

राजस्थान सरकार
(आयोजना विभाग)
आर्थिक एवं सांख्यिकी निदेशालय, योजना भवन, जयपुर।

क्रमांक:-एफ-2/डीईएस/लेखा(बजट)/2015-16/1/48266 दिनांक 31.03.16

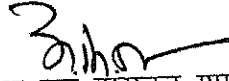
1. संयुक्त निदेशक प्रशासन, मुख्यालय
2. उपनिदेशक/सहायक निदेशक
जिला सांख्यिकी कार्यालय.....सप्त

विषय:- वर्ष 2015-16 में अन्तिम बजट आवंटन।

महोदय,

उपरोक्त विषयान्तर्गत वित्तीय वर्ष 2015-16 में पूर्व में आवंटित समस्त राशि को समाहित करते हुए सलग्न परिशिष्टों के अनुसार अन्तिम बजट आवंटन जारी किया जाता है। यह सुनिश्चित करे कि व्यय की जाने वाली राशि किसी भी स्थिति में आवंटन से अधिक नही हो। आवंटित राशि का व्यय सामान्य वित्तीय लेखा नियमों के अध्ययीन तथा समय-समय पर जारी राजकीय आदेश एवं निर्देशों की पालना करते हुए किया जाना सुनिश्चित करावे।

सलग्न:- अंतिम आवंटन पत्र।


निदेशक एवं संयुक्त शासन सचिव

क्रमांक:-एफ-2/डीईएस/लेखा(बजट)/2015-16/

दिनांक

प्रतिलिपि निम्न को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित है:-

1. प्रोग्रामर कार्यालय हाजा को अंतिम बजट आवंटन पत्र अपलोड करने हेतु।
2. श्री सुरेन्द्र सिंह मीना, सहायक लेखाधिकारी (भुगतान)
3. श्री दीपक लेखवानी सहायक लेखाधिकारी (अंक गिलान)।
4. श्री आशीष राठौड़, लिपिक ग्रेड-।
5. श्री अभय सिंह, कैशियर।

लेखाधिकारी

1

Directorate Economics & Statistics Jaipur Rajasthan

Final Budget allotment for the year 2015-16

(Amount in whole rupees)

S.No.	Name of District Offices	Office ID	Budget Head - 3454-02-205-01-01-Non-Plan			Budget Head - 3454-02-205-01-02-Non-Plan					Total
			10-Publication	39-Printing	Total	01-Salary	03-TA	04-Medical	05-OE	37-Livrage	
1	Ajmer	3230	14,800	25,970	40,770	36,60,620	36,890	11,610	35,090	3,300	37,47,510
2	Alwar	3687				27,19,040	28,790	7,550	58,990	1,650	28,16,020
3	Banswara	8234	14,780		14,780	12,41,840	9,030		33,930		12,84,800
4	Baran	19203	6,000		6,000	65,050		1,09,430	31,660		2,06,140
5	Bharatpur	14496	20,200		20,200	14,87,240	13,650	5,940	84,340		15,91,170
6	Barmer	3770	23,400		23,400	20,32,940	48,460		34,460		21,15,860
7	Bhilwara	16232				13,96,530	48,870	7,320	4,000		14,56,720
8	Bikaner	10599	19,960		19,960	33,98,110	89,860		17,880	1,650	35,07,500
9	Bundi	16434	20,480		20,480	18,93,350	53,200	13,560	49,710	1,650	20,11,470
10	Chittorgarh	16267	12,900		12,900	9,47,610	35,430		10,380		9,93,420
11	Churu	15436	17,200		17,200	21,10,970	26,940		39,690	1,650	21,79,250
12	Dungarpur	12579	22,850		22,850	11,27,890	25,020		39,480		11,92,390
13	Dholpur	13775				9,95,540	29,420		34,610	1,950	10,61,520
14	Dausa	3845	24,000		24,000	17,48,540	1,20,250	1,980	64,980		19,35,750
15	Ganganagar	9504	19,800		19,800	13,81,300	36,950	1,34,530	83,710	1,650	16,38,140
16	Hanumangarh	8134		97,500	97,500	9,96,480	28,570		40,900	1,650	10,67,600
17	Jaipur	11637				42,57,900	88,890	12,620	54,770	3,300	44,17,480
18	Jaisalmer	17546	11,500		11,500	12,55,150	3,240		34,940		12,93,330
19	Jalore	7835	22,630		22,630	3,10,700	25,150		49,100	1,650	3,86,600
20	Jhunjhunu	11045	24,500		24,500	21,21,570	25,950		18,990		21,66,510
21	Jhalwar	7541				20,00,810	21,520		58,480	1,650	20,82,460
22	Jodhpur	8121				39,88,500	1,09,960		69,910	1,650	41,70,020
23	Karauli	9227				18,05,230	15,810		43,920		18,64,960
24	Kota	3127	24,850		24,850	41,34,240	28,700	95,830	35,000		42,93,770
25	Nagour	8052	9,000		9,000	11,32,170	64,860	14,000	47,470	1,950	12,60,450
26	Pali	2229				11,64,000	12,070		12,710	1,650	11,90,430
27	Pratapgarh	10354				7,95,100	41,170		52,560	1,650	8,90,480
28	Rajsamand	6749	25,000		25,000	9,67,530	25,590		38,580		10,31,700
29	S. Madhopur	4195	10,860		10,860	25,70,440	33,750	1,250	74,700		26,80,140
30	Sikar	9785	19,400		19,400	25,47,650	50,150		49,740		26,47,540
31	Sirohi	16466				16,69,520	30,760	31,040	20,310	1,650	17,53,280
32	Tonk	11687	21,830		21,830	17,40,220	28,920	17,000	50,000	1,650	18,37,790
33	Udaipur	4552				28,15,410	36,970	9,220	1,05,000	1,650	29,68,250
	Total		3,85,940	1,23,470	5,09,410	6,24,79,190	12,74,790	4,72,880	14,79,990	33,600	6,57,40,450

Accounts Officer 27/3/16

(2)

Directorate Economics & Statistics Jaipur Rajasthan

Final Budget allotment for the year 2015-16

(Amount in whole rupees)

S.No.	Name of District Offices	Office ID	Budget Head - 3454-02-204-03-00-Non-Plan													Total
			03-TA	05-OE	29-Training	36-Hiring of Vehicle	38-Stationary	39-Printing	41-Contract Service	42-Honourarium	62-IT					
1	Ajmer	3230	22,620	29,970	22,710	48,320	45,000		9,800	3,81,230	1,46,960	7,06,610				
2	Alwar	3687	16,820	28,850	23,000	41,600	39,930	56,580		1,68,510	4,29,940	7,48,650				
3	Banswara	8234	4,080	16,630		24,000	19,500	29,710		1,02,920		1,67,130				
4	Baran	19203	-	9,790	15,670	15,000	9,990	11,400		91,180	4,670	1,46,300				
5	Bharatpur	14486	23,870	32,710	12,000	41,600	34,970	36,470		4,73,300	2,96,610	9,15,060				
6	Barmer	3770	7,390	17,320	43,030	42,000	19,980	39,880	13,230	7,06,300	9,850	8,59,100				
7	Bhilwara	16232	24,970	49,320						1,27,180	2,93,650	4,95,120				
8	Bikaner	10599	24,990	29,990	17,270	49,680	30,000			5,27,430	2,06,670	8,86,030				
9	Bundi	16434	16,320	54,900	17,450	42,000	14,490	35,650	19,910	1,79,190	1,29,940	4,74,200				
10	Chittorgarh	16267	23,300	18,510	14,570	23,630	29,490	23,000		1,80,630	3,54,540	6,44,670				
11	Churu	15436	10,750	19,640		41,600				1,99,370	1,65,360	4,36,720				
12	Dungarpur	12579	18,880	19,970	39,000	42,990		30,060		27,600	8,730	1,57,170				
13	Dholpur	13775	4,930	19,350	7,200	16,230	4,640	370	14,400	39,130	1,38,000	2,43,880				
14	Dausa	3845	3,540	5,900	10,640					2,34,170	1,97,250	4,51,500				
15	Ganganagar	9504	14,190	19,830	90,730	53,990	21,930	74,310	19,780	10,31,610	1,33,600	13,85,660				
16	Hanumangarh	8134	17,010	18,590						6,60,780	1,17,750	8,14,130				
17	Jaipur	11637	19,490	39,070	11,450	70,880	17,000			15,53,570	4,29,160	21,40,620				
18	Jaisalmer	17546	11,060	14,910	21,940	24,950			20,000	49,590	72,000	2,14,450				
19	Jalore	7835	17,000	15,000	9,690	20,000		29,640		2,54,550	1,27,480	4,43,720				
20	Jhunjhunu	11045	18,800	39,980	38,030	7,510				2,14,360	2,62,200	5,80,880				
21	Jhalwar	7541	6,440	18,580	92,900	10,000				1,81,860	1,97,360	5,07,140				
22	Jodhpur	8121	24,320	30,000	17,250	60,000	30,000			5,57,780	1,74,500	8,93,850				
23	Karauli	9227	14,900	16,830	1,31,000	21,000	19,450	24,960	39,900	4,17,000	1,64,840	8,24,920				
24	Kota	3127	24,810	34,980	36,600	48,910	29,900	57,820	29,800	7,04,740	2,12,990	11,22,730				
25	Nagaur	8052	18,660	42,760	14,190	38,570				7,36,130	2,61,910	11,12,220				
26	Pali	2229	13,260	29,820	11,690	23,230	4,270	9,000		9,21,330	3,19,950	13,23,550				
27	Pratapgarh	10354		8,280		21,000					5,360	34,640				
28	Rajsamand	6749	18,270	19,800	37,210	24,970	29,410		19,800	3,07,880	2,33,780	6,91,120				
29	S. Madhopur	4195	14,170	19,590	5,480	46,500	19,970		3,870	33,020	1,57,120	2,99,720				
30	Sikar	9785	5,900	29,990	1,34,640	18,860	39,900	59,980	20,000	7,99,220	2,29,270	12,77,780				
31	Sirohi	16466	18,730	19,210	88,980	22,400	4,150	6,460	3,000	1,65,050	1,63,160	4,84,680				
32	Tonk	11687	16,130	20,000	1,45,910	44,000	20,000	28,090	20,000	6,11,280	1,94,800	10,72,120				
33	Udaipur	4552	25,860	30,000	1,09,970	59,930	39,990	52,510	18,000	3,65,940	2,64,870	9,14,560				
	Total		5,01,460	8,20,070	12,20,200	10,45,350	5,23,960	6,05,890	2,51,490	1,30,03,830	61,04,270	2,34,70,630				

Subhash
Accounts Officer 13/1/16

Directorate Economics & Statistics Jaipur Rajasthan
Final Budget allotment for the year 2015-16
(Amount in whole rupees)

S.No.	Name of District Offices	Office ID	Budget Head - 3454-02-201-01-02-Plan		Budget Head - 3454-02-205-01-04-Plan				Budget head-3454-02-111-00-00-Plan		
			05-OE	42-Honorarium	Total	05-OE	38-Stationary	62-IT	Total	11-Adv. sales & pub	Total
1	Ajmer	3230	-	-	-	10,000	14,860	19,900	44,760	9,980	9,980
2	Alwar	3687	-	-	-	14,860	8,450	14,990	38,300	9,970	9,970
3	Banswara	8234	-	-	-	-	-	-	-	-	-
4	Baran	19203	-	-	-	-	-	-	-	-	-
5	Bharatpur	14496	-	-	-	11,990	14,850	14,870	41,710	9,710	9,710
6	Barmer	3770	-	-	-	10,000	10,000	14,880	10,000	9,970	9,970
7	Bhilwara	16232	-	-	-	14,990	9,880	14,880	34,760	-	-
8	Bikaner	10599	-	-	-	9,250	15,000	-	29,990	10,000	10,000
9	Bundi	16434	-	-	-	-	-	-	9,250	-	-
10	Chittorgarh	16267	-	-	-	-	-	-	-	-	-
11	Churu	15436	-	-	-	-	-	-	-	-	-
12	Dungarpur	12579	12,740	-	12,740	-	-	-	-	10,000	10,000
13	Dholpur	13775	-	-	-	2,230	-	-	2,230	-	-
14	Dausa	3845	-	-	-	-	-	-	-	9,600	9,600
15	Ganganagar	9504	-	-	-	10,000	-	14,170	24,170	9,800	9,800
16	Hanumangarh	8134	-	-	-	9,750	-	-	9,750	3,600	3,600
17	Jaipur	11637	-	-	-	-	-	-	-	9,980	9,980
18	Jaisalmer	17546	1,45,200	-	1,45,200	-	-	-	-	9,800	9,800
19	Jalore	7835	-	-	-	-	-	-	-	9,600	9,600
20	Jhunjhunu	11045	-	-	-	9,340	6,440	-	15,780	-	-
21	Jhalwar	7541	-	-	-	-	-	-	-	10,000	10,000
22	Jodhpur	8121	-	-	-	13,860	14,990	-	28,850	9,200	9,200
23	Karauli	9227	-	-	-	8,000	9,860	10,000	27,860	8,340	8,340
24	Kota	3127	-	-	-	9,960	14,890	14,890	39,740	9,830	9,830
25	Nagour	8052	-	-	-	9,400	-	-	9,400	9,300	9,300
26	Pali	2229	-	-	-	9,740	10,000	7,790	27,530	-	-
27	Pratapgarh	10354	-	-	-	-	-	-	-	-	-
28	Rajsamand	6749	-	-	-	-	-	-	-	9,660	9,660
29	S. Madhopur	4195	-	-	-	7,800	10,000	4,950	22,750	-	-
30	Sikar	9785	-	-	-	9,910	9,990	14,800	34,700	9,000	9,000
31	Sirohi	16466	-	-	-	-	-	-	-	9,710	9,710
32	Tonk	11687	-	4,200	4,200	10,000	10,000	10,000	30,000	9,980	9,980
33	Udaipur	4552	-	-	-	-	-	-	-	9,800	9,800
	Total		12,740	1,49,400	1,62,140	1,81,080	1,59,210	1,41,240	4,81,530	2,06,830	2,06,830

S. Singh
 Accounts Officer 31/3/16

(4)

Directorate Economics & Statistics Jaipur Rajasthan

Final Budget allotment for the year 2015-16

(Amount in whole rupees)

S.No.	Name of District Offices	Office ID	Budget Head - 2401-00-111-03-00-Plan				Budget Head - 2401-00-111-04-00-Plan				
			01-Salary	03-TA	04-Medical	Total	01-Salary	03-TA	04-Medical	05-OE	Total
1	Ajmer	3230	10,56,620	34,930		10,91,550	4,940			5,93,980	
2	Alwar	3687	7,21,790	35,020		7,56,810					
3	Banswara	8234	6,76,050	18,050		6,94,100					
4	Baran	19203									
5	Bharatpur	14496	11,70,240	93,290	11,250	12,74,780	16,660	30,350		7,71,110	
6	Barmer	3770									
7	Bhilwara	16232	50,260			50,260	14,540		19,400	4,23,850	
8	Bikaner	10599	13,83,240	24,990		14,08,230	16,760	1,030	6,560	7,00,020	
9	Bundi	16434	5,09,140	24,900	6,250	5,40,290					
10	Chittorgarh	16267	6,26,150	19,430		6,45,580		2,100			
11	Churu	15436	6,24,860	21,350		6,46,210				70,670	
12	Dungarpur	12579		9,930		9,930	9,910				
13	Dholpur	13775					4,280			9,910	
14	Dausa	3845	5,68,010	17,510		5,85,520				6,67,280	
15	Ganganagar	9504									
16	Hanumangarh	8134					4,47,210	10,950	19,790	4,77,950	
17	Jaipur	11637	13,16,160	1,14,200	26,810	14,57,170	14,970		18,550	6,34,720	
18	Jaisalmer	17546		3,300		3,300					
19	Jalore	7835	3,52,460	27,970		3,80,430					
20	Jhunjhunu	11045	6,86,650	24,890		7,11,540					
21	Jhalwar	7541		12,110		12,110					
22	Jodhpur	8121	13,70,400	24,600		13,95,000					
23	Karauli	9227					5,00,390	4,200		5,04,590	
24	Kota	3127	14,30,020	30,300	81,180	15,41,500					
25	Nagour	8052	47,140	24,710		71,850					
26	Pali	2229	1,50,760	4,410		1,55,170					
27	Pratapgarh	10354									
28	Rajsamand	6749									
29	S. Madhopur	4195	6,87,440	29,880		7,17,320					
30	Sikar	9785	6,86,650	34,800		7,21,450					
31	Sirohi	16466									
32	Tonk	11687	4,04,470	24,960	2,030	4,31,460					
33	Udaipur	4552	9,20,630	34,860	3,900	9,59,390					
	Total		1,54,39,140	6,90,390	1,31,420	1,62,60,950	46,59,090	97,210	33,480	64,300	48,54,080

Accounts Officer 31/3/16

5

Directorate Economics & Statistics Jaipur Rajasthan

Final Budget allotment for the year 2015-16

(Amount In whole rupees)

S.No.	Name of District Offices	Office ID	Budget Head -3454-02-789-03-01-Plan				Budget Head -3454-02-796-03-01-Plan				Budget Head -3454-02-789-03-02-Plan				Budget Head -3454-02-796-03-02-Plan			
			01-Salary	03-TA	04-Medical	05-OE	Total	01-Salary	03-TA	05-OE	Total	29-Training	62-IT	Total	29-Training	62-IT	Total	
1	Ajmer	3730	37,07,950	73,810	15,240	59,950	38,56,950	-	-	-	-	2,74,100	2,74,100	-	-	-		
2	Alwar	3687	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
3	Banswara	8234	-	-	-	-	-	5,60,820	17,840	98,700	6,77,360	-	-	-	36,530	6,46,780		
4	Baran	19203	-	-	-	-	-	1,26,780	7,060	-	1,33,840	-	-	-	25,950	4,49,260		
5	Bharatpur	14496	44,68,490	84,260	-	64,950	46,17,700	4,47,770	-	-	4,47,770	24,730	5,56,890	5,81,620	-	-		
6	Barmer	3770	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
7	Bhilwara	16232	-	-	-	-	-	-	-	79,100	79,100	-	-	-	-	-		
8	Bikaner	10599	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
9	Bundi	16434	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
10	Chittorgarh	16267	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
11	Churu	15436	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
12	Dungarpur	12579	-	-	-	-	-	14,80,140	39,890	84,410	16,04,440	-	-	-	48,400	4,48,920		
13	Dholpur	13775	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
14	Dausa	3845	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
15	Ganganagar	9504	29,63,920	89,080	15,880	1,27,790	31,93,670	-	-	-	-	6,39,320	6,39,320	-	-	-		
16	Hanumangarh	8134	7,82,160	24,370	-	59,910	8,66,440	-	-	-	-	5,22,840	5,22,840	-	-	-		
17	Jaipur	11637	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
18	Jaisalmer	17546	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
19	Jalore	7835	4,18,600	24,510	-	63,930	5,07,040	-	-	-	-	5,40,010	5,40,010	-	-	-		
20	Jhunjhunu	11045	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
21	Jhalwar	7541	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
22	Jodhpur	8121	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
23	Karauli	9227	-	-	-	-	-	-	-	-	-	-	-	29,750	29,750	-		
24	Kota	3127	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
25	Nagour	8052	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
26	Pali	2229	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
27	Pratapgarh	10354	-	-	-	-	-	6,63,960	25,800	18,610	7,08,370	-	-	-	-	-		
28	Rajsamand	6749	-	-	-	-	-	-	-	-	-	-	-	-	4,63,190	4,63,190		
29	S. Madhopur	4195	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
30	Sikar	9785	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
31	Sirohi	16466	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
32	Tonk	11687	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
33	Udaipur	4552	-	-	-	-	-	28,73,500	92,830	1,70,450	31,36,780	41,150	41,150	-	-	-		
	Total		1,23,41,120	2,96,030	31,120	3,73,530	1,30,41,800	61,52,970	1,83,420	3,72,170	67,08,560	1,44,980	25,33,160	26,78,140	2,44,800	27,48,890	29,93,690	

Accounts Officer

Directorate Economics & Statistics Jaipur Rajasthan
Final Budget allotment for the year 2015-16

(Amount in whole rupees)

S.No.	Name of District Offices	Office ID	Budget Head -3454-02-205-01-03-Plan			Budget Head -3454-02-205-01-02-Plan					Total		
			29-Training	62-IT	Total	01-Salary	03-TA	04-Medical	05-OE	62-IT			
1	Ajmer	3230			-	2,48,630						19,960	2,68,590
2	Alwar	3687		5,22,280	5,22,280	1,13,32,120	64,990	30,550	1,64,500			19,520	1,16,11,680
3	Banswara	8234			-	1,37,520							1,37,520
4	Baran	19203			-	10,24,640	23,030		2,070			24,060	10,73,800
5	Bharatpur	14496			-	3,87,990	6,410	9,860				18,440	4,22,700
6	Barmer	3770			-	24,54,910	84,920	7,460	93,320			10,630	26,51,240
7	Bhilwara	16232		1,33,640	1,33,640	65,18,670	59,880	5,950	38,170			18,970	66,41,640
8	Bikaner	10599		2,23,140	2,23,140	33,48,850	1,34,990		1,68,430			19,280	36,71,550
9	Bundi	16434		2,59,880	2,59,880	28,21,160	59,860	9,780	1,79,920			19,150	30,89,870
10	Chittorgarh	16267		5,38,290	5,38,290	8,55,320	54,590		71,090			10,780	9,91,780
11	Churu	15436		3,08,160	3,08,160	10,91,500	49,670		1,73,020				13,14,190
12	Dungarpur	12579			-	3,58,190	48,390					19,330	4,25,910
13	Dholpur	13775	7,200	2,14,000	2,21,200	6,58,640	29,990		68,800			17,910	7,75,340
14	Dausa	3845	3,070	2,76,300	2,79,370	55,36,850	45,100		2,23,340			16,970	58,22,260
15	Ganganagar	9504			-	1,37,520	14,120					19,740	1,71,380
16	Hanumangarh	8134			-	5,09,730						17,040	5,26,770
17	Jaipur	11637	3,710	8,18,800	8,22,510	1,29,66,570	1,49,510	49,660	2,26,310				1,33,92,050
18	Jaisalmer	17546		2,15,200	2,15,200	12,95,440	41,880	14,620	74,980			10,430	14,37,350
19	Jalore	7835			-	2,75,040	24,790		1,83,340				4,83,170
20	Jhunjhunu	11045	25,140	3,58,160	3,83,300	38,53,520	49,150	84,440	1,83,710			17,950	41,88,770
21	Jhalwar	7541		2,87,740	2,87,740	18,60,140	1,19,240	3,710	99,300				20,82,390
22	Jodhpur	8121	45,870	4,35,500	4,81,370	49,33,050	69,540		44,970				50,47,560
23	Karauli	9227	13,800	3,18,710	3,32,510	46,01,420	59,710		80,280			7,330	47,48,740
24	Kota	3127	27,830	2,59,570	2,87,400	24,67,430	33,440		1,24,980			19,960	26,45,810
25	Nagour	8052		5,53,550	5,53,550	41,82,210	1,13,630	15,000	81,730			19,980	44,12,550
26	Pali	2229		5,65,170	5,65,170	31,81,800	53,750		37,660			19,620	32,92,830
27	Pratapgarh	10354			-	2,75,040	15,510						2,90,550
28	Rajsamand	6749		4,99,280	4,99,280	9,35,330	73,580		1,32,870			19,940	11,61,720
29	S. Madhopur	4195		3,11,480	3,11,480	26,70,690	1,14,360		94,690			11,610	28,91,350
30	Sikar	9785	4,160	4,74,880	4,79,040	61,99,590	1,29,860	14,540	2,59,900			19,430	66,23,320
31	Sirohi	16466		3,10,550	3,10,550	7,64,230	29,350					18,790	8,12,370
32	Tonk	11687		3,15,150	3,15,150	38,16,360	1,03,940	1,860	1,73,650			19,990	41,15,800
33	Udaipur	4552			-	5,98,870	54,940					19,970	6,73,780
	Total		1,30,780	81,99,430	83,30,210	9,22,98,970	19,12,120	2,47,430	29,81,030			4,56,780	9,78,96,330

Accounts Officer

Directorate Economics & Statistics Jaipur Rajasthan

Final Budget allotment for the year 2015-16

(Amount in whole rupees)

Head Quarter (23802)

S.No.	Object Head	3454-02-111 00-00		3454-02-205-01-01		3454-02-205-01-02		3454-02-205-01-03		3454-02-205-01-04		2401-00-111-03-00		2401-00-111-04-00		3454-02-796-03-01		3454-02-796-03-02		3454-02-796-03-02		3454-02-02-201-01-02		3454-02-204-03-00		5475-00-800-13-01		Total Plan	Total Non-Plan		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan						
1	01-Salary		8,26,82,900									82,23,570	43,26,770															1,56,20,240	8,26,82,900		
2	03-TA		1,92,140									50,870	68,500															1,29,390	3,86,190		
3	04-Medical		7,70,080									2,12,330	19,620															2,76,630	7,70,080		
4	05-OE		8,99,760									69,470	28,990															51,70,810	9,14,400		
5	06-Purchases of vehicle																														
6	07-Pol																														
7	08-																														
8	10-Publication																														
9	11-Adv. Sales & pub.																														
10	17-Major works																														
11	18-Machinery																														
12	21-Maintenance																														
13	29-Training																														
14	30-Utsav & exabitations																														
15	36-Hiring of Vehicle																														
16	37-Livrage																														
17	38-Stationary																														
18	39-Printing																														
19	40-																														
20	41-Contract Service																														
21	42-Honourarium																														
22	57-Spl.Services Exp.																														
23	62-IT																														
24	72-Renovation																														
	Total																														
			36,39,360		10,44,84,030		16,98,030		51,22,020		38,70,230		85,59,540		44,45,520		3,77,060		3,77,060		1,80,530		1,55,330		2,41,79,010		27,970		3,18,88,830	7,06,94,040	12,85,63,040

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Accounts Officer 31/3/16

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Directorate Economics & Statistics Jaipur Rajasthan

Final Budget allotment for the year 2015-16

(Amount in whole rupees)

Treasury office Secretariate (1110)

S.No.	Object Head	C.E. PWD JAIPUR (902)							TOTAL	5475-00-800-14-90 Plan	5475-00-800-13-01 Plan	3454-02-201-03-00 Non-Plan	3454-02-205-01-01 Plan	3454-02-705-01-04 Plan	5475-00-800-15-01 Plan
		3454-02-203-02-01 Plan	5475-00-800-16-01 Plan	3454-02-789-05-01 Plan	5475-00-789-03-01 Plan	3454-02-796-05-01 Plan	5475-00-796-03-01 Plan								
1	01-Salary														
2	03-TA														
3	04-Medical														
4	05-OE														
5	06-Purchases of vehicle														
6	07-Pol														
7	08-														
8	10-Publication														
9	11-Adv. Sales & pub.	1,00,00,000													
10	17-Major works								3,00,00,000						
11	18- machinery										65,00,000				
12	21- Maintenance											24,99,000		2,00,000	
13	29-Training														
14	30-Utsav & exabitations	40,52,000													
15	36-Hiring of Vehicle								40,52,000						
16	37-Livrage														
17	38-Stationary														
18	39-Printing														
19	40-														
20	41-Contract Service														
21	42-Honourarium	62,96,38,000				10,00,00,000									
22	57-Spl.Services Exp.							9,31,54,000							
23	62-IT	32,03,95,000	1,42,00,000	25,23,30,000	34,00,000	20,39,70,000	24,00,000								
24	72-Renovation														
	Total	96,40,85,000	1,42,00,000	35,23,30,000	34,00,000	29,71,24,000	24,00,000	41,87,000	3,00,00,000	41,87,000	55,00,000	24,99,000	2,00,000	2,82,40,000	2,82,40,000


 Accounts Officer 31/3/16