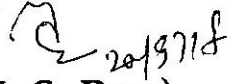


Government of Rajasthan Planning (Gr. V) Department

**Sub: Assessment of State's Resources for Annual Plan
2019-20 and Latest Estimates for 2018-19.**

Kindly find enclosed herewith a copy of U.O. Note received from the Director (Budget), Finance Department on the subject cited above. Information of point No. 4 pertaining to departments under your administrative control may kindly be made available by September 26, 2018 in the enclosed format positively.

Encl: As above


(M. S. Rao)
Joint Secretary
Plan-Finance

Additional Chief Secretary,
Principal Secretary,
Secretary,

U.O. Note No. F10(10) Plan/Gr. V/2018
Jaipur, dated 20.09.2018


**Government of Rajasthan
Finance Department
(Budget Division)**

Subject :- Assessment of State's Financial Resources for Schemes for the year 2019-2020 and Latest Estimates for 2018-2019.

In connection with the assessment of State's Financial Resources for Schemes for the year 2019-2020 and Latest Estimates for 2018-2019, the following information is urgently required by this Department :-

1. Sector wise details of expenditure incurred during 2017-2018 (Actual) and to be incurred during 2018-2019 (LE) under Schemes.
2. Sector wise details of actual expenditure under Central assistance and Central Sector Schemes with the breakup under revenue, capital and loans for the year 2017-18 (Actual) and 2018-19 (LE).
3. Scheme wise details of Externally Aided Projects along with their expenditure during 2017-2018 (Actuals), 2018-2019 (LE), 2019-2020 (Estimates) and likely central assistance to be received against them during above years.
4. Receipt under schemes from GOI during 2017-2018 (Actual), 2018-2019 (LE) and 2019-2020 (Estimates).

It is requested that the above information may kindly be provided to this Department by 20th August, 2018 positively.


(Sharad Mehra)
Director (Budget)

Joint Secretary to Government,
Planning Department

U.O. Note No. F.10(1)FD-1(1)B/2018

Jaipur, Dated : 07 August, 2018

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CSS Schemes

(Rs. in Lakhs)

Sector/ BFC unit Name & Code	S. No.	Scheme Code	Name of Scheme	Funding Pattern		Funds released by Gol 2017-18	Budget 2018-19			Likely Estimate 2018-19			Estimates 2019-20		
				Central Share	State Share		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total

Plan-Final