Government of Rajasthan
Planning (Gr.-V) Department


To,
All Addl. Chief Secretaries
All Principal Secretaries
All Secretaries
All Heads of Department

Concerned with Plan

Subject: Tentative Revised Outlays for the Annual Plan 2015-16 and
Tentative Outlays for the Annual Plan 2016-17.

Dear Sir/Madam,

Kindly refer to this department’s letter of even No. dated 17.09.2015 vide
which proposals regarding committed liabilities and new items were sought for

A copy of the Tentative Revised Plan Outlays ceiling for the Annual Plan
2015-16 and the tentative plan ceiling for the Annual Plan 2016-17 is
enclosed herewith for BFC discussion. The Administrative Departments are
requested to get the detailed proposals prepared in respect of the various
departments under their administrative control strictly in accordance with the
tentative plan ceiling and forward these proposals through IFMS. Information
of Physical Targets & Achievements may also be provided in the enclosed
format-II at the earliest.

Encl: Tentative Revised Plan Ceiling 2015-16,
    Tentative Plan Ceiling 2016-17 and Format-II

Yours sincerely,

(Akhil Arora)
Secretary, Planning

Copy for information to:
1. Principal Secretary, Finance
2. Secretary, Finance (Budget)
3. Special Secretary, Finance (Expenditure)
4. Director, Budget, Finance Department
5. Joint Secretary, (Group 1,2,3,4,5) Finance Department
6. Joint Secretary, Joint Secretary, Plan/Plan-Finance/Manpower
7. All officers of Planning Department

Joint Secretary, Plan-Finance
## Draft Annual State Plan 2016-17
### Physical Targets and Achievements

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Note: Cumulative as well as Additional Targets & Achievements should be given for each item.