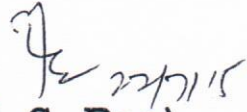


**Government of Rajasthan
Planning (Gr. V) Department**

**Sub: Assessment of State's Resources for Annual Plan
2016-17 and Latest Estimates for 2015-16.**

Kindly find enclosed herewith a copy of U.O. Note received from the Director (Budget), Finance Department on the subject cited above. You are requested to kindly send the information related to point No. 5, pertaining to departments under your administrative control, in the enclosed format latest by July 29, 2015.

Encl: As above


(M. S. Rao)
Joint Secretary
Plan-Finance

Additional Chief Secretary,
Principal Secretary,
Secretary,

U.O. Note No.F10(9) Plan/Gr. V/2011
Jaipur, dated 22.07.2015

328
330

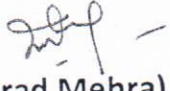
Government of Rajasthan
Finance Department
(Budget Division)

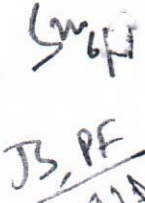
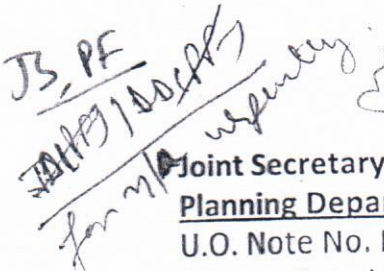
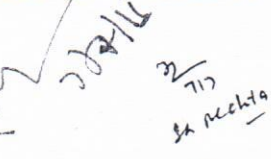
Subject :- Assessment of State's Financial Resources for Annual Plan 2016-2017 and Latest Estimates for 2015-2016.

In connection with the assessment of State's Financial Resources for the Annual Plan 2016-2017 and Latest Estimates 2015-2016, the following information is urgently required by this Department :-

1. Sector wise details of expenditure actual incurred during 2014-2015 (Actual) and to be incurred during 2015-2016 (LE) under State Plan. The component of outlays for the following items included therein may please be indicated separately:-
 - (a) Urban Water Supply Scheme financed by LIC loan if any.
 - (b) Expenditure incurred by Rajasthan Housing Board, RSWC, RSRDC, RSMML , RSRTC, RSAMB, JDA, RSCC, RPCB, RPACS, RTCF, Campa Plantation, Local Bodies (UIT's & Municipalities) and Power Sector Companies against their own resources i.e. through internal generation and borrowings from financial institutions.
 - (c) Outlay included for Housing Schemes financed by the State Government out of loans from LIC and expenditure on Co-operation financed out of assistance received from RBI (LTO fund).
 - (d) Break up of State Plan expenditure under Revenue Capital and loans heads. Difference, if any, with the figures booked in Accountant General Office may also be indicated.
2. Sector wise details of expenditure actual under Central assistance for State Plan and Central Plan Schemes with the breakup under revenue, capital and loans for the year 2014-15 (Actual) and 2015-16 (LE).
3. Scheme wise details of Externally Aided Projects along with their expenditure during 2014-2015 (Actuals), 2015-2016 (LE), 2016-2017 (Estimates) and likely central assistance to be received against them during above years.
4. Latest sectoral outlay for the year 2015-2016, with details of additional outlay over and above the approved plan outlay.
5. Likely receipt under 66 schemes/Schemes category A ,B, C and D as per GOI Budget 2015-16, during 2014-2015 (Actual), 2015-2016 (LE) and 2016-17 (Estimates).

It is requested that the above information may kindly be provided to this Department by 31st July, 2015 positively.


(Sharad Mehra)
Director (Budget)




Joint Secretary to Government,
Planning Department

U.O. Note No. F.10(6)FD-1(1)B/2015

Jaipur, Dated : 30 June, 2015

66 CSS SCHEMES

(Rs. In Lakh)

Table with columns: Sector/BFC Unit Name & Code, S. No., Scheme code, Name of the Scheme, New funding Pattern (Central Share, State Share), Receipt during 2014-15, Budget 2015-16, 2015-16 (Likely Estimates), and 2016-17 (Estimates). The table contains 10 numbered columns and multiple empty rows for data entry.