

Government of Rajasthan
Planning (Gr.-V) Department

No. F 10(20) Plan/Gr. V/2016

Jaipur, dated 24.12.2016

To,

All Addl. Chief Secretaries
All Principal Secretaries
All Secretaries
All Heads of Department

} Concerned with Plan

**Subject: Tentative Revised Outlays for the Annual Plan 2016-17
and Tentative Outlays for the Schemes/Projects 2017-18.**

Dear Sir/Madam,

Kindly refer to this department's letter of even no. dated 05.10.2016 vide which proposals regarding committed liabilities and new items were sought for Schemes/Projects Estimate of 2017-18.

A copy of the Tentative Revised Plan Outlays for the Annual Plan 2016-17 and the tentative Outlays for the Schemes/Projects 2017-18 is enclosed herewith for BFC meetings. The Administrative Departments are requested to get the detailed proposals prepared in respect of the various departments under their administrative control strictly in accordance with the tentative plan ceiling and forward these proposals through IFMS. Information of Physical Targets & Achievements may also be provided in the enclosed format at the earliest.

Encl: Tentative Revised Plan Outlays 2016-17,
Tentative Ceiling 2017-18 and Format.

Yours sincerely,

SNIL

(Subhash Gupta)
Joint Secretary, Monitoring

Copy for information to:

1. Principal Secretary, Finance
2. Secretary, Finance (Budget)
3. Secretary, Finance (Expenditure)
4. Director (Budget), Finance Department
5. Joint Secretary (Exp. I, II, III, IV and V), Finance Department
6. Joint Secretary, Plan/Plan-Finance/Manpower

SNIL
Joint Secretary, Monitoring

Format

Schemes/ Projects 2017-18

Physical Targets and Achievements

| Item | Unit | Twelfth Five Year Plan 2012-17 (tentative) Target. | Annual Plan 2015-16 Actual Achievements | Annual Plan 2016-17 | | 2017-18 Target |
|------|------|--|--|---------------------|-------------|-------------------|
| | | | | Target | Achievement | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |