

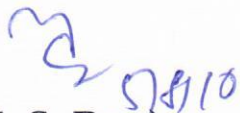
2016

Government of Rajasthan Planning (Gr. V) Department

**Sub: Assessment of State's Resources for Annual Plan
2017-18 and Latest Estimates for 2016-17.**

Kindly find enclosed herewith copy of U.O. Note received from the Director (Budget), Finance Department on the subject cited above. You are requested to kindly send the information related to point No. 5 pertaining to departments under your administrative control in the enclosed format at the earliest.

Encl: As above


(M. S. Rao)
Joint Secretary
Plan-Finance

Additional Chief Secretary,
Principal Secretary,
Secretary,

U.O. Note No.F10(10) Plan/Gr. V/2016
Jaipur, dated 05.08.2016

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2/8/2016

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Government of Rajasthan
Finance Department
(Budget Division)


Subject :- Assessment of State's Financial Resources for Annual Plan/Schemes 2017-2018 and Latest Estimates for 2016-2017.

In connection with the assessment of State's Financial Resources for the Annual Plan/Schemes 2017-2018 and Latest Estimates 2016-2017, the following information is urgently required by this Department :-

1. Sector wise details of expenditure actual incurred during 2015-2016 (Actual) and to be incurred during 2016-2017 (LE) under State Plan. The component of outlays for the following items included therein may please be indicated separately:-
 - (a) Expenditure incurred by Rajasthan Housing Board, RSWC, RSRDC, RSMML , RSRTC, RSAMB, JDA, RSCC, RPCB, RPACS, RTCF, Campa Plantation, Local Bodies (UIT's & Municipalities) and Power Sector Companies (company wise) against their own resources i.e. through internal generation and borrowings from financial institutions.
 - (b) Break up of State Plan expenditure under Revenue, Capital and loans heads. Difference, if any, with the figures booked in Accountant General Office may also be indicated.
2. Sector wise details of expenditure actual under Central assistance for State Plan and Central Plan Schemes with the breakup under revenue, capital and loans for the year 2015-16 (Actual) and 2016-17 (LE).
3. Scheme wise details of Externally Aided Projects along with their expenditure during 2015-2016 (Actuals), 2016-2017 (LE), 2017-2018 (Estimates) and likely central assistance to be received against them during above years.
4. Latest sectoral outlay for the year 2016-2017, with details of additional outlay over and above the approved plan outlay.
5. Likely receipt under schemes as per GOI Budget 2016-17, during 2015-2016 (Actual), 2016-2017 (LE) and 2017-18 (Estimates).

It is requested that the above information may kindly be provided to this Department by 16th August, 2016 positively.

JS, PF
2/8/16


(Sharad Mehra)
Director (Budget)

Joint Secretary to Government,
Planning Department

U.O. Note No. F.10(3)FD-1(1)B/2016
Jaipur, Dated : 27 July, 2016

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