Government of Rajasthan
Planning (Gr.V) Department

No. F 10/20 Plan/Gr. V/2017
Jaipur, dated 20.12.2017

To,
All Addl. Chief Secretaries
All Principal Secretaries
All Secretaries
All Heads of Department

Concerned with Schemes/Projects

Subject: Tentative Revised Schemes Outlays 2017-18 and
Tentative Schemes Outlays 2018-19.

Dear Sir/Madam,

A copy of Tentative Revised Schemes Outlays 2017-18 and Tentative
Schemes Outlays 2018-19 is enclosed herewith for BFCs meetings. Administrative Departments are requested to get the detailed proposal
prepared in respect of the various departments under their administrative
control, strictly in accordance with the tentative ceiling and forward these
proposals through IFMS. Information of Physical Targets & Achievements
may also be provided in the enclosed format at the earliest.

Encl: Tentative Revised Schemes Outlays 2017-18,
Tentative Schemes Outlays 2018-19 and Format

Yours sincerely,

(Akhil Arora)
Pr. Secretary, Plan

Copy for information and necessary action to:-
1. Addl. Chief Secretary, Finance
2. Secretary, Finance (Budget)
3. Spl. Secretary, Finance (Exp.)
4. Director (Budget), Finance Department
5. Joint Secretary(Exp.- I/II/III/IV &V), Finance Department
6. Joint Secretary(Plan/Mon./Manpower), Planning Department
7. OSD, Planning Department

Joint Secretary,
Plan Finance
### Schemes 2018-19

**Physical Targets and Achievements**

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