

Information regarding Implementation of Budget/CM/Suraj Sankalp Announcement, Inter-Departmental issues, Land related issues, Court related issues and Status of Flagship Schemes

Name of Department: **Public Works Department**

Date: _____

Budget Announcement

Year	Total no. of Announcements	Implemented	Unimplemented	Not Feasible/Dropped
2014-15	13	5	7	1
2015-16	35	17	17	1
2016-17	49	4	45	0
2017-18	73	1	72	0

CM Announcement

Year	Total no. of Announcements	Implemented	Unimplemented	Not Feasible/Dropped
2014-15	29	14	13	2
2015-16	5	0	5	0
2016-17	45	2	38	5
2017-18	0	0	0	0

Suraj Sankalp Announcement

Total no. of Announcements	Implemented	Unimplemented	Not Feasible/Dropped
12	5	7	0

**Summary of unimplemented Budget/ CM/Suraj Sankalp
Announcements highlighting the issue**

Issue pertaining to	Very short description of Announcements (with budget announcement para number)
Unavailability of funds – State fund	
Unavailability of funds – Dependency on GoI Assistance	<ol style="list-style-type: none"> 1. Peeplad-Bassi-Puskar Rs. 20 cr. CM/28.10.2015 Nagaur-Deedwana 2. Nawan-Maroth-Shyamgarh and Meenda-Bhinvpura-Lunawa-Khatwari, Manda-Renwal Road Rs 30 cr. CM/28.10.2015 Nagaur-Deedwana 3. Four Lane CC in Merta City Rs. 13 cr. CM/28.10.2015 Nagaur-Deedwana 4. Dec. New NH - Jayal-Deedwana-Meethari-Salasar-Lakshmangarh-Mukandgarh-JJN-Pilani 5. Dec. New NH - Dudu-Sambhar-Nawan-Narayanpura-Makarana-Khatu-Tarneu-Nagur-Phalodi
Land Acquisition	<ol style="list-style-type: none"> 1. Karmoda-Kusthala Bypass BA-P-18/2014-15 2. Nasirabad Bypass BA-P-358/2014-15 3. Jethana Bypass BA-P-359/2014-15 4. Nadbai Bypass BA-P-21.6/ 2015-16 5. ROB-DFC- Shapura-Chirawa LC No. 72 and 85 BA-P-16.05/2016-17 6. ROB-DFC- Sirohi-JK Banas Factory LC No. 108 BA-P-16.09/2016-17 7. ROB-Rewari-Reengus-Phulera LC No. 142 BA-P-17.15/2016-17 8. ROB-DFC- Bairaj Bhandhey ka Balaji-Phulera LC No. 249 BA-P-16.07/2016-17 9. ROB- Phulera-Merta LC No. 01 BA-P-17.13/2016-17 10. Jhalawar-Jhalra Patan via Bagdar Bypass CM/23.12.2014 Jhalawar
Forest/Environmental Clearance	Chamble Bridge Near Mandrayal CM/18.02.2014 Bharatpur

Act to be promulgated	NIL
Court Cases	NIL
Other (please specify)	NIL

NOTE: Announcements with similar nature shall be clubbed.

SAMPLE PWD

Major issues related to Budget/ CM/Suraj Sankalp Announcements requires interventions at higher level

Issue	Required Intervention
1. Constitute (Social Impact Assessment) SIA committee regarding Land Acquisitions	Issue guide lines

Inter-Departmental Issues related to Budget/ CM/Suraj Sankalp Announcements

Issue	Department Concerned
1. Size of Box dispute- ROB LC No. 32 Jhalawar	Revenue
2. All LA Matters Regarding SIA	Revenue
3. Zone C Bypass Service Road – BA/P. 159.4/2015-16	JDA
4. Jaipur- Ajmer and Jaipur-Sikar ROB -BA/P.159.5/2015-16	JDA
5.	

Status of Flagship Schemes and Issues

Name of Scheme: GRAMMIN GAURAV PATH -GGP

A. Current Status:

Under Phase-I of the scheme 1726 km CC road in 1973 PHQ's with 1785 drains completed. An expenditure of Rs. 843 cr. incurred.

Under Phase-II : 323 km CC road and 74 works of GGP completed with drains. An expenditure of Rs. 86 cr. was incurred up to March 2017. Remaining works are under progress.

In Phase-III of the Scheme it is targeted to construct 1600 Kms. Road during the year 2017-18 with an expenditure of Rs. 850 cr.

(Physical & Financial Targets & Achievements, Action Plan should be mentioned in current status)

B. Issues/Decision Required:

1. Third Phase of GGP is to be started during this year as per budget announcement 2017-18. About 1200 PHQ's is to be taken up. It is to be decided at GoR level.

Best and Worst Performing Five Districts of Flagship Scheme Based on Physical progress of Phase II up to March 2017

S.No.	Best Performing Five Districts	Worst Performing Five Districts
1	Nagaur	Udaipur
2	Jhunjhunun	Jhodpur
3	Sikar	Barmer
4	Dausa	Rajsamand
5	Kota	Tonk/Bharatpur