## Draft Annual Plan - 2012-13

### Centrally Sponsored Schemes

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<td>NLRMP- Modern Record Room at Tehsil level</td>
<td>100</td>
<td>450.00</td>
<td></td>
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</tr>
<tr>
<td>f.</td>
<td>NLRMP- Computerization of Registration Offices</td>
<td>25</td>
<td>166.94</td>
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<tr>
<td>iv.</td>
<td>Settlement- (NLRMP - survey)</td>
<td>105.00</td>
<td>4985.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>v.</td>
<td>R.R.T.I.</td>
<td>0.05</td>
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<td><strong>Total - 12</strong></td>
<td></td>
<td><strong>933.64</strong></td>
<td><strong>534.30</strong></td>
<td><strong>262.48</strong></td>
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<td>13</td>
<td>Indira Awas Yojana</td>
<td>75</td>
<td>18500.00</td>
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<td>14</td>
<td>DRDA Administration</td>
<td>10470.00</td>
<td>700.94</td>
<td>2450.30</td>
<td>888.00</td>
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<td>15</td>
<td>M G National Rural Employment Guarantee Scheme</td>
<td>90</td>
<td>307943.26</td>
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<td>16</td>
<td>National Rural Livelihood Mission (NRLM)</td>
<td>75</td>
<td>112.50</td>
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<td></td>
<td><strong>Total Rural Development</strong></td>
<td></td>
<td><strong>1147753.64</strong></td>
<td><strong>219424.31</strong></td>
<td><strong>424623.92</strong></td>
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<td>III.</td>
<td>Irrigation and Flood Control</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>i.</td>
<td>Area Development/Aya cut development</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ii.</td>
<td>IGNP, Bikaner</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>a.</td>
<td>OFD Works</td>
<td>15127.05</td>
<td>1138.37</td>
<td>1181.81</td>
<td>2134.89</td>
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<tr>
<td>b.</td>
<td>Gang Canal Project</td>
<td>46.96</td>
<td>46.96</td>
<td>87.37</td>
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<tr>
<td>c.</td>
<td>Direction &amp; Administration</td>
<td>791.45</td>
<td>252.86</td>
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</tbody>
</table>
| d.    | PIM                                | 0.05            | 0.05
<p>| e.    | Adaptive research &amp; soil survey    | 428.69          | 87.37   | 97.54   |
|       | <strong>Total ii</strong>                       |                | <strong>16347.24</strong> | <strong>22674.72</strong> | <strong>1525.56</strong> | <strong>1568.26</strong> | <strong>2232.43</strong> | <strong>2283.43</strong> |
| iii.  | Chambal Kota                       |                |               |            |              |                  |              |
| a.    | Dir. &amp; Administration              | 530.00          | 464.99  |
| b.    | On Farm Development                | 530.00          | 464.99  |
| i.    | Estt.                              | 120.84          | 141.00  |
|       | <strong>Total</strong>                          |                | <strong>120.84</strong> | <strong>141.00</strong> | <strong>183.67</strong> |              |              |
|-------|-------------------------------------|--------------------|--------------------------------------------------------|--------------------------------------|--------------------------|
|       |                                     | Central Share      | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share |
| 1     |                                     | 2                  | 3            | 4           | 5            | 6           | 7            | 8           |
| ii.  | Works                               | 50                 | 2650.00      | 3631.99     | 354.51       | 283.61      | 705.00       | 570.00      |
| iii. | Minor Works                         | 50                 | 114.96       | 114.96      | 7.01         | 7.01        | 12.50        | 12.20       |
| c.   | PIM (Training &amp; Managerial Subsidy) | 75                 | 647.40       | 644.40      | 6.27         | 2.09        | 10.51        | 3.51        |
| d.   | Correction of system deficiencies   | 50                 | 1600.00      | 1600.00     | 1218.47      | 1218.47     | 580.00       | 580.00      |
| e.   | Correction of System Deficiencies (Establishment) | 20 | 25.00 | 391.73 | 132.84 | 132.84 | 89.59 | 89.59 |
| f.   | Adaptive Trial                      | 75                 | 25.00        | 391.73      | 132.84       | 132.84      | 89.59        | 89.59       |
| g.   | Demonstration                       | 75                 |              |             |              |             |              |             |
| h.   | Reclamation of Water logged Lands   | 50                 |              |             |              |             |              |             |
| i.   | Monitoring and Evaluation           | 75                 |              |             |              |             |              |             |
|      | <strong>Total iii</strong>                       |                    | <strong>5682.32</strong>  | <strong>8268.91</strong> | <strong>1790.01</strong>  | <strong>1927.63</strong> | <strong>1538.60</strong>  | <strong>1438.97</strong> |
| iv.  | Amar Singh Jassana CAD Project      | 50                 | 1935.00      | 3490.60     | 1041.16      | 1041.14     | 1500.00      | 1508.00     |
| v.   | Sidhmukh Nohar                      | 50                 | 2200.25      | 3789.63     | 1693.72      | 1693.71     | 1930.00      | 1930.00     |
| vi.  | Bisalpur                            | 50                 | 4685.00      | 4685.00     | 1196.29      | 1471.85     | 1257.00      | 1413.89     |
|      | <strong>Total Irrigation &amp; Flood Control</strong> |                    | <strong>31043.81</strong> | <strong>43102.86</strong> | <strong>7294.00</strong> | <strong>7749.85</strong> | <strong>8518.20</strong> | <strong>8634.46</strong> |
| IV.  | <strong>Power - RREC</strong>                    |                    |              |             |              |             |              |             |
| i.   | SPV Programme (MNRE)                | 100                |              |             |              |              |              |             |
| ii.  | Remote Village Electrification Programme | 90 | 2247.50 | 294.88 | 2247.50 | 294.88 |
|      | <strong>Total power- RREC</strong>               |                    | <strong>0.00</strong>     | <strong>0.00</strong>    |              |              |              |             |
| V.   | <strong>Industry</strong>                       |                    |              |             |              |             |              |             |
| 1.   | <strong>Industry Department</strong>             |                    |              |             |              |             |              |             |
| a.   | Census of small scale Ind.- Collection of Statistics/ Mont./ Eva. | 100 | 208.50 | 45.47 | 0.01 | 0.01 |
| b.   | Residence of Salt labours           | 50                 | 0.05         | 750.00      |              | 0.01        |              |             |
| c.   | Stipend for Diploma Holders         | 60                 | 0.05         | 4.80        |              | 0.01        | 0.01         |             |
| d.   | Workshed cum housing                | 100                | 1040.00      |              |              |              |              |             |
| e.   | Thrift fund scheme                  | 50                 | 10.00        | 10.00       |              |              |              |             |
| f.   | Enforcement (Establishment)         | 100                | 72.00        |              |              |              |              |             |
| g.   | Health package scheme for Handloom Weavers | 100 | 0.01 | 40.00 |
| h.   | PMRY scheme                         | 100                | 710.00       |              |              |              |              |             |
| i.   | Tool Room-Cum-Training Centre Jaipur | 50 | 190.00 | 0.01 |
| j.   | Urban Haat                          | 70                 | 0.01         |              |              |              |              |             |
| k.   | Central Inst. of Plastic Engg. Technology(CIPET) | 50 | 688.00 | 0.01 | 0.01 | 0.01 |
| l.   | Deen Dayal Hath Kargha Protsahan Yojana | 75 | 10.00 | 10.00 |
| m.   | Commission on sale of the Handloom Cloth | 100 | 190.00 | 0.01 |
|-------|-------------------------------------|--------------------|---------------------------------------------------------|----------------------------------------|--------------------------|
|       | Central Share | Central Share | State Share | Central Share | State Share | Central Share | State Share |
| 1     |                       |                    |            |                |              |                |            |
| n     | Model Salt Farm       |                    |            |                |              |                |            |
| o     | Scheme through D.C. (Handloom Handi Craft) |                |    57       | 0.05            | 0.01          |                |            |
| p     | Growth Pole          | 100.00            | 100.00     | 0.01            | 0.01          | 0.01            |            |
| q     | International/National fair &amp; Exhibition | 100.00     | 100.00     | 0.01            | 0.01          | 0.01            |            |
| r     | Erculture Development Scheme | 100.00     | 100.00     | 0.01            | 0.01          | 0.01            |            |
| s     | Census of SSI (Fourth Census 08-09) | 100.00     | 100.00     | 0.01            | 0.01          | 0.01            |            |
| t     | Udhaymi Mitra Scheme  | 100.00            |            | 0.01            | 0.01          | 21.80           |            |
| u     | Integrated Handloom Development | 100.00     | 66.89      | 14.05           | 105.00        | 30.00           |            |
| v     | Capital Investment/Subsidy | 100.00     |            | 0.01            | 0.01          |                |            |
| w     | Cluster Development   | 100.00            |            | 0.01            | 0.01          |                |            |
| x     | Central Subsidy       | 100.00            |            | 0.01            | 0.01          | 0.01            |            |
|       | <strong>Total Industry Department</strong> | <strong>3324.02</strong> | <strong>3534.37</strong> | <strong>112.36</strong>      | <strong>14.05</strong>     | <strong>145.14</strong>      | <strong>51.83</strong>  |
| 2     | RIICO                 |                    |            |                |              |                |            |
| i.    | ASIDE SCHEME          | 100.00            | 5956.98    | 11.13           | 341.22        | 2622.71         |            |
| ii.   | Mini Growth Centre    | 100.00            | 736.63     | 107.01          | 233.12        |                |            |
| iii.  | Agro Food Park        | 100.00            | 814.91     | 49.60           | 933.10        |                |            |
| iv.   | Growth Centre         | 33.33             | 896.66     | 448.33          | 153.25        |                |            |
| v.    | Agro Test Centre      | 100.00            | 153.25     |                | 153.25        |                |            |
|       | <strong>Total RIICO</strong>       | <strong>8558.43</strong>       | <strong>459.46</strong> | <strong>497.83</strong>      | <strong>1.68</strong>      | <strong>3942.18</strong>     | <strong>0.00</strong>   |
|       | <strong>Total- Industry</strong>   | <strong>11882.45</strong>      | <strong>3993.83</strong> | <strong>610.19</strong>      | <strong>15.73</strong>     | <strong>4087.32</strong>     | <strong>51.83</strong>  |
| VI.   | Transport             |                    |            |                |              |                |            |
| 1     | Roads                 |                    |            |                |              |                |            |
| i.    | Inter-State Roads     | 100.00            | 6058.00    | 538.02          | 1000.00       |                |            |
| ii.   | Strategic Border Roads| 100.00            |            | 0.04            | 0.04          |                |            |
| iii.  | Roads of Economic Importance | 100.00 | 0.01      | 0.01           | 600.00        | 600.00         |            |
| iv.   | PMGSY                 | 100.00            | 263200.00  | 68637.00        | 70000.00      |                |            |
|       | <strong>Total Transport</strong>   | <strong>269258.01</strong>     | <strong>0.01</strong>   | <strong>69175.02</strong>    | <strong>0.00</strong>      | <strong>71600.04</strong>    | <strong>600.00</strong> |
| VII.  | Scientific Services and Research |           |            |                |              |                |            |
| 1     | Entrepreneurship Dev.Project Jodhpur(STED) (50%from 93-94) | 100.00 | 25.89    | 25.89          |                |                |            |
| 2     | Rajasthan State Council on Science &amp; Technology | 100.00 | 274.98  | 76.41          | 119.91        |                |            |
| 3     | CAPE Project          | 100.00            | 80.00      | 20.42           | 28.20         |                |            |
| 4     | NRDSMS                | 100.00            |            |                | 100.00        |                |            |
| 5     | National Resource Information System NRIs | 100.00 | 209.15  | 21.50          |                |                |            |
|------|--------------------------------------|--------------------|------------------------------------------------|-------------------------------------|------------------|
|      |                                      | Central Share      | Central Share | State Share | Central Share | State Share | Central Share | State Share |
| 1    |                                      | 2                  | 3            | 4           | 5             | 6           | 7             | 8           |
| 6    | Regional Science Centre Jaipur, SRCS Kota, Udaipur | 50                | 575.00       | 575.00      | 1448.00       | 435.63      | 3000.00       | 1277.00     |
| 7    | National Lake Conservation Plan       | 70                | 0.01         | 1448.00     | 435.63        | 3000.00     | 1277.00       |             |
| 8    | National River Conservation Plan (NRCP) | 70            | 700.00       | 300.00      | 2000.00       | 857.14      | 2333.34       | 1000.00     |
| 9    | SRSAC                                | 100               | 240.54       |             | 100.00        | 100.00      |               |             |
| 10   | Common Enfluent Treatment Plants (CETP's) | 25             |              |             | 100.00        | 100.00      |               |             |
| 11   | Other                                | 100               | 228.91       |             |               |             |               |             |
|      | <strong>Total Scientific Services and Research</strong> | <strong>1865.03</strong>          | <strong>922.39</strong>   | <strong>4014.28</strong> | <strong>1292.77</strong>   | <strong>5581.45</strong> | <strong>2377.00</strong>   |             |
| VIII | Economic Services                    |                    |              |             |               |             |               |             |
| 1    | Statistics                           |                    |              |             |               |             |               |             |
| i.  | Timely Reporting Scheme of Estimation of Area and Production of Crops | 100               | 292.74       | 292.74      | 157.51        |               | 163.10        |             |
| ii. | Improvement of Crop Statistics       | 100               | 128.60       | 128.60      | 74.50         |               | 77.31         |             |
| iii. | Economic Census                      | 100               | 152.08       |             | 22.20         |               | 0.01          |             |
| iv.  | NSS-NPI/BSLLD/MDGs                   | 100               | 0.70         |             | 0.70          |               | 2.34          | 0.26        |
| v.   | ISSSSP                                | 95                |              |             |               |             |               |             |
|      | <strong>Total Statistics</strong>                  | <strong>573.42</strong>         | <strong>421.34</strong>   | <strong>254.91</strong>  | <strong>0.00</strong>       | <strong>242.76</strong>   | <strong>0.26</strong>      |             |
| 2    | Tourism                              |                    |              |             |               |             |               |             |
| i.  | Development of Tourist Sites, Fair &amp; Festivals | 100            |              |             | 1500.01       |               |               |             |
| ii. | Information &amp; Technology Project     | 50                | 0.05         |             |               |             | 0.01          |             |
| iii. | Tourist Information &amp; Publicity      | 100               | 49.51        |             |               | 0.01         |               |             |
|      | <strong>Total Tourism</strong>                    | <strong>7000.05</strong>        | <strong>3000.00</strong>  | <strong>2413.58</strong> | <strong>0.00</strong>       | <strong>1500.03</strong>  | <strong>0.00</strong>      |             |
| 3    | Food &amp; Civil Supply                  |                    |              |             |               |             |               |             |
| i.  | Strengthening of Consumer Fora       | 100               |              |             | 91.66         |             |               |             |
| ii. | Creation of Consumer Activities      | 100               |              |             | 0.01          |             |               |             |
| iii. | Integrated Project of consumer Affairs | 100            |              |             | 81.41         |             |               |             |
| iv.  | State Consumer Helpline              | 100               |              |             | 3.66          |             | 27.60         |             |
|      | <strong>Total Food &amp; Civil Supply</strong>        | <strong>0.00</strong>           | <strong>0.00</strong>     | <strong>85.07</strong>   | <strong>0.00</strong>       | <strong>119.27</strong>   | <strong>0.00</strong>      |             |
| 4    | Weights &amp; Measures                   | 100               | 250.00       | 0.08        |               |             |               |             |
|      | <strong>Total Economic Services</strong>           | <strong>7573.47</strong>        | <strong>3671.34</strong>  | <strong>2753.64</strong> | <strong>0.00</strong>       | <strong>1862.07</strong>  | <strong>0.26</strong>      |             |
| IX.  | Social &amp; Community Services          |                    |              |             |               |             |               |             |
| A.   | Education                            |                    |              |             |               |             |               |             |
| i.  | Elementry-Education                  |                    |              |             |               |             |               |             |
| ii. | Integrated Edu. for disabled Children &amp; PIED | 100         |              | 427.40      |               |             |               |             |
| ii. | Distt. Institute of Education and Training - DIET | 100     |              | 2183.52     | 1963.71       |             |               |             |
|-------|-------------------------------------|-------------------|----------------------------------------------------------|----------------------------------------|--------------------------|
|       |                                     | Central Share     | State Share                                               | Central Share                          | State Share              | Central Share | State Share |
| 1     | 2                                   | 3                 | 4                                                        | 5                                       | 6                        | 7            | 8          |
| iii.  | Sarva Shiksha Abhiyan/KGBV/NPEGEL   | 65                | 418946.13                                                | 139648.71                              | 157846.31                | 79247.39      | 248054.85   | 133568.00 |
| iv.   | Others                              | 100               | 0.04                                                     |                                         |                          |              |             |           |
|       | Total Elementry Education           |                   | 419373.57                                                | 139648.71                              | 160029.83                | 79247.39      | 250018.56   | 133568.00 |
| 2.    | Secondary Education                 |                   |                                                         |                                         |                          |              |             |           |
| i.    | National Scholarship at the Sec. Stage for Talented Children of Rural Areas | 100               | 252.00                                                   |                                         |                          |              |             |           |
| ii.   | English Integrated Shiksha          | 50                | 41.00                                                    | 41.00                                   | 5.00                     | 5.00          |             |           |
| iii.  | Award of Scholarship to the Students of High/Higher Sec. School Styding Sanskrit | 100               | 424.00                                                   |                                         |                          |              |             |           |
| iv.   | Vocationalisation of Sec. Education | 75                | 37.50                                                    | 12.51                                   |                          |              |             |           |
| v.    | Estt. of Institute of Advance Study in Education/Centre for Teacher Education | 100               | 1223.00                                                  | 284.49                                  | 325.00                   |              |             |           |
| vi.   | District center for English in SIERT | 100               | 50.00                                                    |                                         | 8.28                     | 14.00          |             |           |
| vii.  | Upgrad. of Merit of SC/ST           | 100               | 250.00                                                   |                                         | 5.64                     | 25.00          |             |           |
| viii. | Computisation of IASE/CTE          | 100               |                                                          |                                         |                          |              |             |           |
| ix.   | Class Project(Computer)             | 100               |                                                          |                                         |                          |              |             |           |
| x.    | Development of Sanskrit Education   | 100               | 0.03                                                     |                                         |                          |              |             |           |
| xi.   | Integrated education for disabled children (IEDC) | 100               | 330.00                                                   | 105.40                                  | 1.15                     |              |             |           |
| xii.  | National Service Scheme             | 58                | 621.00                                                   | 450.00                                  | 139.78                   | 99.84         | 219.00      | 156.50    |
| xiii. | Area intensive programme to OBC &amp; Urdu Teachers | 100               | 27.05                                                    |                                         |                          |              |             |           |
| xiv.  | Premetric Scholarship (OBC)         | 50                | 2630.00                                                  | 2630.00                                | 247.49                   | 272.52        | 275.00      | 290.00    |
| xv.   | Information &amp; Communication Technology | 75                | 2250.00                                                  | 750.00                                  | 3357.11                  | 1139.22       | 6635.00     | 2468.00   |
| xvi.  | IEDSS                               | 90                |                                                          |                                         |                          |              | 151.26      |           |
| xvii. | Rashtriya Madhyanik Shashka Abhiyan (RMSA) | 75                | 3958.43                                                  | 1319.47                                | 12290.72                 |              |             |           |
| xviii.| National Means cum Merit            | 100               |                                                          |                                         |                          |              |             |           |
| xix.  | National Scheme of Intensive to Girls for Sec. Education | 100               | 454.83                                                   |                                         | 510.00                   |              |             |           |
| xx.   | Pre-matric Scholarship for Minorities | 75                | 542.74                                                   | 184.65                                  | 600.00                   | 200.00        |              |           |
| xxi.  | Scheme for const. &amp; running of girls hostel for students of Sec. &amp; Hr. Sec. Schools (1 &amp; 6) | 90                | 1438.34                                                  | 159.26                                  | 3169.79                  | 276.50        |              |           |
| xxi.  | Estb. Of modal school (186 Panchayat Simitee) | 75                |                                                          |                                         | 5025.50                  | 2500.00       |              |           |
| xxiii.| KPMG Gynoday Yojana               | 100               |                                                          |                                         |                          |              | 20.18       |           |
| xxiv. | Unclean Student Scholarship         | 100               |                                                          |                                         |                          |              |             |           |
|-------|-------------------------------------|--------------------|----------------------------------------------------------|----------------------------------------|--------------------------|
|       |                                     | Central Share      | Central Share | State Share | Central Share | State Share | Central Share | State Share |
| 1     |                                     | 2                  | 3            | 4           | 5             | 6           | 7             | 8           |
| xxv. | Construction Work in IEBSS          |                    |              |             |               |             |               |             |
|       |                                     |                     |              |             |               |             |               |             |
|       |                                     | 8135.58             | 3883.51      | 10562.71    | 3176.11       | 16954.56    | 18186.72      |             |
| 3.    | Special Education (Adult)           |                     |              |             |               |             |               |             |
|       |                                     |                     |              |             |               |             |               |             |
|       | i. Total Literacy Campaign          |                     |              |             |               |             |               |             |
|       | a. Continuing Education             | 50                  | 1449.45      | 1449.45     |               |             |               |             |
|       | b. Sakshar Bharat Mission           | 75                  | 100.49       | 222.94      | 8111.10       | 2703.71     |               |             |
|       | Total Special Education (Adult)     | 1449.45             | 1449.45      | 100.49      | 222.94        | 8111.10     | 2703.71       |             |
| 4.    | College Education                   |                     |              |             |               |             |               |             |
|       | i. National Service Scheme          | 58                  | 1015.00      | 735.00      | 195.00        | 145.80      | 268.00        | 192.00      |
|       | ii. National Scholarship            | 100                 | 150.00       |             |               |             |               |             |
|       | Total College Education             | 1165.00             | 735.00       | 195.00      | 145.80        | 268.00      | 192.00        |             |
| 5.    | Technical Education                 |                     |              |             |               |             |               |             |
|       | i. Opening of five Polytechnic Colleges in 2009-10 under Central Assistance | 100 | 150.00 | 268.00 | 192.00 | 75.00 |               |             |
| 6.    | Arts &amp; Culture Department           |                     |              |             |               |             |               |             |
|       | i. Archeology &amp; Museums             |                     |              |             |               |             |               |             |
|       | a. Regional &amp; Local Museum Strengthening | 75 | 75.00 | 75.00 | 22.40 |               |             |
|       | ii. Rajasthan State Archives        | 75                  | 33.75        | 11.25       | 4.77          | 1.59        |               |             |
|       | iii. Hindi Granth Academy           | 100                 | 50.00        |             | 10.15         |             |               |             |
|       | iv. APRI Tonk (Construction of Museum, Tonk) | 75 | 19.81 | 6.60 | 0.01 | 0.01 |               |             |
|       | v. Oriental Research Institute, Jodhpur | 75 | 37.50 | 12.50 | 0.01 |               |             |
|       | vi. Library                         | 75                  | 1.78         |             | 0.01          |             |               |             |
|       | Total Art &amp; Culture                 | 216.06              | 105.35       | 73.41       | 1.59          | 0.02        | 22.42         |             |
| 7.    | Sports Department                   |                     |              |             |               |             |               |             |
|       | a. PYRKA                            | 50                  | 150.00       | 247.25      | 247.25        |             |               |             |
|       | b. Sport Council                    |                     | 441.10       | 123.63      |               |             |               |             |
|       | Total Education                     | 430339.66           | 145822.02    | 171933.64   | 82993.85      | 280324.49   | 154995.10     |             |
| B.    | Medical &amp; Health                    |                     |              |             |               |             |               |             |
| 1     | National Malaria Eradication Programme (Rural &amp; Urban) | 50 | 3830.00 | 3830.00 | 248.06 | 248.06 | 306.01 | 306.01 |
| 2     | National Trachoma &amp; Blindness Control Programme | 100 | 750.35 |             | 0.06 |               |             |
| 3     | National T.B. Control Programme     | 50                  | 175.00       | 16.28       | 18.00         |             |               |             |
| 4     | Goyatra Control Programme           | 100                 | 55.00        |             | 18.00         |             |               |             |
| 5     | Trauma Units in National Highways   | 100                 | 0.05         |             |               |             |               |             |
| 6     | National Family Welfare Programme   | 100                 | 114753.58    | 36866.85    |               |             |               |             |
|-------|------------------------------------------------------------|--------------------|-----------------------------------------------------------|----------------------------------------|---------------------------|
|       |                                                            | Central Share      | Central Share | State Share | Central Share | State Share | Central Share | State Share |
| 1     |                                                            |                    | 2            | 3           | 4            | 5           | 6            | 7           | 8           |
| 7     | NRHM                                                       | 85                 | 70190.60     | 14650.00    | 82417.00     | 14650.00    |               |             |
| 8     | Mukhya Mantri Jeevan Raksha Kosh                          | 33                 | 1000.00      | 1000.00     | 0.05         | 0.05        |               |             |
| 9     | Drug Testing Laboratory                                    | 100                | 0.05         |             | 0.05         |             |               |             |
| 10    | National Leprocy Control Programme                        | 100                | 0.05         |             | 0.05         |             |               |             |
| 11    | Control of Aides Programme                                | 100                | 0.05         |             | 0.05         |             |               |             |
| 12    | Food Testing Laboratory                                   | 100                | 0.05         |             | 0.05         |             |               |             |
| 13    | National Cancer Control Programme                         | 100                | 0.05         |             | 0.05         |             |               |             |
| 14    | Hospitals &amp; Despensaries in SCP Areas                     |                    | 0.01         |             |             |             |               |             |
| 15    | Rural Health Mission                                      | 33                 | 0.05         |             | 0.05         |             |               |             |
| 16    | General Hospital                                          |                    | 0.02         |             | 0.01         |             |               |             |
| 17    | HQ. Establishment                                         |                    | 0.01         |             | 0.01         |             |               |             |
| 18    | Medical College, Jodhpur                                  | 100                | 23.95        |             | 0.01         |             |               |             |
| 19    | Medical College, Udaipur                                  | 100                | 67.19        |             | 0.01         |             |               |             |
| 20    | Medical College, Ajmer                                    |                    | 60.87        | 502.00      | 0.01         |             |               |             |
| a.    | Trauma Unit                                               | 100                | 965.00       | 207.46      | 0.01         |             |               |             |
| b.    | Upgradation of Nursing School into Nursing College        | 100                | 102.50       | 207.46      | 0.01         |             |               |             |
| c.    | New PG disciplines and increasing PG Seats                | 100                | 427.00       | 427.00      | 0.01         |             |               |             |
| 21    | Medical College, Bikaner                                  |                    | 207.46       |             |             |             |               |             |
| a.    | Trauma Unit                                               | 100                | 207.46       |             |             |             |               |             |
| b.    | National Mental Health Programme                          | 100                | 108.60       |             |             |             |               |             |
| c.    | Development of Nursing Services                           | 100                | 102.50       |             |             |             |               |             |
| d.    | New PG increasing Seats                                   | 75                 | 1711.50      | 570.50      |             |             |               |             |
| 22    | Medical College, Jaipur                                   | 100                | 97.00        |             |             |             |               |             |
| a.    | Trauma Centre                                             | 100                | 97.00        |             |             |             |               |             |
| b.    | NCCP                                                      | 100                | 0.01         |             |             |             |               |             |
| c.    | New PG increasing Seats                                   | 75                 | 1044.00      |             |             |             |               |             |
| 23    | Medical College, Kota                                     | 100                | 4.09         |             |             |             |               |             |
| a.    | NCCP                                                      | 100                | 204.00       | 4.09        |             |             |               |             |
| b.    | NMHP                                                      | 100                | 50.00        |             |             |             |               |             |
| c.    | Trauma Centre                                             | 100                | 850.00       | 580.00      |             |             |               |             |
| d.    | Increased PG Seats                                        | 75                 | 2302.00      | 767.30      | 864.00       | 575.60      |               |             |
| 24    | Ayurved College, Udaipur                                  | 100                | 0.01         |             |             |             |               |             |
| 25    | Ayurved Department                                        |                    | 0.01         |             |             |             |               |             |
|-------|---------------------------------------------------------------------------------------------------|--------------------|----------------------------------------------------------|----------------------------------------|---------------------------|
|       |                                                                                                  | Central Share      | Central Share | State Share | Central Share | State Share | Central Share | State Share |
| 1     |                                                                                                  | S.No. Head/Sub Head | S.No.         | S.No.        | S.No.         | S.No.        | S.No.         | S.No.        |
|       | a. Reorientation Training Programme/CME                                                          | 100                | 36.45         |             |              |              |              |             |
|       | b. Estt. of Durg Testing Lab.                                                                     | 100                | 0.00          |             |              |              |              |             |
|       | c. Streng. of Govt. Ayurvedic Pharmacy Ajmer, Bharatpur, Udaipur &amp; Jodhpur                      | 100                |               |             |              |              |              |             |
|       | d. Purchase of essential drugs &amp; medicines for remote rural backward areas dispenseries.        | 100                | 5000.00       |             | 63.95        |              |              | 17.62       |
|       | e. State Quality Control                                                                         | 100                | 15.41         |             |              |              |              | 16.30       |
|       | f. Modernisation of ISM &amp; Homeo Colleges                                                          | 100                | 910.00        |             |              |              |              |             |
|       | g. Estt. Of Speciality Clinics [Ayush] at PHCs                                                     | 100                | 805.13        |             |              |              |              |             |
|       | h. Grant in Aid to private colleges                                                               | 100                | 22.00         |             |              |              |              |             |
|       | i. Kshar Shutra campaign under IEC                                                               | 100                |              |             |              |              |              |             |
|       | j. Main streaming of AYUSH under NRHM                                                            | 100                |              |             |              |              |              |             |
|       | i. Upgradation of AYUSH Hospitals                                                                  | 85                 | 1.73          |             |              |              |              | 6945.69     |
|       | ii. Setting up of Programme Management Unit                                                       | 50                 |              |             |              |              |              | 6.90        |
|       | i. Streng. of Nurse / Compounder training Centre                                                  | 100                |              |             |              |              |              |             |
|       | <strong>Total Ayurved</strong>                                                                                 |                    |              | 5946.45     | 0.00         | 908.22       | 0.00         | 7063.89     | 0.00        |
|       | <strong>Total Medical &amp; Health</strong>                                                                        |                    |              | 131411.18   | 5772.30      | 102329.33    | 14914.34     | 132031.48   | 16122.13    |
| C.    | <strong>Sewerage and Water Supply</strong>                                                                    |                    |              |             |              |              |              |             |
|       | 1. Special Assistance for Urban areas [AUWSP]                                                     | 50                 | 106.98        |             |              |              |              | 200.00      |
|       | 2. ARWSP ( Normal &amp; Quality )                                                                     | 50                 | 710330.00     | 267622.50   | 57301.31     | 66587.32     | 68088.00     | 82850.48    |
|       | 3. Desert ARWSP                                                                                  | 100                | 237500.00     | 27509.24    |              |              |              | 43480.00    |
|       | 4. Monitoring and Investigation Cell                                                               | 100                | 250.00        | 180.00      | 152.86       |              |              | 42.61       |
|       | 5. Churu-Bissau Project                                                                           | 75                 | 381.91        | 100.00      |              |              |              | 255.58      | 0.01        |
|       | 6. Others                                                                                       | 100                | 500.00        |             |              |              |              |             |
|       | 7. Rural Drinking Water Supply due to draught situation                                           | 90                 | 1000.00       |             |              |              |              | 20.65       | 0.01        |
|       | 8. P.M. announcement                                                                             | 90                 | 159.42        |             |              |              |              | 0.01        |
|       | 9. Installing Stand alone Water Purification System                                               | 100                | 3.62          |             |              |              |              | 685.04      |
|       | 10. Support Fund                                                                                 | 100                | 295.51        |             |              |              |              | 2500.88     |
|       | 11. National Rural Water quality Monitoring and Survaillance Programme - Monitoring and Survaillance activities | 100 | 181.37 | | | | | |
|-------|-------------------------------------|--------------------|--------------------------------------------------------|----------------------------------------|--------------------------|
|       |                                     | Central Share 2    | Central Share 3 | State Share 4 | Central Share 5 | State Share 6 | Central Share 7 | State Share 8 |
| 1     |                                     |                    |                |              |                |                |                |                |
|       | <strong>Total Sewerage &amp; Water Supply</strong>   | 950121.33          | 267902.50      | 85291.54     | 66694.30       | 115254.14     | 83050.50       |                |
| D.    | Housing Development                 |                    |                |              |                |                |                |                |
| 1. Judicial Housing | 50 | 2500.00 | 2500.00 | 60.77 | 60.77 | 121.90 | 121.90 |                |
|       | <strong>Total Housing Development</strong>       | 2500.00 | 2500.00 | 60.77 | 60.77 | 121.90 | 121.90 |                |
| E.    | Urban Development                   |                    |                |              |                |                |                |                |
| 1. Integrated Development of Small &amp; Medium Towns | 60 | 405.00 | 270.01 | | | | | |
| 2. Swarn Jayanti Shehri Rozgar Yojana | 75 | 7500.00 | 2500.00 | 1204.60 | 483.60 | 1800.00 | 600.00 | |
| 3. Fire Fighting Equipment | 75 | | | 237.58 | 84.74 | | | |
| 4. Rajeev Awas Yojana | 50 | | | | | | 200.18 | |
|       | <strong>Total Urban Development</strong>          | 7905.00 | 2770.01 | 1642.36 | 568.34 | 1800.00 | 600.00 |                |
| F.    | Labour and Labour Welfare           |                    |                |              |                |                |                |                |
| 1. Craftsman &amp; Training               | 75 | 1312.50 | 437.50 | | | | | |
|   a. Centre of Excellence             | 75 | 600.43 | 200.14 | 294.95 | 98.33 | | | |
|   b. Vocation Training Improvement Prog. &amp; SPIU | | | | | | | | |
| 2. Labour Department                 | 50 | 10.00 | 10.00 | 3.07 | 3.07 | 1.00 | 1.00 | | |
|   a. Bonded labour- Relief to Bonded Labourers | 100 | 50.00 | | | | | | |
|   b. Bonded Labour - Survey &amp; Awareness | | | | | | | | |
|   c. Beedi Labour - Housing Scheme    | | | | | | | | |
|   d. Rastriya Swasthya Bima Yojna     | 75 | 65.55 | 21.85 | | | | | |
|       | <strong>Total Labour and Labour Welfare</strong> | 1372.50 | 447.50 | 603.50 | 203.21 | 361.50 | 121.18 |                |
| G.    | Welfare of Backward Classes         |                    |                |              |                |                |                |                |
| 1. Welfare of Scheduled Castes        | | | | | | | | |
|   a. Education                        | | | | | | | | |
|   i. Post-Matric Scholarships         | 100 | 3600.41 | 22381.30 | 6352.43 | 4667.14 | 7000.00 | 5646.22 | |
|   ii. Book Bank for Medical and Engineering College Students | 50 | 87.50 | 87.50 | 17.50 | 17.50 | 17.51 | 17.51 | | |
|   iii. Scholarships to Students of persons Engaged in Uncleaned Occupations | 100 | 357.50 | 1800.00 | 1135.19 | 291.25 | 0.01 | 0.02 | | |
|   iv. Spl. Central Asstt. for Scheduled Castes Component Plan | 100 | 19000.00 | | 4263.50 | | 3500.00 | | | |
|   v. Const. of Girls Hostel Building  | 100 | 650.00 | 650.00 | 125.94 | 41.51 | 39.45 | 2.22 | |
|   vi. Construction of Boys Hostel Building | 50 | 4050.00 | 4050.00 | 200.95 | 220.58 | 63.09 | 63.09 | |
|   vii. Protection of Civil Rights Act | 50 | 1500.00 | 1500.00 | 145.20 | 138.78 | 150.00 | 150.01 | |
|   viii. Const. of college level hostel building | 100 | 0.01 | 0.01 | 86.62 | 8.95 | 429.55 | 0.01 | |
|   ix. Incentive to intercaste marriage | 50 | | | 25.00 | 25.00 | 25.00 | 25.00 | |
|-------|-------------------------------------|--------------------|----------------------------------------------------------|----------------------------------------|--------------------------|
|       |                                     | Central Share      | Central Share                                           | State Share                           | Central Share           |
|       |                                     |                    |                                                          |                                        | State Share             |
| x     | PMAGY                               | 1                  | 2                                                      | 3                                      | 4                        |
|       |                                     | 5                  | 6                                                      | 7                                      | 8                        |
|       | Total Welfare of Scheduled Castes   | 29245.42           | 30468.81                                               | 14617.67                              | 5410.71                  |
| 2     | Welfare of Scheduled Tribes         |                    |                                                        |                                        |                          |
|       | a. Education                        |                    |                                                        |                                        |                          |
|       | i. Girl's Hostels Construction      | 100                | 750.00                                                 | 750.00                                 | 356.30                   |
|       | ii. Construction of Boys Hostel Buildings | 50                 | 1600.00                                               | 1600.00                                | 66.99                     |
|       | iii. Post -Matric Scholarship       | 100                | 2962.04                                               | 26100.00                               | 844.98                   |
|       | iv. Protection of Civil Rights Act  | 50                 | 450.00                                                 | 450.00                                 | 33.72                     |
|       | v. Book Bank                        | 50                 | 87.50                                                  | 87.50                                  | 16.28                     |
|       | vi. Const. of college level hostel building | 100             | 0.01                                                   | 0.01                                   | 327.18                   |
|       | Total Welfare of Schedule Tribes    | 5869.55            | 28987.51                                               | 1629.17                                | 6652.36                  |
| 3     | Welfare of Other Backward Classes   |                    |                                                        |                                        |                          |
|       | i. Pre/Post Matric Scholarship      | 100                | 869.00                                                 | 4000.00                                | 1707.58                  |
|       | ii. Const. of Boys Hostel Building  | 50                 | 105.00                                                 | 105.00                                 | 86.24                     |
|       | Total Welfare of Other Backward Classes | 974.00            |                                                        |                                        | 1793.82                  |
|       | Total Welfare of Backward Classes   | 36088.97           | 63561.32                                               | 18040.66                               | 12304.20                 |
| 4     | Social Welfare                      |                    |                                                        |                                        |                          |
|       | 1. Juvenile Justice Act             | 50                 | 105.00                                                 | 9720.00                                | 356.57                   |
|       | 2. Running of observation Homes     | 50                 | 0.01                                                   |                                        | 0.01                     |
|       | 3. Running of Observation/Children Homes through NGO | 100             |                                                        | 27.55                                  | 0.01                     |
|       | 4. ICPS                             | 100                |                                                        |                                        | 500.00                   |
|       | Total Social Welfare                | 105.00             | 9720.01                                                | 27.55                                  | 356.57                   |
| 1     | Minority                            |                    |                                                        |                                        |                          |
|       | i. Merit-cum-means based scholarship for professional and technical courses of minorities | 100                |                                                        |                                        | 300.00                   |
|       | ii. Pre-Matric scholarship for minorities | 75                 |                                                        |                                        | 0.01                     |
|       | iii. Post metric scholarship for minorities | 100               |                                                        |                                        | 800.00                   |
| J     | TAD                                 |                    |                                                        |                                        |                          |
|       | Economic Upliftment                 |                    |                                                        |                                        |                          |
|       | i. Running of TRI Scheme            | 50                 | 202.00                                                 | 202.00                                 | 15.82                     |
|       | ii. Construction of Hostel Building for Boys | 50                 | 885.00                                                 | 885.00                                 | 15.82                     |
|       | iii. Construction of Hostel Building for Girls | 100               |                                                        |                                        | 25.50                     |</p>
<table>
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<tr>
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<th>iv. Grant in aid for MFP collection</th>
<th>100</th>
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<th>25.50</th>
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<td>2</td>
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<td>v.</td>
<td>Conservation cum comprehensive plan for Saharia Development</td>
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<td>900.77</td>
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<td>vi.</td>
<td>Construction of Ashtam Schools (50% for Boys / 100% for Girls)</td>
<td>50:50</td>
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<td>vii.</td>
<td>Jan Shree Bima Yojana</td>
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<td>ix.</td>
<td>Grant in Aid for VT Centres</td>
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<td><strong>Total TAD</strong></td>
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<td><strong>1537.00</strong></td>
<td><strong>1265.93</strong></td>
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<td>K.</td>
<td>Nutrition</td>
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<td>1.</td>
<td>I.C.D.S. (General)</td>
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<td>95165.40</td>
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<td>Women Development Programme</td>
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<td>1.</td>
<td>Indira Gandhi Matritva Sahyog Yojana (IGMSY)</td>
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<td><strong>Total Social &amp; Community Services</strong></td>
<td><strong>1719521.04</strong></td>
<td><strong>563007.66</strong></td>
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<td>General Services</td>
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<td>1.</td>
<td>Jail Building - Modernisation of Prision Admin.</td>
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<td>Home Guard &amp; Civil Defence (13th Finance Commission)</td>
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<td><strong>Grand Total</strong></td>
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<td>A. Agriculture Production</td>
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<td>8</td>
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**C. Sewerage and Water Supply**

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(₹ In lakhs)
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