

Progress of Ongoing EAPs Projects during 2019-20 upto January, 2020

(Rs. In crores)

S. No.	Name of Project	Project Cost	BE	Expenditure		Reimbursement		Claims Pending
				During Month	Up to Month	During Month	Up to Month	
1	2	3	4	6	7	8	9	10
1	Rajasthan Forestry & Bio-diversity Project Phase-II- JICA	1152.53	48.60	4.99	26.11	2.17	35.93	4.36
2	Re-Organization Jodhpur Water Supply Project -AFD		100.00	0.00	0.00	0.00	0.00	0.00
	Phase-I	549.55						
	Phase-II	190.95		3.90	39.66	0.00	0.00	0.00
	Total	740.50	100.00	3.90	39.66	0.00	0.00	0.00
3	Rajasthan Agricultural Competitiveness Project- WB	806.43	215.44	8.76	105.35	0.00	82.76	7.15
4	Rajasthan Rural Water Supply & Fluorosis Mitigation Project (Nagaur)-JICA	2938.00	300.00	10.43	250.61	0.00	192.15	11.09
5	Jaipur Metro Rail Line 1-Phase B Project-ADB	1126.00	227.00	5.94	111.04	0.00	117.51	26.45
6	Rajasthan Renewable Energy Transmission Investment Programme ADB	1244.80	5.00	0.00	1.47	0.00	3.33	0.00
7	Intra State Transmission System in Raj.Under Green Energy Corridors Project KfW	793.90	49.00	4.78	131.76	0.00	65.79	16.15
8	Raj. Urban Sector Dev. Programme (RUIDP-Phase III) ADB							
	Program loan	1500.00	300.00	15.91	128.25	0.00	883.73	0.00
	Project loan	2160.00	400.00	15.45	172.37	0.00	159.60	6.68
	Project Grant	12.00		0.00	7.61	0.00	6.30	1.31
	Total	3672.00	700.00	31.36	308.23	0.00	1049.63	7.99
9	Rajasthan Water Sector Livelihood Improvement Project JICA	1069.40	276.47	5.61	152.62	0.00	94.35	9.27
10	Rajasthan State Highway Investment Program-Project 1 ADB	2452.36	900.00	43.78	484.30	0.00	331.85	0.00
11	Rajasthan State Highway Investment Program-Project 2 ADB	2617.07	0.00	22.27	67.40	0.00	0.00	34.93
12	Rajasthan State Highways DevelopmentProgram- II Project WB	2996.70	150.00	0.37	148.14	0.00	0.00	0.00
13	Raj. Water Sector Restructuring Project For Desert Areas- tranche 1 - NDB #	958.00	#245.13	0.02	238.29	0.00	103.45	118.33
14	Strengthening Public Finance Management in Rajasthan Project- WB	202.08	14.28	0.73	10.59	0.00	7.82	0.00
15	Second Programatic Electricity Distribution Reform Development Policy Loan for Rajasthan WB	1761.96	1850.00	0.00	1761.96	0.00	1761.96	0.00
	Total	24531.73	5080.92	142.94	3837.53	2.17	3846.53	235.72

Rs. 245.13 Crore including Rs. 38.00 Crore additional fund approved by Plan & Finance Department.