

## Progress of Ongoing EAPs Projects during 2017-18 upto January, 2018

(Rs. In crores)

| S. No.                                 | Name of Project   | Project Cost    | RE             | Expenditure   |                | Reimbursement (ACA) received |                | Claims Pending as on 31.01.2018 |
|--|---|-----------------|----------------|---------------|----------------|------------------------------|----------------|---------------------------------|
|  |   |                 |                | During Month  | Up to Month    | During Month                 | Up to Month    |                                 |
| 1                                      | 2   | 3               | 4              | 5             | 6              | 7                            | 8              | 9                               |
| <b>Back to Back Basis Ongoing EAPs</b> |   |                 |                |               |                |                              |                |                                 |
| 1                                      | Rajasthan Urban Sector Dev. Investment Programme - <b>ADB</b>                             |                 |                |               |                |                              |                |                                 |
|  | <b>Tranche-I</b>  | 322.00          |                | 0.00          | 0.47           | 0.00                         | -0.79          | 0.00                            |
|  | <b>Tranche-II</b>   | 969.00          | 90.00          | 5.92          | 38.99          | 0.00                         | 33.72          | 0.00                            |
|  | <b>Tranche-III</b>  | 471.00          |                | 4.27          | 35.27          | 0.00                         | 23.05          | 0.00                            |
|  | <b>Total</b>  | <b>1762.00</b>  | <b>90.00</b>   | <b>10.19</b>  | <b>74.73</b>   | <b>0.00</b>                  | <b>55.98</b>   | <b>0.00</b>                     |
| 2                                      | Mitigating Poverty in Western Rajasthan- <b>IFAD</b>                                      | 124.00          | 33.00          | 0.28          | 39.10          | 5.90                         | 17.61          | 19.61                           |
|  | <b>Others</b>   | 167.00          |                |               |                | 0.00                         | 0.00           | 0.00                            |
|  | <b>Total</b>  | <b>291.00</b>   | <b>33.00</b>   | <b>0.28</b>   | <b>39.10</b>   | <b>5.90</b>                  | <b>17.61</b>   | <b>19.61</b>                    |
| 3                                      | Rajasthan Rural Livelihood Project- <b>WB</b>   | 870.00          | 200.00         | 4.30          | 160.62         | 0.00                         | 220.77         | 0.00                            |
| 4                                      | Rajasthan Forestry & Bio-diversity Project Phase-II- <b>JICA</b>                          | 1152.53         | 99.00          | 12.53         | 57.28          | 6.87                         | 117.39         | 0.00                            |
| 5                                      | Re-Organization Jodhpur Water Supply Project - <b>AFD</b>                                 |                 | 91.00          |               |                |                              |                |                                 |
|  | Phase-I   | 550.00          |                | 0.00          | 0.00           | 0.00                         | 0.00           | 0.00                            |
|  | Phase-II  | 185.45          |                | 14.50         | 55.63          | 0.00                         | 47.33          | 0.00                            |
|  | <b>Total</b>  | <b>735.45</b>   | <b>91.00</b>   | <b>14.50</b>  | <b>55.63</b>   | <b>0.00</b>                  | <b>47.33</b>   | <b>0.00</b>                     |
| 6                                      | Rajasthan Agricultural Competitiveness Project- <b>WB</b>                                 | 832.50          | 180.21         | 10.93         | 64.19          | 0.00                         | 43.90          | 0.00                            |
| 7                                      | Rajasthan Rural Water Supply & Fluorosis Mitigation Project (Nagaur)- <b>JICA</b>         | 2938.00         | 580.00         | 36.30         | 393.53         | 15.68                        | 385.07         | 21.63                           |
| 8                                      | Rajasthan Road Sector Modernization Project - <b>WB</b>                                   | 1362.00         | 60.00          | 7.82          | 47.23          | 0.00                         | 87.22          | 0.00                            |
| 9                                      | Jaipur Metro Rail Line 1-Phase B Project- <b>ADB</b>                                      | 1126.00         | 165.00         | 12.95         | 107.30         | 0.00                         | 113.70         | 12.05                           |
| 10                                     | Rajasthan Renewable Energy Transmission Investment Programme <b>ADB</b>                   | 1466.16         | 346.00         | 0.00          | 138.60         | 10.54                        | 248.48         | 8.80                            |
| 11                                     | Intra State Transmission System in Raj. Under Green Energy Corridors Project <b>KfW</b> * | 1018.30         | 135.00         | 54.42         | 152.00         | 35.29                        | 61.87          | 31.26                           |
| 12                                     | Raj. Urban Sector Dev. Programme (RUIDP- Phase III) <b>ADB</b>                            |                 |                |               |                |                              |                |                                 |
|  | Program loan  | 1500.00         | 110.00         | 13.51         | 58.42          | 0.00                         | 0.00           | 0.00                            |
|  | Project loan  | 2160.00         | 315.00         | 11.55         | 145.18         | 12.76                        | 118.04         | 8.36                            |
|  | Project Grant   | 12.00           |                | 0.00          | 0.64           | 0.00                         | 1.29           | 0.00                            |
|  | <b>Total</b>  | <b>3672.00</b>  | <b>425.00</b>  | <b>25.06</b>  | <b>204.24</b>  | <b>12.76</b>                 | <b>119.33</b>  | <b>8.36</b>                     |
| 13                                     | Rajasthan Water Sector Livelihood Improvement Project <b>JICA</b>                         | 1069.40         | 18.00          | 0.10          | 0.75           | 0.00                         | 0.00           | 0.00                            |
| 14                                     | Rajasthan State Highway Investment Program-Project 1 <b>ADB</b>                           | 2452.36         | 530.57         | 1.37          | 86.87          | 0.00                         | 0.00           | 0.00                            |
|  | <b>Total</b>  | <b>20747.70</b> | <b>2952.78</b> | <b>190.75</b> | <b>1582.07</b> | <b>87.04</b>                 | <b>1518.65</b> | <b>101.71</b>                   |