

## Progress of Ongoing EAPs Projects during 2017-18 upto March, 2018

(Rs. In crores)

S. No.	Name of Project	Project Cost	RE	Expenditure		Reimbursement (ACA) received		Claims Pending as on 31.03.18
				During Month	Up to Month	During Month	Up to Month	
1	2	3	4	5	6	7	8	9
<b>Back to Back Basis Ongoing EAPs</b>								
1	Rajasthan Urban Sector Dev. Investment Programme - <b>ADB</b>							
	<b>Tranche-I</b>	322.00		1.07	1.54	0.00	-0.79	0.00
	<b>Tranche-II</b>	969.00	90.00	0.54	44.69	0.00	33.72	0.00
	<b>Tranche-III</b>	471.00		2.95	41.17	0.00	23.06	0.00
	<b>Total</b>	<b>1762.00</b>	<b>90.00</b>	<b>4.56</b>	<b>87.40</b>	<b>0.00</b>	<b>55.99</b>	<b>0.00</b>
2	Mitigating Poverty in Western Rajasthan- <b>IFAD</b>	124.00	33.00	0.47	39.83	0.00	17.61	19.61
	<b>Others</b>	167.00				0.00	0.00	0.00
	<b>Total</b>	<b>291.00</b>	<b>33.00</b>	<b>0.47</b>	<b>39.83</b>	<b>0.00</b>	<b>17.61</b>	<b>19.61</b>
3	Rajasthan Rural Livelihood Project- <b>WB</b>	870.00	200.00	8.25	174.84	0.00	220.77	43.25
4	Rajasthan Forestry & Bio-diversity Project Phase-II- <b>JICA</b>	1152.53	99.00	22.27	92.86	0.00	117.39	34.99
5	Re-Organization Jodhpur Water Supply Project - <b>AFD</b>		91.00					
	Phase-I	550.00		0.00	0.00	0.00	0.00	0.00
	Phase-II	185.45		21.93	90.93	0.00	47.33	0.00
	<b>Total</b>	<b>735.45</b>	<b>91.00</b>	<b>21.93</b>	<b>90.93</b>	<b>0.00</b>	<b>47.33</b>	<b>0.00</b>
6	Rajasthan Agricultural Competitiveness Project- <b>WB</b>	832.50	180.21	39.24	112.85	0.00	43.90	21.70
7	Rajasthan Rural Water Supply & Fluorosis Mitigation Project (Nagaur)- <b>JICA</b>	2938.00	580.00	135.43	583.81	0.00	385.07	118.93
8	Rajasthan Road Sector Modernization Project - <b>WB</b>	1362.00	60.00	8.71	57.67	0.00	87.22	33.68
9	Jaipur Metro Rail Line 1-Phase B Project- <b>ADB</b>	1126.00	165.00	13.08	147.15	0.00	113.70	45.01
10	Rajasthan Renewable Energy Transmission Investment Programme <b>ADB</b>	1466.16	346.00	12.98	155.35	0.00	248.48	25.56
11	Intra State Transmission System in Raj.Under Green Energy Corridors Project <b>KfW</b> *	793.90	135.00	20.96	200.40	0.00	93.08	32.40
12	Raj. Urban Sector Dev. Programme (RUIDP- Phase III) <b>ADB</b>							
	Program loan	1500.00	110.00	15.62	79.00	0.00	0.00	0.00
	Project loan	2160.00	315.00	51.27	224.71	8.36	126.40	29.84
	Project Grant	12.00		0.00	0.64	0.00	1.29	0.00
	<b>Total</b>	<b>3672.00</b>	<b>425.00</b>	<b>66.89</b>	<b>304.35</b>	<b>0.00</b>	<b>127.69</b>	<b>29.84</b>
13	Rajasthan Water Sector Livelihood Improvement Project <b>JICA</b>	1069.40	18.00	17.64	18.51	0.00	0.00	0.00
14	Rajasthan State Highway Investment Program-Project 1 <b>ADB</b>	2452.36	530.57	188.05	483.16	0.00	0.00	242.88
	<b>Total</b>	<b>20523.30</b>	<b>2952.78</b>	<b>560.46</b>	<b>2549.11</b>	<b>0.00</b>	<b>1558.23</b>	<b>647.85</b>