

Progress of Ongoing EAPs Projects during 2020-21 upto September, 2020

(Rs. in crores)

S. No.	Name of Project	Project Cost	BE	Expenditure		Reimbursement		Claims Pending as on 30.09.20
				During Month	Up to Month	During Month	Up to Month	
1	2	3	4	6	7	8	9	10
1	Rajasthan Forestry & Bio-diversity Project Phase-II- JICA	1152.53	12.06	1.07	3.66	0.00	6.67	1.03
2	Rajasthan Agricultural Competitiveness Project- WB	806.43	176.00	0.00	51.05	0.00	23.31	0.00
3	Rajasthan Rural Water Supply & Fluorosis Mitigation Project (Nagaur)- JICA	2938.00	213.00	0.00	122.03	0.61	39.17	38.97
4	Jaipur Metro Rail Line 1-Phase B Project- ADB	1126.00	134.00	11.05	20.40	13.88	55.63	0.00
5	Intra State Transmission System in Raj.Under Green Energy Corridors Project KfW	793.90	50.43	7.91	17.19	0.00	38.95	0.00
6	Raj. Urban Sector Dev. Programme (RUIDP- Phase III) ADB							
	Project loan	2160.00	280.00	56.21	143.21	1.26	84.30	26.53
	Program loan	1500.00	225.00	22.34	71.97	0.00	0.00	0.00
	Project Grant	12.00		0.00	0.99	0.00	0.99	0.00
	Total	3672.00	505.00	78.55	216.17	1.26	85.29	26.53

(Rs. in crores)

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				During Month	Up to Month	During Month	Up to Month	
1	2	3	4	6	7	8	9	10
7	Rajasthan Secondary Town Development Sector Program(RSTDSP) Tranche-I (RIIDP)	3076.00	175.00	0.00	46.45	0.00	0.00	0.00
8	Rajasthan State Highway Investment Program- Project 1 ADB	2452.36	181.00	10.12	39.98	0.00	6.78	0.00
9	Rajasthan State Highway	2617.07	300.00	26.03	84.34	0.00	58.02	0.00
10	Rajasthan State Highways DevelopmentProgram- II Project WB	2996.70	450.70	36.15	103.95	0.00	130.68	0.00
11	Rajasthan Water Sector Livelihood Improvement Project JICA	1069.40	465.40	3.69	27.32	0.94	27.24	0.00
12	Raj. Water Sector Restructuring Project For Desert Areas- tranche 1 - NDB	958.00	378.70	*0.00	86.58	0.00	84.30	21.90
13	Strengthening Public Finance Management in Rajasthan Project- WB	202.08	23.07	0.28	2.74	1.58	3.83	0.00
	Total	23860.47	3064.36	174.85	821.86	18.27	559.87	88.43
* Due to recovery from contractors amount is Rs. 2.11 Cr.								