

PROJECT MONITORING UNIT
Ongoing Externally Aided Projects in Rajasthan

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1	Name of Project	Rajasthan Urban Sector Development Investment Program (RUSDIP)					
2	Funding Agency	Asian Development Bank (ADB)					
		Tranche - I	Tranche - II	Tranche - III			
3	Starting Date	February 2008	April 2009	June 2011			
4	Closing Date	December 2014	September 2018	September 2018			
5	Total Project Cost	322.00 Crs (US\$ 65M)	969.00 Crs (US\$ 191 M)	471.00 Crs (US\$ 88 M)			
6	Funding Share	US\$ 50M	US\$ 122 M	US\$ 55 M			
	State Share	US\$ 15 M	US\$ 69 M	US\$ 33 M			
7	Outlay 2017-18	RE ₹ 90.00 Crores.					
8	Expenditure up to 31.03.17	303.97 Crs.	909.71 Crs.	391.24 Crs.			
	During CfY Up to Mar., 2018	1.54 Crs.	44.69 Crs.	41.17 Crs.			
	Cumulative up to date	305.51 Crs.	954.40 Crs.	432.41 Crs.			
9	Reimb.(ACA) rec. up to 31.03.17	239.59 Crs.	605.85 Crs.	288.39 Crs.			
	During CfY Up to Mar., 2018	-0.79 Crs.	33.72 Crs.	23.06 Crs.			
	Cumulative up to date	238.80 Crs.	639.57 Crs.	311.45 Crs.			
10	Objective of the Project/ Activities	<ul style="list-style-type: none"> • Development of infrastructure facilities in urban areas. • Improvement in management of urban infrastructure facilities. • Community awareness. • Policy reforms. • Capacity building of urban local bodies (ULBs). 					
11	Project coverage area	Alwar Baran-Chhabra Barmar Bharatpur Bundi Chittorgarh Churu Dholpur			Jaisalmer Jhalawar- Jhalarapatan Karauli Nagaur Rajsamand SawaiMadhopur Sikar		
12	Physical Progress	Target			Achievements up to March, 2018		
		Up to 31.3.17	During 2017-18	Total	Up to 31.3.17	During 2017-18	Total
	No. of work completed (TR-I)	20	3	23	20	1	21
	No. of work completed (TR-II)	34	8	42	34	8	42
	No. of work completed (TR-III)	37	7	44	37	3	40
	Total work completed	91	18	109	91	12	103

1.	Name of Project	Rajasthan Rural Livelihoods Project					
2.	Funding Agency	World Bank					
3.	Starting Date	June 2011					
4.	Closing Date	October 2018					
5.	Project cost	₹ 870 Crores (US\$ 143.80 Million)					
6.	Funding Pattern	WB - Loan - US\$ 127.26 M (₹769.90 Crs) State Share - US\$ 16.54 M (₹100.10 Crs)					
7.	Outlay 2017-18	RE ₹ 200.00 Crores					
8.	Expenditure up to 31.03.17 During CfY Up to Mar., 2018	₹ 587.15 Crores ₹ 174.84 Crores (Cumulative - ₹ 761.99 Crores)					
9.	Reimb. (ACA) rec. up to 31.03.17 During CfY Up to Mar., 2018	₹ 391.93 Crores ₹ 220.77 Crores (Cumulative - ₹ 612.70 Crores)					
10.	Objective of the Project	To increase and sustain income of the poor, especially women in selected districts of Rajasthan through social inclusion and community mobilization; building sustainable member-based organizations of the poor; creation of credit linkages between these organizations.					
11.	Project coverage area	18 Districts of Rajasthan :- Banswara, Baran, Bhilwara, Bikaner, Bundi, Chittorgarh, Churu, Dausa, Dholpur, Dungarpur, Jhalawar, Karoli, Kota, Rajsamand, Sawai Madhopur, Tonk Udaipur and Pratapgarh.					
12.	Project Activities	<ul style="list-style-type: none"> • Institution Building and Social Empowerment • Community Investment Support • Skill Development and Employment Promotion • Climatic Change Adaption • Project Implementation Support 					
13	Physical Progress	Targets			Achievement up to March, 2018		
	Name of Major Activities/Item	Up to 31.3.17	During 2017-18	Total	Up to 31.3.17	During 2017-18	Total
1	Formation of New SHGs/Co-option	47554	7146	54700	47554	7741	55295
2	SHGs with SB Bank A/C	38565	7800	46365	38565	10419	48984
3	Formation of VO	3191	1901	5092	3191	1629	4820
4	Release of SHG Tranche-I	35282	10191	45473	35282	11754	47036
5	Release of SHG Tranche-II	27005	7000	34005	27005	7849	34854

1	Name of Project	Rajasthan Forestry and Biodiversity Project (Phase-II)					
2	Funding Agency	Japan International Cooperation Agency (JICA)					
3	Starting Date	October, 2011					
4	Closing Date	March, 2019					
5	Total Project cost	₹ 1152.53 Crores (20515 Million Yen)					
6	Funding Pattern	JICA Share 76.77% (15749 Million Yen)(₹ 884.80 Crs) State Share 23.23% (4766 Million Yen) (₹ 267.73 Crs)					
7	Outlay 2017-18	RE ₹ 99.00 Crores					
8	Expenditure Up to Mar., 2018	Particular	Project Cost	RE 17-18	Exp. CfY	Exp.Up to Mar.,18	
		JICA	919.44	97.50	91.69	802.59	
		Plan	12.00	1.50	1.17	6.95	
		Non Plan	221.10	-	-	-	
		Total State Share	233.10	1.50	1.17	6.95	
	Total	1152.54	99.00	92.86	809.54		
9	Reimb. (ACA) rec. up to 31.03.17 During CfY Up to Mar., 2018	₹ 618.26Crores ₹ 117.39 Crores (Cumulative ₹ 735.65 Crores)					
10	Objective of the Project	To enhance forest area and livelihood opportunities of the forest dependent people and to conserve biodiversity by undertaking afforestation and biodiversity conservation measures through JFM approach, thereby contributing to environmental conservation and socio-economic development of Rajasthan.					
11	Project Coverage area	10 Desert districts namely; Jaisalmer, Barmer, Churu, Jhunjunu, Sikar, Jodhpur, Pali, Jalore, Nagaur and Bikaner 5 Non-desert district namely; Bhilwara, Banswara, Dungarpur, Jaipur and Sirohi 7 fringe areas namely : Kumbhal Garh, Phulwari ki nal, Jaisamand, Sitamata, Basi, Kailadevi and Rawali Tadgarh.					
12	Project Activities	Afforestation, Agro-Forestry, Soil & Water Conservation, Bio-diversity Conservation, Poverty Alleviation & Livelihood Implementation, Capacity Building, Training & Research, Community Mobilization, Monitoring & Evaluation, Project Management. 3 Biological Park (Machiya, Sajangarh, Nahargarh).					
13	Physical Progress Name of Major Activities/Item	Target			Achievement Up to Mar.,18		
		Up to 31.3.17	During 2017-18	Total	Up to 31.3.17	2017-18	Total
1	Advance Action (Ha.)	102826	0	102826	83646	0	83646
2	Advance Action Cum Planting (Ha.)	78292	5758	84050	77918	5658	83676
3	Anicut Type-I (Nos.)	326	198	524	304	186	490
4	Anicut Type-II (Nos.)	120	128	248	272	128	400
5	Check Dams (Cumt.)	234900	219	235119	199781	219	200000
6	Contour bonding (Rmt.)	552000	8722	560722	491278	9689	500967
7	Closure of Biodiversity Conservation (Ha.)	5350	0	5350	5000	0	5000
8	Creation of New Biological Parks	1.Machia - Works are Completed					
9	Development of Biological Parks	1.Sajangarh, 2.Nahargarh - Works are Completed					

1	Name of Project	Re-Organization of Water Supply Project -Jodhpur		
2	Funding Agency	Agency Francaise De Development (AFD)		
		Phase-I	Phase-II	Total
3	Starting Date	February, 2012	July, 2013	
4	Closing Date	September, 2016	August,2018	
5	Total Project cost	₹ 550.00 Crs. (88.87 M Euro)	₹ 185.45 Crs. (27.99 M Euro)	₹ 735.45 Crs. (116.86 M Euro)
6	Funding Pattern	Loan – ₹ 440 Crs. (71.10 M Euro) S. Share ₹ 110 Crs (17.77 M Euro)	Loan – ₹ 152.38 Crs. (23.00 M Euro) S. Share ₹ 33.07 Crs (4.99 M Euro)	Loan – ₹ 592.38 Crs. (94.10 M Euro) S.Share ₹ 143.07 Crs (22.76 M Euro)
7	Outlay 2017-18	RE ₹ 91.00 Crores		
8	Expenditure up to 31.03.17 During CfY Up to Mar., 2018 Cumulative up to date	312.85Crs.	0.04 Crs.	312.89 Crs.
		0.00 Crs.	90.93 Crs.	90.93 Crs.
		312.85Crs.	90.97 Crs.	403.82 Crs.
9	Reimb. (ACA) rec. up to 31.03.17 During CfY Up to Mar., 2018 Cumulative up to date	198.23 Crs.	0.03 Crs.	198.26 Crs.
		0.00 Crs.	47.33 Crs.	47.33 Crs.
		198.23 Crs.	47.36 Crs.	245.59 Crs.
10	Objective of the Project	<ul style="list-style-type: none"> Containing the emissions of green house gas (GHG) through the hydraulic reorganization of the system and energy and water efficiency measures Improving services through controlled augmentation of capacity and expansion, energy and water efficiency measures, and better management of operations. 		
11	Project Coverage area	Jodhpur City		
12	Physical Activities			
	Physical Activities Completed:	Inlet Structure at RGLC, Raw Water Gravity Transmission Main from Indroka to Surpura 30.570 km, Raw Water Pumping Station, Intake & Inlet at RWR Surpura, Water Treatment Plant of 90 MLD capacity at Surpura, CWR of 8 ML at Surpura, CWR of 1.75 ML Lalsagar, Clear Water PS Surpura (Civil & MEI) Power load 494kw, Pumping capacity 90 MLD, Clear Water PS Lal Sagar (Civil & MEI) Power load 524kw Pumping Capacity 35 MLD, Clear Water Mains for Surpura Zone.		
	Physical Activities under progress: 1. Takhat Sagar H/W. 2. Clear water transmission main-01 (CWTM-01). 3. Clear water transmission main-2(CWTM-02). 4. Strengthening & rehab of Distribution System, replacement of pipes under extended carriage way of old leaking pipes 5. Replacement of old Pumping Machineries of UWSS 6. Distribution system expansion: New OHSRs, extension of distribution. i. Part-A ii.Part-B 7. SCADA & GIS mapping. 8. Repairing & Raising of RGLC .	<p>Work is commenced. All types of pipes have been procured and laying in progress. 75% pipes procured and 6.0 km Providing laying laid. Work under progress.</p> <p>Work under progress.</p> <p>Work awarded recently. Bids yet to be invited. Tender Document under preparation. Work under progress.</p>		

	9. Remedial measures ground water. 10. Refurbishment of old chopasni.	Bids yet to be invited. Bids yet to be invited.
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1	Name of Project	Rajasthan Agricultural Competitiveness Project					
2	Funding Agency	World Bank					
3	Starting Date	July 2012					
4	Closing Date	April 2019					
5	Total Project cost	₹ 832.50 Crores (US\$166.50 Million)					
6	Funding Pattern	WB Loan - ₹ 545 Crores (US\$109.00 M) 70.3 M XDR State Share - ₹ 242 Crores (US\$48.4 M) Beneficiaries Share - ₹ 45.5 Crores (US\$9.1 M)					
7	Outlay 2017-18	RE ₹ 180.21 Crores					
8	Expenditure up to 31.03.17 During CfY Up to March, 18	₹ 73.01 Crores ₹ 112.85 Crores (Cumulative - ₹ 185.86 Crores)					
9	Reimb. rec.up to 31.03.17 During CfY Up to March, 18	₹ 24.18 Crores ₹ 43.90 Crore (Cumulative - ₹ 68.08 Crore)					
10	Objective of the Project	The objective of the project is to demonstrate at scale the feasibility of a range of distinct agricultural development approaches integrating technology (in particular, related to on-farm water management), organization, institution and market innovations across selected regions of Rajasthan - each marked by different agro-ecological, climatic, water resource and social conditions - capable of significantly increasing agricultural productivity and farmer incomes.					
11	Project Component	<ul style="list-style-type: none"> • Climate Resilient Agriculture • Markets and Value Chains • Farmer Organization and Capacity Building • M&E and Project Management 					
12	Project Coverage Area (Proposed Districts)	Sri Ganganagar, Bikaner, Jaisalmer, Nagaur, Jaipur, Ajmer, Tonk, Alwar, Swaimadhopur, Dholpur, Chittorgarh, Paratapgarh, Banswara, Baran, Bundi, Jhalawar and Kota					
13	Targets	The project targets to sustainably increase the productivity of natural resources and farmer income through efficient management of agriculture. Total project area covered under all clusters will be 200000 ha. The project will directly benefit 155000 farmers, predominantly small holders by sustainably increasing their income levels.					
14	Physical Progress						
	Name of activities	Unit	Target		Achievements		
			Total Target	2017-18	Up to 31.03.17	2017-18	Total Up to Mar., 18
	1. Agriculture	nos	24000	10000	5057	5155	10212
	i. Soil Testing						
	ii. demonstration	ha	24000	10000	12454	11621	24075
	iii. Fodder Demo	nos	3200	1000	1361	1298	2659
	2. Horticulture	ha	3600	525	406	474	880
	Vegetable Cultivation						
	3. Live stock-	nos	885	241	616	70	686
	i. Formations of MTG (Goat)						
	ii. Veterinary Health Camp	nos	6036	1980	1908	1690	3598
	Watershed & Soli Cons. Dep.	Rmt	180000	60000	12000	20000	32000
	i. Contour bund						
	ii. farm ponds with lining	nos	675	75	62	43	105

1	Name of Project	Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Nagaur)
2	Funding Agency	Japan International Cooperation Agency (JICA)
3	Starting Date	January, 2013
4	Closing Date	January, 2020
5	Total Project cost	₹ 2938 Crores (49940 Million Yen)
6	Funding Pattern	Loan - ₹ 2212 Crores (37,598 Million Yen) GoI Share - ₹ 339 Crores(5763 Million Yen) State Share - ₹ 387 Crores(6579 Million Yen)
7	Outlay 2017-18	RE ₹ 580.00 Crores RE ₹ 637.00 Crores (Including Central Fund of NRWDP)
8	Expenditure up to 31.03.17 During CfY Up to March, 2018	₹ 971.37 Crores ₹ 583.81 Crore ₹ 56.24 Crores (NRDWP) Total ₹ 1611.42 Crores)
9	Reimb. (ACA) rec. up to 31.03.17 During CfY Up to March, 2018	₹ 570.95 Crores ₹ 385.07 Crores (Cumulative - ₹ 956.02 Crores)
10	Objective of the Project	To provide safe and adequate drinking water supply to people in Nagaur District suffering from acute scarcity of potable water and ground water which is heavily contaminated by fluoride, by constructing surface water supply facilities, thereby reducing hardship and improving health and quality of life
11	Project Component	1. Construction of Water Supply Facilities 2. Information, Education and Communication (IEC) Activities 3. Fluorosis Mitigation Program 4. Consulting Services
12	Project Coverage Area	7 Tehsils of Nagaur District, Rajasthan
13	Physical Progress	Letter of acceptance for Packages TM-01, TM-02 & TM-03 has been issued. Work order for Transmission System (TM-01, TM-02 & TM-03), Cluster distribution system- package 4 (parbatsar), package 9 (kuchaman) and 8 (Ladnu) and PMSC have been issued. MS pipes manufacturing, supply of DI pipes started in Transmission system packages. FMP contract agreement signed. Work for CDS-01 has started. Contract agreement for CDS-02, CDS-03, and CDS-04 has been issued & Survey work is on progress.

1	Name of Project		Rajasthan Road Sector Modernization Project					
2	Funding Agency		World Bank					
3	Starting Date		March, 2014					
4	Closing Date		December, 2018					
5	Total Project cost		₹ 1362.00 Crores (US\$ 227Million)					
6	Funding Pattern		WB Loan - ₹ 960.00 Crs. (US\$ 160M) (105.60 M XDR) State Share - ₹ 402.00 Crs (US\$ 67 M)					
7	Outlay 2017-18		RE ₹ 60.00 Crores					
8	Expenditure up to 31.03.17 During CfY Up to March, 2018		₹ 951.75 Crores ₹ 57.67 Crores (Cumulative - ₹ 1009.42 Crores)					
9	Reimb. (ACA) rec. up to 31.03.17 During CfY Up to March, 2018		₹ 574.82 Crores ₹ 87.22 Crores (Cumulative - ₹ 662.04 Crores)					
10	Objective of the Project		Objective of the project is to improve rural connectivity, enhance road safety and strengthen road sector management capacity of Rajasthan.					
11	Project Component		<ul style="list-style-type: none"> • Construction of about 2500 kilometer rural roads through strengthening of existing MNREGA roads to provide all weather road connectivity to 1056 villages having population 250 to 499. • Pilot construction of 100-120 km stretch based on low cost technology • Improved policy framework • Modernization of engineering practices and business procedures • Sustainable Asset Management • Institutional and Human Resource Development • Governance and Accountability Action Plan 					
13	Physical Progress	Total Project Target	Targets			Achievement up to March, 2018		
	Name of Major Activities/Item		Up to 31.3.17	During 2017-18	Total	Up to 31.3.17	During 2017-18	Total
1	Length to be contracted (in Km.)	2522.87	2225	83.79	2309	2225	75.7	2300.7
2	Total no. Of works	1038	977	30	1007	977	18	995

1	Name of Project	Jaipur Metro Rail Line I-Phase B Project
2	Funding Agency	Asian Development Bank (ADB)
3	Starting Date	June, 2014 (30.06.2014)
4	Closing Date	March, 2018
5	Total Project cost	₹ 1126.00 Crores (US\$ 259 Million)
6	Funding Pattern	Loan - ₹ 969 Crores (US\$ 176 Million) GoI/State Share - ₹ 157 Crores (US\$ 83 Million)
7	Outlay 2017-18	RE ₹ 165.00 Crores
8	Expenditure up to 31.03.17 During CfY Up to Mar., 2018	₹ 430.26 Crores (including ₹ 146.99 Crores JMRC share) ₹ 147.15 Crores (Cumulative - ₹ 577.41 Crores)
9	Reimb. (ACA) rec. up to 31.03.17 During CfY Up to Mar., 2018	₹ 261.35 Crores ₹ 113.70 Crores (Cumulative - ₹ 375.05 Crores)
10	Objective of the Project	To improve Public transport system in Jaipur for this purpose 2.40 km underground metro rail infrastructure including to underground metro stations will be constructed.
11	Project Component	All civil construction, Permanent way (P way), electrification, installation/ supply of all equipment, signaling & telecommunication including AFC and rolling stock.
12	Project Coverage Area	Jaipur
13	Physical Progress	<ul style="list-style-type: none"> The project comprises underground rail infrastructure of about 2.44 kilometers length (Chandpole to Badi Choupar) and 2 Stations. Tunnelling work between Chandpole to Badi Chaupar has been completed. The work of track bed concreting has been completed. All five cross passages have been completed. D-wall and Plunge column for station box in Chandpole Bazar side and Tripolia Bazar side is complete and work of roof slab at Tripolia Bazar side in progress. Work order of laying rail track has been awarded. The tender works system for other works are under process. The work of three floors at Choti -Chauper and Bari- Chauper underground station has been completed and the finishing work of base concrete is in progress. Platform slab work is under progress and work of 2 Entry/Exit structure is in progress. The work of Environment Control System (ECS), Tunnel Ventilation System (TVS), Electrical and Mechanical(E&M),Building management system(BMS) work of two underground stations, Lift & Escalator, Over Head Equipment (OHE) and permanent laying of track has been awarded. The signaling tenders are under finalization process. The work of design, manufacture, supply, installation, testing and commissioning and maintenance for two years during defect liability period for part A-Machine Room less Elevators and part B- Escalators for underground section in Phase 1B has been awarded.

1	Name of Project	Rajasthan Renewable Energy Transmission Investment Program-Project-1
2	Funding Agency	Asian Development Bank (ADB)
3	Agreement Date	12 September, 2014
	Starting Date	6 November, 2014
4	Closing Date	31 December, 2017 (Revised 30 June 2018)
5	Total Project cost	₹ 1466.16 Crores (US\$ 277 Million)
6	Funding Pattern	Loan – US\$ 88 Million from CTF (₹ 528.00 crores) US\$ 62 Million from OCR (₹ 372.00 crores) Total US\$ 150 Million (₹ 900.00 Crores)
7	Outlay 2017-18	RE ₹ 346.00 Crs,
8	Expenditure up to 31.03.17 During CfY up to March, 2018	₹ 888.58 Crores(including ₹ 286.51Crores RVPNL Share) ₹ 155.35 Crores (Cumulative - ₹ 1043.93 Crores)
9	Reimb. (ACA) rec. up to 31.03.17 During CfY up to March, 2018	₹ 483.37 Crores ₹ 248.48 Crores (Cumulative ₹ 731.85 Crores)
10	Objective of the Project	To develop public sector transmission infrastructure capacity to support private sector led renewable energy generation in Western Rajasthan.
11	Project Component	– 400KV Substation Ramgarh, Bhadla, – 400 KV Ramgarh- Akal line, Bhadla LILO point of Jodhpur-Merta line, – Transformers, Shunt reactors, Conductors
12	Project Coverage Area	Jodhpur, Jaisalmer, Bikaner, Barmer & Western Rajasthan
13	Physical Progress:	There are total seven projects of Tranche-1.The Contract agreement signed for all the seven projects. Works in under progress ICB-1 & 6 project. Supply completed in ICB-2,3,5&7 project. In ICB-4 all reactors have been supplied except spare parts, however, commissioning of 5 Nos reactors are pending on the part of M/s BHEL.

1	Name of Project	Intra State Transmission System in Rajasthan Under Green Energy Corridors Project
2	Funding Agency	KfW
3	Starting Date	October,2015
4	Closing Date	December, 2019
5	Total Project cost	₹ 793.90 Crores
6	Funding Pattern	KfW Loan (40%) - ₹ 407.32 Crs (Euro 49 Million) NCEF Grant(40%)- ₹ 407.32 Crores State Share (20%) - ₹ 203.66 Crores
7	Outlay 2017-18	RE ₹ 135.00 Crores
8	Expenditure up to 31.03.17 During CfY Up to Mar., 2018	₹ 50.17 Crore ₹ 200.40 Crore (Cumulative - ₹ 250.57 Crores)
9	Reimb. (ACA) rec. up to 31.03.17 During CfY Up to Mar., 2018	₹ 12.25 Crores ₹ 93.08 Crores (Cumulative ₹ 105.33 Crores) NCEF Grant received from MNRE ₹ 36.30Crores on 15.10.15 and ₹ 132.68 Crores on 31.03.17 total ₹ 168.98 Crs
10	Objective of the Project	The main object of the project is to strengthen the inter-state transmission system and intra-state transmission system for evacuation of renewal energy.
11	Project Component	One No.400kV GSS(2x500MVA)at Jaisalmer alongwith associated transmission lines of approx-320kms. Five Nos.220kV GSS at Pokaran, Undoo,Kolayat,Bajju/PS1 and Chatrail alongwith associated transmission lines of approx-150kms. Five Nos. unidentified 132 kVGSS(to be decided as per location of Solar and Wind power plants) along with associated transmission lines of approx-100kms.
12	Project Coverage Area	Jaisalmer, Barmer, Bikaner and Jodhpur.
13	Physical Progress	There are total eleven packages in the project, out of which Notification of award (NOA) issued for ICB-1 to ICB-4, total four packages. Packages no. ICB-5 to ICB-11 total seven packages have been deferred / dropped. <u>Alternate Schemes against deferred/dropped packages:</u> ICB-5 - Bids evaluated and under check-vet from accounts wing. ICB-6 - Reply of short coming received on 04.04.18 and analysis note is being prepared for TCBE meeting. ICB-7 - Short coming of the bidders are intimated to the bidders on 05.04.18 replies from bidders are sought by 12.04.18 ICB-8 - Date of opening of bids is 22.05.18 ICB-9 - Case for awarding additional contract to M/S Siemens is under process. ICB-11 - Date of opening of bids is 22.05.18

1	Name of Project	Rajasthan Urban Sector Development Program (RUIDP Phase-III)				
2	Funding Agency	Asian Development Bank (ADB)				
3	Starting Date	November,2015				
4	Closing Date	December, 2019				
		Program Loan	Project Loan	Grant	Total	
5	Total Project Cost	₹1500 Crs (US\$ 250M)	₹2160 Crs (US\$ 360M)	₹12Crs (US\$ 2M)	₹3672 Crs (US\$ 612M)	
	Funding Share	₹1500 Crs (US\$ 250M)	₹1500 Crs (US\$ 250M)	₹12 Crs (US\$ 2M)	₹3012 Crs (US\$ 502M)	
	State Share	-	₹660 Crs (US\$ 110M)	-	₹660 Crs (US\$ 110M)	
6	Outlay 2016-17 (RE)	₹ 110.00 Crs.	₹ 315.00 Crs	₹ 0.00 Crs	₹ 425.00 Crs	
7	Expenditure up to 31.03.17 During CfY up to Mar., 18 Cumulative up to Month	₹ 0.59 Crs	₹ 165.06 Crs	₹ 0.84 Crs	₹ 166.49 Crs	
		₹ 79.00 Crs	₹ 224.71 Crs	₹ 0.64Crs	₹ 304.35 Crs	
		₹ 79.59 Crs	₹ 389.77 Crs	₹ 1.48Crs	₹ 470.84 Crs	
8	Reimb.rec. up to 31.03.17 During CfY up to Mar., 18 Cumulative up to Month	₹ 829.92 Crs	₹ 77.82 Crs	₹ 0.00 Crs	₹ 907.74 Crs	
		₹ 0.00 Crs	₹ 126.40 Crs	₹ 1.29 Crs	₹ 127.69 Crs	
		₹ 829.92 Crs	₹204.22 Crs	₹ 1.29Crs	₹ 1035.43 Crs	
9	Objective of the Project	Program loan:- Urban development works under water supply sewerage, solid waste management and urban transport works in the cities of the state.				
		Project loan :- Main works under the project will be related to water supply and sewerage, sanitation, solid waste management, recycling of waste water and digital network etc.				
10	Project component	Program loan:- Program Loan will be used to implement the identified policy reforms in urban sector and works in cities of the state.				
		Project loan :- Infrastructure works in water management sector.				
11	Project coverage area	Program loan:- Banswara, Mount Abu, Bikaner, Sawai Madhopur, Jhalawar, Udaipur, Kota etc.				
		Project loan :- Sriganganagar ,Hanumangarh, Jhunjhunu, Pali, Bhilwara and Tonk.				
12	Physical Progress	Target		Achievement (up to Mar., 2018)		
		Total Target	Target 17-18	Up to 31.03.17	During 2017-18	Total
	Program Loan					
	Work award	7	7	-	6	6
	Work complete	-	-	-	-	-
	Project Loan					
	Work award	7	2	5	2	7
	Work complete	-	-	-	-	-

Under Program Loan - .Work order issued in Swai Madhopur ,Udaipur, Bikaner, Banswara ,Jhalawar and Mount Abu.

Under the Project Loan, work order for 7 Packages, Pali (2packages) and one of each Tonk, Sriganganagar, Jhunjhunu , Bhilwara and Hanumangarh issued.

1	Name of Project	Rajasthan Water Sector Livelihood Improvement Project-I
2	Funding Agency	JICA
3	Loan Agreement Date	31.03.2017
	Starting Date	26.10.2017
	Closing Date	26.10. 2024
4	Total Project cost	₹ 1069.40 Crores (Yen 16148M)
5	Funding Pattern	JICA Loan - ₹ 908.94 Crs. (Yen 13725M) State Share - ₹ 160.46 Crs (Yen 2423M)
6	Outlay 2017-18	RE ₹ 18 Crores
7	Expenditure up to 31.03.17 During CfY Up to Mar., 2018	₹ 1.53 Crores
		₹ 18.51 Crores (Cumulative - ₹ 20.04 Crores)
8	Reimb. (ACA) rec. up to 31.03.17 During CfY Up to Mar., 2018	- ₹ 0.00 (Cumulative - ₹ 0.00)
9	Objective of the Project	To improve water use efficiency and agriculture productivity, through improvement of existing irrigation facilities and agriculture support service based on participation of both male and female farmers, thereby contributing to improvement of farmer's livelihoods as well as promotion of gender mainstreaming in agriculture and irrigation sector in the state of Rajasthan.
10	Project Component	1. Participatory Irrigation Rehabilitation Works 2. Fostering and Capacity Enhancement of Water Users Organizations 3. Improvement of Agriculture Practices and Marketing Capacity 4. Gender Mainstreaming in Agriculture and Water Sector 5. Enhancement of Project Implementation 6. Consultancy Services
11	Project Coverage Area (Proposed Districts)	Ajmer, Alwar, Baran, Bharatpur, Bhilwara, Bundi, Chittorgarh, Hanumangarh, Jhalawar, Karauli, Pali, SawaiMadhopur, Sikar, Sirohi, Tonk,Udaipur
12	Physical Target	Rehabilitated of 34 sub projects and DPR preparation.
	Physical Achievement	DPR of 31 sub projects have been prepared & Tender invited. Work order issued in 25 sub projects.

1	Name of Project	Rajasthan State Highway Investment Program-1					
2	Funding Agency	Asian Development Bank (ADB)					
3	Loan Agreement Date	3 rd July, 2017					
	Starting Date	6 th November, 2017					
	Closing Date	31 st March, 2022					
4	Total Project cost	₹ 2452.36 Crores					
5	Funding Pattern	ADB Loan - ₹ 1430.00 Crs. (US\$ 220M) State Share - ₹ 224.39 Crs ,Private Share ₹ 797.97 Crs					
6	Outlay 2017-18	RE ₹ 530.57 Crores					
7	Expenditure up to 31.03.17 During CfY Up to March, 2018	₹ 0.88 Crores ₹ 483.16 Crs (Cum. ₹ 484.04 Crores (ADB+State share) ₹ 324.14 Crores (PPP share) Total ₹ 808.18 Crores)					
8	Reimb. (ACA) rec. up to 31.03.17 During CfY Up to March, 2018	- -					
9	Objective of the Project	To improve transport efficiency and safety on State Highways					
10	Project Component	<ul style="list-style-type: none"> • Upgrading of around 1000 Km of State Highways and MDRs to two lane or intermediate lane standards; • Capacity building of PPP Division, PWD by preparing and piloting streamlined business process and procedures for road asset management, road safety and project management 					
11	Project Coverage Area (Proposed Districts)	Kota, Jhalawar, Alwar, Bharatpur, Barmer, Jalore, Pali, Hanumangarh, Churu, Bikaner, Nagaur, Jaipur, Ajmer, Sikar & Jhunjhunu					
12	Physical Progress Name of Major Activities/Item	As per project		Target during 2017-18		Achievement during 2017-18 up to March, 18	
		length in Km	No of Highways	length in Km	No of Highways	length in Km	No of Highways (work in progress)
i.	Construction of Highway under RHIP-Package-01	175.38	4	73	4	0.00	0
ii.	Construction of Highway under RHIP-Package-02	177.51	2	103	2	56.40	1
iii.	Construction of Highway under RHIP-Package-03	392.84	6	221	6	241.43	6
iv.	Construction of Highway under RHIP-Package-04	233.96	4	60	4	97.36	4
	Total	979.69	16	457	16	395.19	11