

PROJECT MONITORING UNIT
Ongoing Externally Aided Projects in Rajasthan

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1.	Name of Project	Rajasthan Rural Livelihoods Project					
2.	Funding Agency	World Bank					
3.	Starting Date	June 2011					
4.	Closing Date	October 2018					
5.	Project cost	₹ 870 Crores (US\$ 143.80 Million)					
6.	Funding Pattern	WB - Loan - US\$ 127.26 M(₹769.90 Crs) State Share - US\$ 16.54 M (₹100.10 Crs)					
7.	Outlay 2018-19	BE ₹ 10.00 Crores					
8.	Expenditure up to 31.03.18 During CfY Up to July, 2018	₹ 761.99 Crores ₹ 17.13 Crores (Cumulative - ₹ 779.12 Crores)					
9.	Reimb. (ACA) rec. up to 31.03.17 During CfY Up to July, 2018	₹ 612.70 Crores ₹ 50.56 Crores (Cumulative - ₹ 663.26 Crores)					
10.	Objective of the Project	To increase and sustain income of the poor, especially women in selected districts of Rajasthan through social inclusion and community mobilization; building sustainable member-based organizations of the poor; creation of credit linkages between these organizations.					
11.	Project coverage area	18 Districts of Rajasthan : - Banswara, Baran, Bhilwara, Bikaner, Bundi, Chittorgarh, Churu, Dausa, Dholpur, Dungarpur, Jhalawar, Karoli, Kota, Rajsamand, Sawai Madhopur, Tonk Udaipur and Pratapgarh.					
12.	Project Activities	<ul style="list-style-type: none"> • Institution Building and Social Empowerment • Community Investment Support • Skill Development and Employment Promotion • Climatic Change Adaption • Project Implementation Support 					
13	Physical Progress	Targets			Achievement up to July, 2018		
	Name of Major Activities/Item	Up to 31.3.18	During 2018-19	Total	Up to 31.3.18	During 2018-19	Total
1	Formation of New SHGs/Co-option	54700	0	54700	54469	532	55001
2	SHGs with SB Bank A/C	47065	1500	48565	48984	646	49630
3	Formation of VO	5092	0	5092	4820	70	4890
4	Release of SHG Tranche-I	45473	1200	46673	46382	120	46502
5	Release of SHG Tranche-II	34005	0	34005	34854	443	35297

1	Name of Project	Rajasthan Forestry and Biodiversity Project (Phase-II)					
2	Funding Agency	Japan International Cooperation Agency (JICA)					
3	Starting Date	October, 2011					
4	Closing Date	March, 2019					
5	Total Project cost	₹ 1152.53 Crores (20515 Million Yen)					
6	Funding Pattern	JICA Share 76.77% (15749 Million Yen)(₹ 884.80 Crs) State Share 23.23% (4766 Million Yen) (₹ 267.73 Crs)					
7	Outlay 2018-19	BE ₹ 60.00 Crores					
8	Expenditure Up to July, 2018	Particular	Project Cost	BE 18-19	Exp. CfY	Exp.Up to July,18	
		JICA	919.43	58.09	4.09	806.68	
		Plan	12.00	1.91	0.40	7.35	
		Non Plan	221.10	0.00	0.00	0.00	
		Total State Share	233.10	1.91	0.40	7.35	
	Total	1152.53	60.00	4.49	814.03		
9	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to July, 2018	₹ 735.65 Crores ₹ 47.62 Crores (Cumulative ₹ 783.27 Crores)					
10	Objective of the Project	To enhance forest area and livelihood opportunities of the forest dependent people and to conserve biodiversity by undertaking afforestation and biodiversity conservation measures through JFM approach, thereby contributing to environmental conservation and socio-economic development of Rajasthan.					
11	Project Coverage area	10 Desert districts namely; Jaisalmer, Barmer, Churu, Jhunjunu, Sikar, Jodhpur, Pali, Jalore, Nagaur and Bikaner 5 Non-desert district namely; Bhilwara, Banswara, Dungarpur, Jaipur and Sirohi 7 fringe areas namely : Kumbhal Garh, Phulwari ki nal, Jaisamand, Sitamata, Basi, Kailadevi and Rawali Tadgarh.					
12	Project Activities	Afforestation, Agro-Forestry, Soil & Water Conservation, Bio-diversity Conservation, Poverty Alleviation & Livelihood Implementation, Capacity Building, Training & Research, Community Mobilization, Monitoring & Evaluation, Project Management. 3 Biological Park (Machiya, Sajangarh, Nahargarh).					
13	Physical Progress Name of Major Activities/Item	Target			Achievement Up to July, 2018		
		Up to 31.3.18	During 2018-19	Total	Up to 31.3.18	2018-19	Total
1	Advance Action (Ha.)	83650	0	83650	83675	0	83675
2	Advance Action Cum Planting (Ha.)	83650	0	83650	83675	0	83675
3	Anicut Type-I (Nos.)	490	98	588	490	2	492
4	Anicut Type-II (Nos.)	400	0	400	400	0	400
5	Check Dams (Cumt.)	200000	0	200000	200000	0	200000
6	Contour bonding (Rmt.)	500000	0	500000	500967	0	500967
7	Closure of Biodiversity Conservation (Ha.)	5000	0	5000	5000	0	5000
8	Creation of New Biological Parks	1.Machia - Works are Completed					
9	Development of Biological Parks	1.Sajangarh, 2.Nahargarh - Works are Completed					

1	Name of Project	Re-Organization of Water Supply Project -Jodhpur		
2	Funding Agency	Agency Francaise De Development (AFD)		
		Phase-I	Phase-II	Total
3	Starting Date	February, 2012	July, 2013	
4	Closing Date	September, 2016	August, 2018	
5	Total Project cost	₹ 550.00 Crs. (88.87 M Euro)	₹ 185.45 Crs. (27.99 M Euro)	₹ 735.45 Crs. (116.86 M Euro)
6	Funding Pattern	Loan – ₹ 440 Crs. (71.10 M Euro) S. Share ₹ 110 Crs (17.77 M Euro)	Loan – ₹ 152.38 Crs. (23.00 M Euro) S. Share ₹ 33.07 Crs (4.99 M Euro)	Loan – ₹ 592.38 Crs. (94.10 M Euro) S.Share ₹ 143.07 Crs (22.76 M Euro)
7	Outlay 2018-19	BE ₹ 122.00 Crores		
8	Expenditure up to 31.03.18 During CfY Up to July, 2018 Cumulative up to date	312.85 Crs.	90.97 Crs.	403.82 Crs.
		0.00 Crs.	43.97 Crs.	43.97 Crs.
		312.85 Crs.	134.94 Crs.	447.79 Crs.
9	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to July, 2018 Cumulative up to date	198.23 Crs.	47.36 Crs.	245.59 Crs.
		0.00 Crs.	48.97 Crs.	48.97 Crs.
		198.23 Crs.	96.33 Crs.	294.56 Crs.
10	Objective of the Project	<ul style="list-style-type: none"> Containing the emissions of green house gas (GHG) through the hydraulic reorganization of the system and energy and water efficiency measures Improving services through controlled augmentation of capacity and expansion, energy and water efficiency measures, and better management of operations. 		
11	Project Coverage area	Jodhpur City		
12	Physical Activities Completed:	Inlet Structure at RGLC, Raw Water Gravity Transmission Main from Indroka to Surpura 30.570 km, Raw Water Pumping Station, Intake & Inlet at RWR Surpura, Water Treatment Plant of 90 MLD capacity at Surpura, CWR of 8 ML at Surpura, CWR of 1.75 ML Lalsagar, Clear Water PS Surpura (Civil & MEI) Power load 494kw, Pumping capacity 90 MLD, Clear Water PS Lal Sagar (Civil & MEI) Power load 524kw Pumping Capacity 35 MLD, Clear Water Mains for Surpura Zone.		
	Physical Activities under progress:			
	1. Takhat Sagar H/W and power work	WTP 40%, CWR 35% and Pump house 60% completed.		
	2. Clear water transmission main-01 (CWTM-01).	25.89 km pipes have been procured and 25.23 km laid & 24.93 km tested.		
	3. Clear water transmission main-2(CWTM-02).	39.97 km pipes have been procured and 24.02 km laid & 8.44 km tested.		
	4. Strengthening & rehab of Distribution System, replacement of pipes under extended carriage way of old leaking pipes.	Work under progress.		
	5. Replacement of old Pumping Machineries of UWSS	Work under progress.		
	6. Distribution system expansion: New OHSRs, extension of distribution.			
	i. Part-A	Work awarded recently.		
	ii.Part-B	Bids yet to be invited.		
	iii. Part-C	Bids yet to be invited.		
	7. SCADA & GIS mapping.	Tender Document under preparation.		
	8. Remedial measures ground water.	Survey done and design submitted.		

1	Name of Project	Rajasthan Agricultural Competitiveness Project				
2	Funding Agency	World Bank				
3	Starting Date	July 2012				
4	Closing Date	April 2019				
5	Total Project cost	₹ 832.50 Crores (US\$166.50 Million)				
6	Funding Pattern	WB Loan - ₹ 545 Crores (US\$109.00 M) 70.3 M XDR State Share - ₹ 242 Crores (US\$48.4 M) Beneficiaries Share - ₹ 45.5 Crores (US\$9.1 M)				
7	Outlay 2018-19	BE ₹ 312.71 Crores				
8	Expenditure up to 31.03.18 During CfY Up to July, 18	₹ 185.86 Crores ₹ 56.39 Crores (Cumulative - ₹ 242.25 Crores)				
9	Reimb. rec.up to 31.03.18 During CfY Up to July, 18	₹ 68.08 Crores ₹ 92.69 Crore (Cumulative - ₹ 160.77 Crore)				
10	Objective of the Project	The objective of the project is to demonstrate at scale the feasibility of a range of distinct agricultural development approaches integrating technology (in particular, related to on-farm water management), organization, institution and market innovations across selected regions of Rajasthan - each marked by different agro-ecological, climatic, water resource and social conditions - capable of significantly increasing agricultural productivity and farmer incomes.				
11	Project Component	<ul style="list-style-type: none"> • Climate Resilient Agriculture • Markets and Value Chains • Farmer Organization and Capacity Building • M&E and Project Management 				
12	Project Coverage Area (Proposed Districts)	Sri Ganganagar, Bikaner, Jaisalmer, Nagaur, Jaipur, Ajmer, Tonk, Alwar, Swaimadhopur, Dholpur, Chittorgarh, Paratapgarh, Banswara, Baran, Bundi, Jhalawar and Kota				
13	Targets	The project targets to sustainably increase the productivity of natural resources and farmer income through efficient management of agriculture. Total project area covered under all clusters will be 200000 ha. The project will directly benefit 155000 farmers, predominantly small holders by sustainably increasing their income levels.				
14	Physical Progress					
	Name of activities	Unit	Target		Achievements	
			Total Target	2018-19	Up to 31.03.18	2018-19
						Total Up to July, 18
	1. Agriculture	nos	24000	6700	10212	1850
	i. Soil Testing					
	ii. demonstration	ha	24000	8200	24075	1374
	iii. Fodder Demo	nos	3200	564	2659	50
	2. Horticulture	ha	3600	405	880	47
	Vegetable Cultivation					
	3. Live stock-	nos	6036	1980	3598	555
	i. Veterinary Health Camp					

1	Name of Project	Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Nagaur)	
2	Funding Agency	Japan International Cooperation Agency (JICA)	
3	Starting Date	January, 2013	
4	Closing Date	January, 2020	
5	Total Project cost	₹ 2938 Crores (49940 Million Yen)	
6	Funding Pattern	Loan - ₹ 2212 Crores (37,598 Million Yen) GoI Share - ₹ 339 Crores(5763 Million Yen) State Share - ₹ 387 Crores(6579 Million Yen)	
7	Outlay 2018-19	BE ₹ 580.00 Crores BE ₹ 640.00 Crores (Including Central Fund of NRDWP)	
8	Expenditure up to 31.03.18 During CfY Up to July, 2018	₹ 1613.29 Crores (Including ₹ 137.07 Crores of NRDWP) ₹ 108.94 Crores (Including ₹ 24.76 Crores NRDWP, Total ₹ 1722.23 Crores)	
9	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to July, 2018	₹ 956.02 Crores ₹ 241.32 Crores (Cumulative - ₹ 1200.34 Crores)	
10	Objective of the Project	To provide safe and adequate drinking water supply to people in Nagaur District suffering from acute scarcity of potable water and ground water which is heavily contaminated by fluoride, by constructing surface water supply facilities, thereby reducing hardship and improving health and quality of life	
11	Project Component	1. Construction of Water Supply Facilities 2. Information, Education and Communication (IEC) Activities 3. Fluorosis Mitigation Program 4. Consulting Services	
12	Project Coverage Area	7 Tehsils of Nagaur District, Rajasthan	
13	Physical Activities Completed:	All Ten packages works have been awarded.	
	Item	Provision	Progress
	MS Pipes (kms)	256.25	256.25
	DI Pipes (kms)	2194.52	1865.6
	HDPE Pipes (kms)	4621.02	437.00
	uPVC Pipes (kms)	938.14	754.8
	Raw Water Reservoir (RWR) - 5310 ML (1 unit)	100%	100%
	Water Treatment Plant (WTP) - 250 ML (1 unit)	100%	99%
	Clear Water Reservoir (CWR) (Nos)	54	
	Pump House (Nos)	44	26
	Over Head Service Reservoir (OHSR) (Nos)	294	233
	Village Transfer Chamber (VTC) (Nos)	768	193
	Public Stand Post (PSP) (Nos)	10776	1168
	Clear Water Trough (CWT) (Nos)	3527	1223
	Coverage of Habitations (Nos_)	768	40
	Coverage of OH (Nos_)	1063	0

1	Name of Project		Rajasthan Road Sector Modernization Project					
2	Funding Agency		World Bank					
3	Starting Date		March, 2014					
4	Closing Date		December, 2018					
5	Total Project cost		₹ 1362.00 Crores (US\$ 227Million)					
6	Funding Pattern		WB Loan - ₹ 960.00 Crs. (US\$ 160M) (105.60 M XDR) State Share - ₹ 402.00 Crs (US\$ 67 M)					
7	Outlay 2018-19		BE ₹ 109.64 Crores					
8	Expenditure up to 31.03.18 During CfY Up to July, 2018		₹ 1009.42 Crores ₹ 23.05 Crores (Cumulative - ₹ 1032.47 Crores)					
9	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to July, 2018		₹ 662.04 Crores ₹ 50.51 Crores (Cumulative - ₹ 712.55 Crores)					
10	Objective of the Project		Objective of the project is to improve rural connectivity, enhance road safety and strengthen road sector management capacity of Rajasthan.					
11	Project Component		<ul style="list-style-type: none"> • Construction of about 2500 kilometer rural roads through strengthening of existing MNREGA roads to provide all weather road connectivity to 1056 villages having population 250 to 499. • Pilot construction of 100-120 km stretch based on low cost technology • Improved policy framework • Modernization of engineering practices and business procedures • Sustainable Asset Management • Institutional and Human Resource Development • Governance and Accountability Action Plan 					
13	Physical Progress Name of Major Activities/Item	Total Project Target	Targets			Achievement up to July, 2018		
			Up to 31.3.18	During 2018-19	Total	Up to 31.3.18	During 2018-19	Total
1	Length to be contracted (in Km.)	2522.87	2300.7	222.17	2522.87	2300.7	33.3	2334
2	Total no. Of works	1038	995	43	1038	995	15	1010

1	Name of Project	Jaipur Metro Rail Line I-Phase B Project
2	Funding Agency	Asian Development Bank (ADB)
3	Starting Date	June, 2014 (30.06.2014)
4	Closing Date	September, 2018
	Revised Closing Date	March, 2020
5	Total Project cost	₹ 1126.00 Crores (US\$ 259 Million)
6	Funding Pattern	Loan - ₹ 969 Crores (US\$ 176 Million) GoI/State Share - ₹ 157 Crores (US\$ 83 Million)
7	Outlay 2018-19	BE ₹ 200.00 Crores
8	Expenditure up to 31.03.18 During CfY Up to July, 2018	₹ 595.51 Crores (including ₹ 165.09 Crores JMRC share) ₹ 35.98 Crores (Cumulative - ₹ 631.49 Crores)
9	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to July, 2018	₹ 375.05 Crores ₹ 40.91 Crores (Cumulative - ₹ 415.96 Crores)
10	Objective of the Project	To improve Public transport system in Jaipur for this purpose 2.40 km underground metro rail infrastructure including to underground metro stations will be constructed.
11	Project Component	All civil construction, Permanent way (P way), electrification, installation/ supply of all equipment, signaling & telecommunication including AFC and rolling stock.
12	Project Coverage Area	Jaipur
13	Physical Progress	<ul style="list-style-type: none"> • The project comprises underground rail infrastructure of about 2.44 kilometers length (Chandpole to Badi Choupar) and 2 Stations. • Tunnelling work between Chandpole to Badi Chaupar has been completed. The work of track bed concreting has been completed. All five cross passages have been completed . • D-wall and Plunge column for station box in Chandpole Bazar side and Tripolia Bazar side is complete. • Work order of laying rail track has been awarded. The tender works system for other works are under process. • The work of three floors at Choti -Chauper underground station has been completed and the finishing work and construction of stations rooms is in progress. Platform slab work has completed and work of 4 Entry/Exit structure, the work of providing OTE duct and block work are in progress. The work of ancillary building has completed. • The work of three floors at Badi-Chauper underground station has been completed. Platform slab work has completed and work of 4 Entry/Exit structure is in progress. The block work is in progress and the work of ancillary building is in progress. • The work of Environment Control System (ECS), Tunnel Ventilation System (TVS), Electrical and Mechanical(E&M), Building management system (BMS), work of two underground stations, Lift & Escalator, Over Head Equipment (OHE) and permanent laying of track has been awarded. The signaling tenders are under finalization process. • The work of lift and escalators are under progress but site access is not available from civil side. Three lifts have been supplied at site.

1	Name of Project	Rajasthan Renewable Energy Transmission Investment Program-Project-1
2	Funding Agency	Asian Development Bank (ADB)
3	Agreement Date	12 September, 2014
	Starting Date	6 November, 2014
4	Closing Date	31 December, 2017 (Revised 30 June 2018)
5	Total Project cost	₹ 1466.16 Crores (US\$ 277 Million)
6	Funding Pattern	Loan – US\$ 88 Million from CTF (₹ 528.00 crores) US\$ 62 Million from OCR (₹ 372.00 crores) Total US\$ 150 Million (₹ 900.00 Crores)
7	Outlay 2018-19	BE ₹ 90.00 Crs,
8	Expenditure up to 31.03.18 During CfY up to July, 2018	₹ 1043.93 Crores(including ₹ 286.51Crores RVPNL Share) ₹ 15.18 Crores (Cumulative - ₹ 1059.11 Crores)
9	Reimb. (ACA) rec. up to 31.03.18 During CfY up to July, 2018	₹ 731.85 Crores ₹ 26.41 Crores (Cumulative ₹ 758.26 Crores)
10	Objective of the Project	To develop public sector transmission infrastructure capacity to support private sector led renewable energy generation in Western Rajasthan.
11	Project Component	– 400KV Substation Ramgarh, Bhadla, – 400 KV Ramgarh- Akal line, Bhadla LILO point of Jodhpur-Merta line, – Transformers, Shunt reactors, Conductors
12	Project Coverage Area	Jodhpur, Jaisalmer, Bikaner, Barmer & Western Rajasthan
13	Physical Progress:	There are total seven projects of Tranche-1. ICB-1 &6 project works are under progress, Supply completed in ICB-2,3,5&7 project. In ICB-4 all Reactors have been supplied except spare part.

1	Name of Project	Intra State Transmission System in Rajasthan Under Green Energy Corridors Project
2	Funding Agency	KfW
3	Starting Date	October, 2015
4	Closing Date	December, 2019
5	Total Project cost	₹ 1018.30 Crores, Revised ₹ 793.90 Crores
6	Funding Pattern	KfW Loan (40%) - ₹ 407.32 Crs (Euro 49 Million) NCEF Grant(40%)- ₹ 407.32 Crores State Share (20%) - ₹ 203.66 Crores
	Revised Funding Pattern	KfW Loan (60%) - ₹ 476.34 Crs (Euro 49 Million) NCEF Grant(40%)- ₹ 317.56 Crores
7	Outlay 2018-19	BE ₹ 142.20 Crores
8	Expenditure up to 31.03.18 During CfY Up to July, 2018	₹ 250.57 Crore ₹ 73.78 Crore (Cumulative - ₹ 324.35 Crores)
9	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to July, 2018	₹ 105.33 Crores ₹ 56.52 Crores (Cumulative ₹ 161.85 Crores) NCEF Grant received from MNRE ₹ 36.30 Crores on 15.10.15 and ₹ 132.68 Crores on 31.03.17 total ₹ 168.98 Crs
10	Objective of the Project	The main object of the project is to strengthen the inter-state transmission system and intra-state transmission system for evacuation of renewal energy.
11	Project Component	One No.400kV GSS(2x500MVA)at Jaisalmer alongwith associated transmission lines of approx-320kms. Five Nos.220kV GSS at Pokaran, Undoo,Kolayat,Bajju/PS1 and Chatrail alongwith associated transmission lines of approx-150kms. Five Nos. unidentified 132 kVGSS(to be decided as per location of Solar and Wind power plants) along with associated transmission lines of approx-100kms.
12	Project Coverage Area	Jaisalmer, Barmer, Bikaner and Jodhpur.
13	Physical Progress	There are total eleven packages in the project, out of which Notification of award (NOA) issued for ICB-1 to ICB-4, total four packages. Packages no. ICB-5 to ICB-11 total seven packages have been deferred / dropped. <u>Alternate Schemes against deferred/dropped packages:</u> ICB-5 – NOA issued and agreement signed. ICB-6 - NOA issued and agreement signed ICB-7 - NOA issued and agreement signed ICB-8 – Bids evaluated and under check- vet from accounts wing. ICB-9 - Case for awarding additional contract to M/S Siemens is under check- vet from accounts ICB-10- Bids documents sent to KfW for NOC. ICB-11 – Bids has been evaluated.

1	Name of Project		Rajasthan Urban Sector Development Program (RUIDP Phase-III)					
2	Funding Agency		Asian Development Bank (ADB)					
3	Starting Date		November,2015					
4	Closing Date		December, 2019					
			Program Loan	Project Loan	Grant	Total		
5	Total Project Cost		₹1500 Crs (US\$ 250M)	₹2160 Crs (US\$ 360M)	₹12Crs (US\$ 2M)	₹3672 Crs (US\$ 612M)		
	Funding Share		₹1500 Crs (US\$ 250M)	₹1500 Crs (US\$ 250M)	₹12 Crs (US\$ 2M)	₹3012 Crs (US\$ 502M)		
	State Share		-	₹660 Crs (US\$ 110M)	-	₹660 Crs (US\$ 110M)		
6	Outlay 2018-19 (BE)		₹ 165.00 Crs.	₹ 495.00 Crs	₹ 0.00 Crs	₹ 660.00 Crs		
7	Expenditure up to 31.03.18 During CfY up to July, 18 Cumulative up to Month		₹ 79.59 Crs ₹ 46.30 Crs ₹ 125.89 Crs	₹ 389.77 Crs ₹ 54.53 Crs ₹ 444.30 Crs	₹ 1.48 Crs ₹ 0.00Crs ₹ 1.48Crs	₹ 470.84 Crs ₹ 100.83 Crs ₹ 571.67 Crs		
8	Reimb.rec. up to 31.03.18 During CfY up to July, 18 Cumulative up to Month		₹ 829.92 Crs ₹ 0.00 Crs ₹ 829.92 Crs	₹ 204.22 Crs ₹ 73.03 Crs ₹ 277.25 Crs	₹ 1.29 Crs ₹ 0.83 Crs ₹ 2.12Crs	₹ 1035.43 Crs ₹ 73.86 Crs ₹ 1109.29 Crs		
9	Objective of the Project		<p>Program loan:-Urban development works under water supply sewerage, solid waste management and urban transport works in the cities of the state.</p> <p>Project loan :- Main works under the project will be related to water supply and sewerage, sanitation, solid waste management, recycling of waste water and digital network etc.</p>					
10	Project component		<p>Program loan:-Program Loan will be used to implement the identified policy reforms in urban sector and works in cities of the state.</p> <p>Project loan :- Infrastructure works in water management sector.</p>					
11	Project coverage area		<p>Program loan:- Banswara, Mount Abu, Bikaner, Sawai Madhopur, Jhalawar, Udaipur, Kota etc.</p> <p>Project loan :- Sriganganagar,Hanumangarh, Jhunjhunu, Pali, Bhilwara and Tonk.</p>					
12	Physical Progress		Target		Achievement (up to July, 2018)			
			Total Target	Target 18-19	Up to 31.03.18	During 2018-19	Total	
	Program Loan							
	Work award		7	1	6	-	6	
	Work complete		-	1	-	-	-	
	Project Loan							
	Work complete		-	4	-	-	-	
	Work Description	Unit	Total scope of work	Achievement up to 31.03.18	Target (18-19)	Achievement (2018-19)		Achievement Since Inception
						During month	Up to month	
	Program loan - Waste Water Management work							
	Sewer line	Km.	1073	19	300	05	61	66
	STP	No.	11	-	-	-	-	-
	SPS	No.	9	-	-	-	-	-
	Drain	Km.	13	6	7	-	2	8
	Project Loan - Waste Water Management work							
	Sewer line	Km.	1658	305	385	22	80	385
	STP	No.	7	0	1	-	-	-
	SPS	No.	7	0	1	-	-	-
	Project Loan - Water Supply Work							
	Water line	Km.	2641	641	700	37	177	818
	WTP	No.	3	-	-	-	-	-
	RWR	No.	4	-	-	-	-	-
	CWR	No.	12	-	-	-	-	-
	OHSR	No.	13	-	-	-	-	-
	Pump Station	No.	14	-	-	-	-	-

1	Name of Project	Rajasthan Water Sector Livelihood Improvement Project-I
2	Funding Agency	JICA
3	Loan Agreement Date	31.03.2017
	Starting Date	26.10.2017
	Closing Date	26.10. 2024
4	Total Project cost	₹ 1069.40 Crores (Yen 16148M)
5	Funding Pattern	JICA Loan - ₹ 908.94 Crs. (Yen 13725M) State Share - ₹ 160.46 Crs (Yen 2423M)
6	Outlay 2018-19	BE ₹ 32.95 Crores
7	Expenditure up to 31.03.18 During CfY Up to July, 2018	₹ 20.04 Crores ₹ 11.09 Crores (Cumulative - ₹ 31.13 Crores)
8	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to July, 2018	- ₹ 2.76 (Cumulative - ₹ 2.76)
9	Objective of the Project	To improve water use efficiency and agriculture productivity, through improvement of existing irrigation facilities and agriculture support service based on participation of both male and female farmers, thereby contributing to improvement of farmer's livelihoods as well as promotion of gender mainstreaming in agriculture and irrigation sector in the state of Rajasthan.
10	Project Component	1. Participatory Irrigation Rehabilitation Works 2. Fostering and Capacity Enhancement of Water Users Organizations 3. Improvement of Agriculture Practices and Marketing Capacity 4. Gender Mainstreaming in Agriculture and Water Sector 5. Enhancement of Project Implementation 6. Consultancy Services
11	Project Coverage Area (Proposed Districts)	Ajmer, Alwar, Baran, Bharatpur, Bhilwara, Bundi, Chittorgarh, Hanumangarh, Jhalawar, Karauli, Pali, Sawai Madhopur, Sikar, Sirohi, Tonk, Udaipur
12	Physical Target	Rehabilitated of 34 sub projects and DPR preparation.
	Physical Achievement	Work order issued in 31 sub projects and Work in Progress in 31 sub projects.

1	Name of Project	Rajasthan State Highway Investment Program-1					
2	Funding Agency	Asian Development Bank (ADB)					
3	Loan Agreement Date	3 rd July, 2017					
	Starting Date	6 th November, 2017					
	Closing Date	31 st March, 2022					
4	Total Project cost	₹ 2452.36 Crores					
5	Funding Pattern	ADB Loan - ₹ 1430.00 Crs. (US\$ 220M) State Share - ₹ 224.39 Crs ,Private Share ₹ 797.97 Crs					
6	Outlay 2018-19	BE ₹ 495.00 Crores					
7	Expenditure up to 31.03.18 During CfY Up to July, 2018	₹ 849.85 Crores (₹ 483.57 ADB & State+ ₹ 366.28 PPP) ₹ 310.72 Crs (Cum. 794.29 ADB & State+ ₹ 779.75 Crores (PPP share) Total ₹ 1574.04 Crores)					
8	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to July, 2018	- ₹ 503.01 Crores (Cumulative - ₹ 503.01 Crores)					
9	Objective of the Project	To improve transport efficiency and safety on State Highways					
10	Project Component	<ul style="list-style-type: none"> • Upgrading of around 1000 Km of State Highways and MDRs to two lane or intermediate lane standards; • Capacity building of PPP Division, PWD by preparing and piloting streamlined business process and procedures for road asset management, road safety and project management 					
11	Project Coverage Area (Proposed Districts)	Kota, Jhalawar, Alwar, Bharatpur, Barmer, Jalore, Pali, Hanumangarh, Churu, Bikaner, Nagaur, Jaipur, Ajmer, Sikar & Jhunjhunu					
12	Physical Progress Name of Major Activities/Item	As per project		Target during 2018-19 length in Km	Achievement up to July 2018 (length in Km)		
		length in Km	No of Highways		Up to 31.03.18	during 2018-19	Total
i.	Construction of Highway under RHIP-Package-01	175.00	4	140	0	74.005	74.005
ii.	Construction of Highway under RHIP-Package-02	148.00	2	113	56.40	69.150	125.55
iii.	Construction of Highway under RHIP-Package-03	307.42	6	152.42	241.43	136.753	378.18
iv.	Construction of Highway under RHIP-Package-04	231.30	4	141.30	97.36	65.974	163.33
	Total	861.72	16	546.72	395.19	345.88	741.07

1	Name of Project	Rajasthan Water Sector Restructuring Project For Desert Areas –Tranche 1				
2	Funding Agency	New Development Bank (NDB)				
3	Loan Agreement Date	13.02.2018				
	Starting Date	31.05.2018				
	Closing Date	12.08.2023				
4	Total Project cost	₹ 958.00 Crores				
5	Funding Pattern	NDB Loan - ₹ 669.40 Crs. (US\$ 100 M) State Share - ₹ 288.60 Crs (US\$ 43.11 M)				
6	Outlay 2018-19	BE ₹ 506.20 Crores				
7	Expenditure up to 31.03.18 During CfY Up to July, 2018	₹ 109.53 Crores ₹ 135.74 Crores (Cum. ₹ 245.27 Crores)				
8	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to July, 2018	- -				
9	Objective of the Project	To conserve water in the Indira Gandhi Nahar Project (IGNP), improve conveyance efficiency of the IGPN canal system in a sustainable manner, enhance water use efficiency on farm, rehabilitate waterlogged land, and improve water management practices including through participatory approaches.				
10	Project Component	Civil ERM Works on all distribution system canals including branch canals. Reclamation of water logged area. Drinking water diversion and storage. Fostering capacity building of institutions- strengthening of the water user associations and related civil works etc.				
11	Project Coverage Area	Hanumangarh, SriGanganagar and Bikaner				
12	Physical Progress Name of Major Activities/Item	Target during 2018-19		Achievement up to May 2018		
		Item	No./Length in RD*	Up to 31.03.18	during 2018-19	Total
1	IGF & IGMC					
a	X-Regulator RD 496 of IGF	Rehabilitation work (No.)	1.00	0	1.00	1.00
	Bridge at RD 22 of IGMN	Rehabilitation work (No.)	0.25	0	0.25	0.25
	Construction of X-Regulator at RD 335.500	Rehabilitation work (No.)	0.5	0	0	0
	Sub Total		1.75	0	1.25	1.25
b	Relining Lining work of IGF/IGMC	Relining work	25.132		25.132	25.132
2	Branches					
	Suratgarh Branch	Relining work	37.00	31.20	3.80	35.00
	Anupgarh Branch	Relining work	101	71	55.50	126.50
3	Disty. System					
a	IGMN Direct Disty. System-Relining Lining work	Relining work	247.30	49.20	44.50	93.70
b	Suratgarh Branch System -Relining Lining work	Relining work	22.00	0	6	6
c	Anupgarh Branch System -Relining Lining work	Relining work	179.90	48.00	61	109.00
d	Rawatsar Branch System -Rehabilitation of structures	No.	26	7	0	7
	Rawatsar Branch System -Relining work	Relining work	339.67	167.00	115.490	282.49

* RD- Relative Distance

1	Name of Project	Strengthening Public Financial Management in Rajasthan Project		
2	Funding Agency	World Bank (IBRD)		
3	Loan Agreement Date	29.05.2018		
	Starting Date	26.07.2018		
	Closing Date	31.03.2024		
4	Total Project cost	₹ 202.08 Crores (US\$ 31.00 M)		
5	Funding Pattern	WB Loan - ₹ 141.46 Crs. (US\$ 21.7 M) State Share - ₹ 60.62 Crs (US\$ 9.30 M)		
6	Outlay 2018-19	BE ₹ 44.55 Crores		
7	Expenditure up to 31.03.18 During CfY Up to July, 2018	₹ 13.46 Crores ₹ 2.61 Crores (Cum. ₹ 16.07 Crores)		
8	Reimb. (ACA) rec. up to 31.03.18 During CfY Up to July, 2018	- -		
9	Objective of the Project	The project is expected to contribute to better planning and budget execution to enhance transparency, accountability, and efficiency in public spending, and strengthen revenue systems and capacity. Rajasthan has recently been facing fiscal stress and recognizes the need to strengthen both expenditure and revenue side to be able to alleviate this. The project seeks to focus on the priority reforms identified by the GoR and other stakeholders, PFM reforms are a continuing and evolving process and there is a need to focus on the weakest links in the PFM cycle to uplift the entire system.		
10	Project Component	<ol style="list-style-type: none"> 1. Strengthening Public Financial Management Framework. 2. Strengthening Expenditure and Revenue Systems and Capacity. 3. Project Management. 		
11	Project Coverage Area	-		
12	Physical Progress	Unit	Target as per approved project	Achievement up to 31.03.18
	Name of Major Activities/Item			
i	Original Equipment Manufacturer (OEM) IT Hardware for Data Center of Commercial Taxes Department (CTD)	1	1	1
ii	IT Infrastructure for Date center in CTD	1	1	1
iii	End User Computing IT Hardware	715	715	715