

**PROJECT MONITORING UNIT**  
**Ongoing Externally Aided Projects in Rajasthan**

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1	<b>Name of Project</b>	<b>Rajasthan Forestry and Biodiversity Project (Phase-II)</b>					
2	<b>Funding Agency</b>	Japan International Cooperation Agency (JICA)					
3	<b>Starting Date</b>	October, 2011					
4	<b>Closing Date</b>	March, 2021					
5	<b>Total Project cost</b>	₹ 1152.53 Crores (20515 Million Yen)					
6	<b>Funding Pattern</b>	JICA Share 76.77% (15749 Million Yen)( ₹ 884.79 Crs) State Share 23.23% (4766 Million Yen) (₹ 267.74 Crs )					
7	<b>Outlay 2020-21</b>	BE ₹ 12.06 Crores					
8	<b>Expenditure Up to August, 20</b>	Particular	Project Cost	Exp. Up to 31.03.20	BE 20-21	Exp. Up to August, 20	Exp.Up to Since Inspection
		JICA	919.43	880.76	10.50	2.17	882.93
		Plan	12.00	9.17	1.56	0.42	9.59
		Non Plan	221.10	211.01	0.00	0.00	211.01
		<b>Total State Share</b>	<b>233.10</b>	<b>220.18</b>	<b>1.56</b>	<b>0.42</b>	<b>220.60</b>
	<b>Total</b>	1152.53	1100.94	12.06	2.59	1103.53	
9	<b>Reimb. (ACA) rec. up to 31.03.20 During CfY Up to August, 20</b>	₹ 856.60 Crores ₹ 6.67 Crores (Cumulative ₹ 863.27 Crores)					
10	<b>Objective of the Project</b>	To enhance forest area and livelihood opportunities of the forest dependent people and to conserve biodiversity by undertaking afforestation and biodiversity conservation measures through JFM approach, thereby contributing to environmental conservation and socio-economic development of Rajasthan.					
11	<b>Project Coverage area</b>	<b>10 Desert districts namely;</b> Jaisalmer, Barmer, Churu, Jhunjunu, Sikar, Jodhpur, Pali, Jalore, Nagaur and Bikaner <b>5 Non-desert district namely;</b> Bhilwara, Banswara, Dungarpur, Jaipur and Sirohi 7 fringe areas namely : Kumbhal Garh, Phulwari ki nal, Jaisamand, Sitamata, Basi, Kailadevi and Rawali Tadgarh.					
12	<b>Project Activities</b>	Afforestation, Agro-Forestry, Soil & Water Conservation, Bio-diversity Conservation, Poverty Alleviation & Livelihood Implementation, Capacity Building, Training & Research, Community Mobilization, Monitoring & Evaluation, Project Management. 3 Biological Park (Machiya, Sajangarh, Nahargarh).					
13	<b>Physical Progress Name of Major Activities/Item</b>	<b>Target</b>			<b>Achievement Upto August,20</b>		
		<b>Up to 31.3.20</b>	<b>During 2018-19</b>	<b>Total</b>	<b>Up to 31.03.20</b>	<b>2020-21</b>	<b>Total</b>
1	Advance Action (Ha.)	83675	0	83675	83675	0	83675
2	Advance Action Cum Planting (Ha.)	83675	0	83675	83675	0	83675
3	Anicut Type-I (Nos.)	600	0	600	600	0	600
4	Anicut Type-II (Nos.)	400	0	400	400	0	400
5	Check Dams (Cumt.)	200000	0	200000	200000	0	200000
6	Contour bonding (Rmt.)	500967	0	500967	500967	0	500967
7	Closure of Biodiversity Conservation (Ha.)	5000	0	5000	5000	0	5000
8	Creation of New Biological Parks	1.Machia - Works are Completed					
9	Development of Biological Parks	1.Sajjangerh, 2.Nahargarh - Works are Completed					
10	Development of Abhera Biological Parks	1. Kota – Work in Progress					

1	<b>Name of Project</b>	<b>Rajasthan Agricultural Competitiveness Project</b>					
2	<b>Funding Agency</b>	World Bank					
3	<b>Starting Date</b>	July 2012					
4	<b>Closing Date</b>	June, 2020					
5	<b>Total Project cost</b>	₹ 806.43 Crores (US\$117.20 Million)					
6	<b>Funding Pattern</b>	WB Loan - ₹ 473.50 Crores (US\$68.4 Million) State Share - ₹ 202.93 Crores (US\$29.4 Million) Beneficiaries Share - ₹ 130.00 Crores (US\$19.4 Million)					
7	<b>Outlay 2020-21</b>	BE ₹ 176.00 Crores					
8	<b>Expenditure up to 31.03.20 During CfY Up August, 20 Total Expenditure</b>	₹ 481.82 Crs+ Farmers Share ₹ 133.24Crs Total ₹ 615.06 Crs ₹ 51.05 Crs + Farmers Share ₹ 10.19 Total ₹ 61.24 Crs ₹ 532.87 Crs+ Farmers Share ₹ 143.43Crs Total ₹ 676.30 Crs					
9	<b>Reimb. rec.up to 31.03.20 During CfY Up to August, 20</b>	₹ 317.35 Crores ₹ 23.31 Crores (Cumulative - ₹ 340.66 Crore)					
10	<b>Objective of the Project</b>	The objective of the project is to demonstrate at scale the feasibility of a range of distinct agricultural development approaches integrating technology (in particular, related to on-farm water management), organization, institution and market innovations across selected regions of Rajasthan - each marked by different agro-ecological, climatic, water resource and social conditions - capable of significantly increasing agricultural productivity and farmer incomes.					
11	<b>Project Component</b>	<ul style="list-style-type: none"> <li>• Climate Resilient Agriculture</li> <li>• Markets and Value Chains</li> <li>• Farmer Organization and Capacity Building</li> <li>• M&amp;E and Project Management</li> </ul>					
12	<b>Project Coverage Area (Proposed Districts)</b>	Sri Ganganagar, Bikaner, Jaisalmer, Nagaur, Jaipur, Ajmer, Tonk, Alwar, Swaimadhopur, Dholpur, Chittorgarh, Paratapgarh, Banswara, Baran, Bundi, Jhalawar and Kota					
13	<b>Targets</b>	The project targets to sustainably increase the productivity of natural resources and farmer income through efficient management of agriculture. Total project area covered under all clusters will be 276728 ha. The project will directly benefit 1,37,607 farmers, predominantly small holders by sustainably increasing their income levels.					
14	<b>Physical Progress</b>						
	<b>Name of activities</b>	<b>Unit</b>	<b>Target</b>		<b>Achievements</b>		
			<b>Project Target</b>	<b>Target 20-21</b>	<b>Up to 31.03.20</b>	<b>During CFY</b>	<b>Total Achievement Since Inception</b>
	<b>1. Agriculture</b>	nos	27956	1500	19730	602	20332
	i. Soil Testing	nos	153	8	110	8	118
	ii. Drip Irrigation System	ha	37000	4220	55274	5524	60798
	iii. demonstration	nos	3200	194	4276	14	4289
	iv. Fodder Demo	ha	27	6	67	0	67
	<b>2. Horticulture</b>	ha	1043	217	1217	102	1319
	i Vegetable Cultivation	nos	8227	348	7564	89	7653
	ii Solar Pump Programme						
	<b>3. Live stock-</b>						
	i. Veterinary Health Camp						

1	<b>Name of Project</b>	<b>Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Nagaur)</b>		
2	<b>Funding Agency</b>	Japan International Cooperation Agency (JICA)		
3	<b>Agreement Date</b>	28,September,2012		
4	<b>Starting Date</b>	23,January, 2013		
5	<b>Closing Date</b>	23,January, 2022		
6	<b>Total Project cost</b>	₹ 2938 Crores (49940 Million Yen)		
7	<b>Funding Pattern</b>	Loan - ₹ 2212 Crores (37,598 Million Yen) GoI Share - ₹ 339 Crores(5763 Million Yen) State Share - ₹ 387 Crores(6579 Million Yen)		
8	<b>Outlay 2020-21</b>	BE ₹ 213.00 Crores		
9	<b>Expenditure up to 31.03.20 During CfY Up to August, 20 Total</b>	₹ 2097.55 Crs , ₹ 183.27 Crs NRDWP(Total ₹ 2280.82Crs) ₹ 119.03 Crs, ₹ 3.00 Crs. NRDWP (Total ₹ 122.03 Crs ) ₹ 2216.58 Crs, ₹ 186.27 Crs NRDWP(Total ₹ 2402.85 Crs)		
10	<b>Reimb. (ACA) rec. up to 31.03.20 During CfY Up to August, 20</b>	₹ 1698.68 Crores ₹ 38.57 Crores (Cumulative - ₹ 1737.25 Crores)		
11	<b>Objective of the Project</b>	To provide safe and adequate drinking water supply to people in Nagaur District suffering from acute scarcity of potable water and ground water which is heavily contaminated by fluoride, by constructing surface water supply facilities, thereby reducing hardship and improving health and quality of life		
12	<b>Project Component</b>	1. Construction of Water Supply Facilities 2. Information, Education and Communication (IEC) Activities 3. Fluorosis Mitigation Program 4. Consulting Services		
13	<b>Project Coverage Area</b>	7 Tehsils of Nagaur District, Rajasthan		
14	<b>Physical Activities Completed:</b>	All Nine packages works have been awarded.		
	<b>Item</b>	<b>Target</b>	<b>Achievement up to date</b>	<b>Under progress /Not Started</b>
			<b>Laid</b>	<b>Tasted</b>
	MS Pipes Laid (kms)	256.25	255.93	255.93
	DI Pipes Laid (kms)	2273.95	2194.30	2059.30
	HDPE Pipes Laid (kms)	4812.33	3677.00	3203.00
	uPVC Pipes Laid (kms)	920.5	809.07	809.07
	Raw Water Reservoir (RWR) – (Nos)	1	1	
	Water Treatment Plant (WTP) – (Nos)	1	1	
	Clear Water Reservoir (CWR) (Nos)	54	21	33
	Pump House (Nos)	44	18	26
	Over Head Service Reseroir (OHSR) (Nos)	294	61	233
	Village Transfer Chamber (VTC) (Nos)	768	193	575
	Public Stand Post (PSP) (Nos)	8759	1180	/7579
	Cattle Water Trough (CWT) kheli (Nos)	2904	600	/2304
	Coverage of Habitations (Nos)	7 Towns & 986Villages	7 Town & 412 villages	574
	Coverage of Other Habitations- OH (Nos_)	1063	-	-

1	<b>Name of Project</b>	<b>Jaipur Metro Rail Line I-Phase B Project</b>
2	<b>Funding Agency</b>	Asian Development Bank (ADB)
3	<b>Agreement Date</b>	29,May,2014
	<b>Starting Date</b>	30,June, 2014
4	<b>Closing Date</b>	30,September, 2020
5	<b>Total Project cost</b>	₹ 1126.00 Crores (US\$ 259 Million)
6	<b>Funding Pattern</b>	Loan - ₹ 969 Crores (US\$ 176 M, Surrender US\$ 39.32M Revised loan US\$ 136.68M) GoI/State Share - ₹ 157 Crores (US\$ 83 Million)
7	<b>Outlay 2020-21</b>	BE ₹ 134.00 Crores
8	<b>Expenditure up to 31.03.20 During CfY Up to August, 20 Total Expenditure</b>	₹ 814.05 Crs + ₹173.17 Crs JMRC Total- ₹ 987.22 Crs ₹ 9.35 Crs + ₹ 0 JMRC Total ₹ 9.35 Crs ₹ 823.04 Crs + ₹173.17 Crs JMRC Total- ₹ 996.57 Crs
9	<b>Reimb. (ACA) rec. up to 31.03.20 During CfY Up to August, 20</b>	₹ 688.54 Crores ₹ 41.74 Crores (Cumulative - ₹ 730.28 Crores)
10	<b>Objective of the Project</b>	To improve Public transport system in Jaipur for this purpose 2.40 km underground metro rail infrastructure including to underground metro stations will be constructed.
11	<b>Project Component</b>	All civil construction, Permanent way (P way), electrification, installation/ supply of all equipment, signaling & telecommunication including AFC and rolling stock.
12	<b>Project Coverage Area</b>	Jaipur
13	<b>Physical Progress</b>	<p>The aim of this project is to improve speedy transport for commuters. The project, covers underground 2.4 km length approximately consisting of two underground stations viz. Chhoti Chaupar and Badi Chaupar. Tunnel work from Chandpole to Badi Chaupar has already been completed. Track laying work from Chandpole to Badi Chaupar has been completed. Structural work of both of the stations has completed</p> <p>Train Trial has also been completed and after completion of the work, the inspection &amp; certification by Commissioner Metro Rail Safety (CMRS) (without reversal line) was carried out on 17th &amp; 18th March, 2020. CMRS has issued Authorization on 21.03.2020 for opening of passenger traffic from Chandpole to Badi chaupar. The revenue operations are expected to start after formal inauguration after normalization from CORONA.</p>

1	<b>Name of Project</b>	<b>Intra State Transmission System in Rajasthan Under Green Energy Corridors Project</b>
2	<b>Funding Agency</b>	KfW
3	<b>Starting Date</b>	October, 2015
4	<b>Closing Date</b>	December, 2020
5	<b>Total Project cost</b>	₹ 793.90 Crores
6	<b>Funding Pattern</b>	KfW Loan (40%) - ₹ 407.32 Crs (Euro 49 Million) NCEF Grant(40%)- ₹ 407.32 Crores State Share (20%) - ₹ 203.66 Crores
	<b>Revised Funding Pattern</b>	KfW Loan (60%) - ₹ 476.34 Crs (Euro 49 Million) NCEF Grant(40%)- ₹ 317.56 Crores
7	<b>Outlay 2020-21</b>	BE ₹ 50. 47 Crores
8	<b>Expenditure up to 31.03.20 During CfY up to August, 20 Total Expenditure</b>	₹302.77CrKfW+ ₹168.98Cr NCEFG+ ₹66.6Cr (T) ₹ 538.35 Cr ₹ 9.28 Cr KfW+ ₹ NCEFG+ ₹ (T) ₹ 9.28 Cr ₹312.05 CrKfW+ ₹168.98Cr NCEFG+ ₹66.6Cr (T) ₹ 547.63 Cr
9	<b>Reimb. (ACA) rec. up to 31.03.19 During CfY Up to August, 20</b>	₹ 286.61 Crores ₹ 38.95 Crores (Cumulative ₹325.56 Crores)
10	<b>Objective of the Project</b>	The main object of the project is to strengthen the inter-state transmission system and intra-state transmission system for evacuation of renewal energy.
11	<b>Project Component</b>	One No.400kV GSS(2x500MVA)at Jaisalmer alongwith associated transmission lines of approx-320kms. Five Nos.220kV GSS at Pokaran, Undoo,Kolayat,Bajju/PS1 and Chatrail alongwith associated transmission lines of approx-150kms. Five Nos. unidentified 132 kVGSS(to be decided as per location of Solar and Wind power plants) along with associated transmission lines of approx-100kms.
12	<b>Project Coverage Area</b>	Jaisalmer, Barmer, Bikaner and Jodhpur.
13	<b>Physical Progress</b>	There are total eleven packages in the project, out of which Notification of award (NOA) issued for ICB-1 to ICB-4, total four packages. Packages no. ICB-5 to ICB-11 total seven packages have been deferred / dropped. <u>Alternate Schemes against deferred/dropped packages:</u> ICB-05 – Work is under process. ICB-06 – Work completed. ICB-07 – Work completed. ICB-08 – Work is under process. ICB-09 – Work completed ICB-10 – Lot I - Drawings submitted by firm is approved. Lot II - Drawings submitted by firm is approved. ICB-11 – Supply for ACSR Moose ,Zebra and panther conductor is completed. ICB-12 - Lot-I-DI issued of 297 aviation light , out of 287/ 297 aviation light installed and painting work at 10 nos. location is pending. Lot-II- TOC issued on 14.11.2019.

1	Name of Project		Rajasthan Urban Sector Development Program (RUIDP Phase-III)					
2	Funding Agency		Asian Development Bank (ADB)					
3	Agreement Date		11,September, 2015					
	Starting Date		25,November, 2015					
4	Closing Date		30, September, 2020					
			<b>Project Loan</b>	<b>Program Loan</b>	<b>Grant</b>	<b>Total</b>		
5	Total Project Cost		₹2160 Crs (US\$ 360M)	₹1500 Crs (US\$ 250M )	₹ 12.00 Crs (US\$ 2 M)	₹3672Crs (US\$ 612M)		
	Funding Share		₹1500 Crs (US\$ 250M)	₹1500 Crs (US\$ 250M)	₹12.00 Crs (US\$ 2 M)	₹3012 Crs (US\$ 502M)		
	State Share		₹660 Crs (US\$ 110M)	-	-	₹660 Crs (US\$ 110M)		
6	Outlay 2020-21		₹ 280.00 Crs	₹ 225.00 Crs.	₹ 0.00 Crs	₹ 505.00 Crs		
7	Expenditure up to 31.03.20		₹ 870.92 Crs	₹ 386.92 Crs	₹ 10.95 Crs	₹ 1268.79Crs		
	During CfY up to August, 20		₹ 87.00 Crs	₹ 49.63 Crs	₹ 0.99 Crs	₹ 137.62 Crs		
	Cumulative up to Month		₹957.92 Crs	₹ 436.55 Crs	₹ 11.94 Crs	₹ 1406.41 Crs		
8	Reimb.rec. up to 31.03.20		₹ 579.33 Crs	₹ 1713.65 Crs	₹ 10.95 Crs	₹ 2303.93Crs		
	During CfY up to August, 20		₹ 83.04 Crs	₹ -	₹0.99 Crs	₹ 84.03 Crs		
	Cumulative up to Month		₹ 662.37 Crs	₹ 1713.65 Crs	₹ 11.94 Crs	₹ 2387.96 Crs		
9	Objective of the Project		<b>Program loan:-</b> Urban development works under water supply sewerage, solid waste management and urban transport works the cities of the state. <b>Project loan :-</b> Main works under the project will be related to water supply and sewerage, sanitation, solid waste management, recycling of waste water and digital network etc.					
10	Project component		<b>Program loan:-</b> Program Loan will be used to implement the identified policy reforms in urban sector and works in cities of the state. <b>Project loan :-</b> Infrastructure works in water management sector.					
	Project coverage area		<b>Program loan:-</b> Banswara, Mount Abu, Bikaner, Sawai Madhopur, Jhalawar, Udaipur, Kota etc. <b>Project loan :-</b> Sriganganagar, Hanumangarh, Jhunjhunu, Pali, Bhilwara and Tonk.					
12	Physical Progress		Target		Achievement (up August,2020)			
			Total Target	Target 20-21	Up to 31.03.2020	DuringCFY	Total	
	Program Loan							
	Work award		7	-	7	7	7	
	Work complete		-	4	1	-	1	
	Project Loan							
	Work award		6	-	6	6	6	
	Work complete		-	2	-	-	-	
Work Description		Unit	Total scope of work	Achievement up to 31.03.20	Target (20-21)	Achievement (2020-21)		Achievement Since Inception
						During month	Up to month	
<b>Program loan - Waste Water Management work</b>								
Sewer line	Km.	1073	493	587	5.82	42.40		535.40
STP	No.	11	-	-	-	-		-
SPS	No.	9	-	-	-	-		-
Drain	Km.	14.39	13.00	-	-	-		13.00
<b>Project Loan - Waste Water Management work</b>								
Sewer line	Km.	1658	764	538	13.01	40.90		804.90
STP	No.	7	0	0	02	02		02
SPS	No.	7	0	0	01	01		01
<b>Project Loan - Water Supply Work</b>								
Water line	Km.	2641	1368	1050	5.36	29.55		1397.55
WTP	No.	3	-	-	01	01		01
RWR	No.	4	-	-	-	-		-
CWR	No.	12	-	-	01	01		01
OHSR	No.	13	-	-	07	07		07
Pump Station	No.	14	-	-	03	03		03

1	<b>Name of Project</b>	<b>Rajasthan Secondary Town Development Sector Program(RSTDSP) Tranche-I (RUIDP Phase-IV)</b>				
2	<b>Funding Agency</b>	Asian Development Bank (ADB)				
3	<b>Agreement Date</b>	Likely in October 2020				
	<b>Starting Date</b>	-				
4	<b>Closing Date</b>	-				
5	<b>Total Project Cost</b>	₹ 3076.00 Crs (\$ 428.50 Million)				
	<b>ADB Share</b>	\$ 300 Million				
	<b>State Share</b>	\$ 128.50 Million				
6	<b>Outlay 2020-21</b>	₹ 175.00 Crs				
7	<b>Expenditure up to 31.03.20</b>	₹ 0.00 Crs				
	<b>During CfY up to August, 20</b>	₹ 46.45 Crs				
	<b>Cumulative up to Month</b>	₹46.45 Crs				
8	<b>Reimb.rec. up to 31.03.20</b>	₹ 0.00 Crs				
	<b>During CfY up to August, 20</b>					
	<b>Cumulative up to Month</b>					
9	<b>Objective of the Project</b>	To improve Water supply and sanitation in project towns of the state.				
11	<b>Project coverage area (14 Towns)</b>	<b>Water supply (8 Towns)-:</b> Sardarshar, Sirohi, Abu-road, Laxmangarh, Kuchaman, Khetri, Mandawa and Banswara.				
		<b>Sanitation(13Towns)-:</b> Sardarshar, Sirohi, Abu-road, Ratangarh, Fatehpur, Laxmangarh, Kuchaman, Ladnu, Didwana ,Makrana, Pratapgarh , Khetri, Mandawa and Banswara.				
12	<b>Physical Progress</b>	<b>Target</b>		<b>Achievement (up August,2020)</b>		
		<b>Total Target</b>	<b>Target 20-21</b>	<b>Up to 31.03.2020</b>	<b>DuringC FY</b>	<b>Total</b>
	<b>Program Loan</b>					
	Work award	14	14	-	6	6
	Work complete	-	-	-	-	-

\*Expenditure from State Plan.

# Work Awarded : 6 Towns- Fatehpur, Ratangarh, Laxmangarh, Sardarshar, Sirohi & for amounting of Abu-road ₹ 1019.39 Crs.



1	Name of Project	<b>Rajasthan State Highway Investment Program-Project 1</b>						
2	Funding Agency	<b>Asian Development Bank (ADB)</b>						
3	Loan Agreement Date	3 <sup>rd</sup> July, 2017						
	Starting Date	6 <sup>th</sup> November, 2017						
	Closing Date	31 <sup>st</sup> March,2022						
4	Total Project cost	₹ 2452.36 Crores						
5	Funding Pattern	ADB Loan - ₹ 1430.00 Crs. (US\$ 220M) State Share - ₹ 224.39 Crs ,Private Share ₹ 797.97 Crs						
6	Outlay 2020-21	BE ₹ 181.00 Crores						
7	Expenditure up to 31.03.20 During CfY upto August, 20 Total Expenditure	₹1592.45 Crs ADB & State+ ₹ 800.64 Crs PPP share Total ₹ 2393.09 Crs ₹ 29.86 Crs ADB & State+ ₹ 0 PPP share Total ₹ 29.86 Crs. ₹1622.31 Crs ADB & State+ ₹ 800.64 Crs PPP share Total ₹ 2422.95 Crs						
8	Reimb. (ACA) rec. up to 31.03.20 During CfY up to August, 20	₹ 1099.80 Crores ₹ 6.78 Crores (Cumulative - ₹ 1106.58 Crores)						
9	Objective of the Project	To improve transport efficiency and safety on State Highways						
10	Project Component	<ul style="list-style-type: none"> <li>Upgrading of around 1000 Km of State Highways and MDRs to two lane or intermediate lane standards;</li> <li>Capacity building of PPP Division, PWD by preparing and piloting streamlined business process and procedures for road asset management, road safety and project management</li> </ul>						
11	Project Coverage Area (Proposed Districts)	Kota, Jhalawar, Alwar, Bharatpur, Barmer, Jalore, Pali, Hanumangarh, Churu, Bikaner, Nagaur, Jaipur, Ajmer, Sikar & Jhunjhunu						
12	Physical Progress Name of Major Activities/Item	As per project		Target during 2020-21 length in Km	Achievement up to August, 2020 (length in Km)			
		length in Km	No of Highways		Up to 31.03.20	During 20-21	Total	Remarks
i	Construction of Highway under RHIP-Package-01	175.38	4	30.498	144.88	10.15	155.03	Work in Progress
ii	Construction of Highway under RHIP-Package-02	176.86	2	0	176.86	0	176.86	Commercial operation (tolling ) commenced
iii	Construction of Highway under RHIP-Package-03	392.85	6	0.200	392.64	0	392.64	Commercial operation (tolling ) commenced
iv	Construction of Highway under RHIP-Package-04	232.41	4	5.829	226.58	0	226.58	Commercial operation (tolling ) commenced
	<b>Total</b>	<b>977.50</b>	<b>16</b>	<b>36.527</b>	<b>940.96</b>	<b>10.15</b>	<b>951.11</b>	

1	<b>Name of Project</b>	<b>Rajasthan State Highway Investment Program –Project 2</b>						
2	<b>Funding Agency</b>	Asian Development Bank						
3	<b>Agreement Date</b>	11,October, 2019						
	<b>Starting Date</b>	2,December,2019						
4	<b>Closing Date</b>	31, March, 2024						
5	<b>Total Project cost</b>	₹ 2617.07 Crores (US\$ 379.34 Million)						
6	<b>Funding Pattern</b>	ADB Loan - ₹ 1310.81 Crs. (US\$ 190 M) State Share- ₹ 849.20 Crs. (US\$ 123.09 M) Private Share- ₹ 457.06 Crs(US\$ 66.25 M)						
7	<b>Outlay 2020-21</b>	BE ₹ 300.00 Crores						
8	<b>Expenditure up to 31.03.20</b>	₹ 93.35 Crs ADB +13.52Crs State+ ₹ 0 PPP (T) ₹106.87 Crs						
	<b>During CfY upto August, 20</b>	₹ 49.51 Crs ADB + 8.80 Crs State+ ₹ 0 PPP (T) ₹58.31 Crs						
	<b>Total Expenditure</b>	₹ 142.86 Crs ADB +22.32 Crs State+ ₹ 0 PPP (T) ₹165.18 Crs						
9	<b>Reimb. (ACA) rec.up to31.03.20</b>	₹ 60.72 Crores						
	<b>During CfY up to August, 20</b>	₹ 58.02 Crores (Cumulative - ₹ 118.74 Crores)						
10	<b>Objective of the Project</b>	To improve efficiency and safety of transport on the State highways.						
11	<b>Project Activities</b>	1.The construction or rehabilitation , operation and maintenance of about 754 km. of State highways and MDRs to two-lane or intermediate –lane standards, incorporated with road safety and climate change adaption features. 2. Enhancing the project management capacity of Public Private Partnership Division of the PWD, in particular on safeguards implementation and monitoring and road safety.						
12	<b>Project Coverage Area</b>	Jodhpur ,Pali, Jalore, Churu, Bikaner, Hanumangarh, Sriganganagar, Nagaur, Sikar, Barmer, Ajmer, & Bundi.						
13	<b>Physical Progress</b> Name of Major Activities/Item	<b>As per project</b>		<b>Target during 2020-21</b> length in Km	<b>Achievement up to August, 2020</b> (length in Km)			
		<b>length in Km</b>	<b>No of Highways</b>		<b>Up to 31.03.20</b>	<b>during 2020-21</b>	<b>Total</b>	<b>Remarks</b>
	Construction of Highway under EPS-Package-01	127.28	2	76.260	51.02	21.40	72.42	Work in Progress
i	Construction of Highway under EPS-Package-02	177.50	2	0.00	0.00	0	0.00	Work in Progress
ii	Construction of Highway under EPS-Package-03	78.60	1	57.598	21.01	12.56	33.57	Work in Progress
i	Construction of Highway under EPS-Package-04	90.65	1	60.209	21.98	10.36	32.34	Work in Progress
	<b>Total EPS Project</b>	<b>474.03</b>	<b>6</b>	<b>194.067</b>	<b>94.01</b>	<b>44.32</b>	<b>138.33</b>	
i.	Construction of Highway under Annuity-Package-01	160.87	3	-	-	-	-	Bids are likely to be invited in FY 21-22
ii.	Construction of Highway under Annuity -Package-02	119.66	2	-	-	-	-	Bids are likely to be invited in FY 21-22
	<b>Total Annuity Project</b>	<b>280.53</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Grand Total</b>	<b>754.56</b>	<b>11</b>	<b>194.067</b>	<b>94.01</b>	<b>44.32</b>	<b>138.33</b>	

1	<b>Name of Project</b>	<b>Rajasthan State Highway Development Program II Project</b>						
2	<b>Funding Agency</b>	World Bank						
3	<b>Agreement Date</b>	27, June, 2019						
	<b>Starting Date</b>	14, October, 2019						
4	<b>Closing Date</b>	29, March, 2024						
5	<b>Total Project cost</b>	₹ 2996.70 Crores (US\$ 421.02 Million)						
6	<b>Funding Pattern</b>	WB Loan - ₹ 1779.43 Crs. (US\$ 250 M) State Share - ₹ 893.63 Crs (US\$ 125.55 M) Private Share ₹ 323.64 Crs (US\$ 45.47 M)						
7	<b>Outlay 2020-21</b>	BE ₹ 450.70 Crs,						
8	<b>Expenditure up to 31.03.20</b>	₹ 172.67 Crs WB +9.69 Crs State+ ₹ 0 PPP (T) ₹ 182.36 Crs						
	<b>During CfY upto August, 20</b>	₹ 63.38 Crs WB + 4.42 Crs State+ ₹ 0 PPP (T) ₹ 67.80 Crs.						
	<b>Total Expenditure</b>	₹ 236.05 Crs WB +14.11 Crs State+ ₹ 0 PPP (T) ₹ 250.16 Crs						
9	<b>Reimb. (ACA) rec. During CfY up to August, 20</b>	₹ 130.68 Crs						
10	<b>Objective of the Project</b>	The objective of the Project is to build capacity for better management of the State Highways and to improve traffic flows on selected State Highways in State of Rajasthan.						
11	<b>Project Activities</b>	1. Operationalization of the Rajasthan State Highways Authority 2. State Highways Improvements 3. Institutional Strengthening 4. Road Safety 5. Project Management Support.						
12	<b>Project Coverage Area</b>	Jodhpur, Nagaur, Pali, Sikar, Bhilwara, Sriganganagar, Bikaner, Jhunjhunu, Churu, Ajmer, Tonk, Jalore, & Jaipur						
13	<b>Physical Progress</b> Name of Major Activities/Item	<b>As per project</b>		<b>Target during 2020-21</b> length in Km	<b>Achievement up August, 2020</b> (length in Km)			
		<b>length in Km</b>	<b>No of Highways</b>		<b>Up to 31.03.20</b>	<b>During 2020-21</b>	<b>Total</b>	<b>Remarks</b>
i.	Construction of Highway under EPS-Package-01	126.03	1	18.050	108.45	9.06	117.51	Work in Progress
ii.	Construction of Highway under EPS-Package-02	83.23	1	19.805	63.42	12.13	75.55	Work in Progress
iii.	Construction of Highway under EPS-Package-03	118.36	1	25.438	93.66	12.72	106.38	Work in Progress
iv.	Construction of Highway under EPS-Package-04	178.63	3	0.00	0.00	0	0.00	Bids are likely to be invited in FY 21-22
	<b>Total EPS Project</b>	<b>506.25</b>	<b>6</b>	<b>63.293</b>	<b>265.53</b>	<b>33.91</b>	<b>299.44</b>	
i.	Construction of Highway under Annuity-Package-01	92.95	1	-	-	-	-	Bids are likely to be invited in FY 21
ii.	Construction of Highway under Annuity -Package-02	116.10	2	-	-	-	-	Bids are likely to be invited in FY 21
iii.	Construction of Highway under Annuity -Package-03	66.98	1	-	-	-	-	Bids are likely to be invited in FY 21
iv.	Construction of Highway under Annuity -Package-04	33.41	1	-	-	-	-	Bids are likely to be invited in FY 21
	<b>Total Annuity Project</b>	<b>309.44</b>	<b>5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
	<b>Grand Total</b>	<b>815.69</b>	<b>11</b>	<b>63.293</b>	<b>265.53</b>	<b>33.91</b>	<b>299.44</b>	

1	<b>Name of Project</b>	<b>Rajasthan Water Sector Livelihood Improvement Project-I</b>
2	<b>Funding Agency</b>	JICA
3	<b>Loan Agreement Date</b>	31.03.2017
	<b>Starting Date</b>	26.10.2017
	<b>Closing Date</b>	26.10.2024
4	<b>Total Project cost</b>	₹ 1069.40 Crores (Yen 16148M)
5	<b>Funding Pattern</b>	JICA Loan - ₹ 908.94 Crs. (Yen 13725M) State Share - ₹ 160.46 Crs (Yen 2423M)
6	<b>Outlay 2020-21</b>	BE ₹ 465.40 Crores
7	<b>Expenditure up to 31.03.20 During CfY Up to August, 20</b>	₹ 324.73 Crores
		₹ 23.63 Crores (Cumulative - ₹ 348.36 Crores)
8	<b>Reimb.(ACA)rec. up to 31.03.20 During CfY Up to August, 20</b>	₹ 202.40 Crores
		₹ 26.30(Cumulative - ₹ 228.70 Crores)
9	<b>Objective of the Project</b>	To improve water use efficiency and agriculture productivity, through improvement of existing irrigation facilities and agriculture support service based on participation of both male and female farmers, thereby contributing to improvement of farmer's livelihoods as well as promotion of gender mainstreaming in agriculture and irrigation sector in the state of Rajasthan.
10	<b>Project Component</b>	1. Participatory Irrigation Rehabilitation Works 2. Fostering and Capacity Enhancement of Water Users Organizations 3. Improvement of Agriculture Practices and Marketing Capacity 4. Gender Mainstreaming in Agriculture and Water Sector 5. Enhancement of Project Implementation 6. Consultancy Services
11	<b>Project Coverage Area (Proposed Districts)</b>	Ajmer, Alwar, Baran, Bharatpur, Bhilwara, Bundi, Chittorgarh, Hanumangarh, Jhalawar, Karauli, Pali, Sawai Madhopur, Sikar, Sirohi, Tonk, Udaipur
12	<b>Physical Target</b>	Rehabilitated of 34 sub projects and DPR preparation.
	<b>Physical Achievement</b>	In stage I-34 /36sub projects are to be rehabilitated. Work order issued in 31 sub projects and work in Progress. 03 sub projects has been repackages in 5 sub projects and tender of 5 sub projects is under process. Additional 29 sub projects are also included in stage-I, Out of which work order for 10 projects are issued. Tender in 10 sub project under process . Work of 8 sub projects are in progress. DPR of 01 sub-project is under progress. 155 WUAs formation Out of 1333 new/repair structures, constructed 577 works is achieved. Out of 142 WUA constructive facilities, 81 facilities are achieved. Out of 2251 outlet APM (Adjustable Proposal anal Module) (new/repair), 496 are achieved.

1	<b>Name of Project</b>	<b>Rajasthan Water Sector Restructuring Project For Desert Areas –Tranche 1</b>					
2	<b>Funding Agency</b>	<b>New Development Bank (NDB)</b>					
3	<b>Loan Agreement Date</b>	13.02.2018					
	<b>Starting Date</b>	31.05.2018					
	<b>Closing Date</b>	12.08.2023					
4	<b>Total Project cost</b>	₹ 958.00 Crores					
5	<b>Funding Pattern</b>	NDB Loan - ₹ 669.40 Crs. (US\$ 100 M) State Share - ₹ 288.60 Crs (US\$ 43.11 M)					
6	<b>Outlay 2020-21</b>	BE ₹ 378.70 Crores					
7	<b>Expenditure up to 31.03.20 During CfY Up to August, 20</b>	₹ 677.15 Crores ₹ 88.69 (Cum. ₹ 765.84 Crores)					
8	<b>Reimb. (ACA) rec. up to31.03.20 During CfY Up to August, 20</b>	₹ 408.68 Crores ₹ 84.30 Crores (Cumulative - ₹ 492.98 Crores)					
9	<b>Objective of the Project</b>	To conserve water in the Indira Gandhi Nahar Project (IGNP), improve conveyance efficiency of the IGNP canal system in a sustainable manner, enhance water use efficiency on farm, rehabilitate waterlogged land, and improve water management practices including through participatory approaches.					
10	<b>Project Component</b>	Civil ERM Works on all distribution system canals including branch canals. Reclamation of water logged area. Drinking water diversion and storage. Fostering capacity building of institutions- strengthening of the water user associations and related civil works etc.					
11	<b>Project Coverage Area</b>	Hanumangarh, SriGanganagar and Bikaner					
12	<b>Physical Progress</b>						
	<b>ERM and IGF &amp; IGMN (combined) components</b>	<b>Unit</b>	<b>Total Target</b>	<b>Planned Quantity up to August,2020</b>	<b>% of planned</b>	<b>Achieved Quantity up to August, 2020</b>	<b>% of achieved</b>
	1. Earth work	Cum	12937250	9613245	74.31	8949589	69.18
	2. Production of concrete	Cum	302024	245260	81.21	201824	66.82
	3. CC/PCC Block Canal Lining	Sqm	10346141	6744266	65.19	7172972	69.33
	4. Brick Work	Cum	5355	5268	98.38	905	16.90
	5. Steel	MT	946	869	91.86	958	101.27
	6. Supplying, Erection Installation and Fixing of Sluice Regulator Gate	Sqm	316	316	100.00	87	27.53
	7.Costruction of Reinforcde Cement Concrete for Canal structures.	Cum	11588	11588	100.00	14732	127.13

\* ERM-Emergent Repair and Maintenance,  
IGF- Indira Gandhi Fidder,  
IGMN- Indira Gandhi Mukhya Nahar

1	<b>Name of Project</b>	<b>Strengthening Public Financial Management in Rajasthan Project</b>					
2	<b>Funding Agency</b>	<b>World Bank (IBRD)</b>					
3	<b>Loan Agreement Date</b>	29.05.2018					
	<b>Starting Date</b>	26.07.2018					
	<b>Closing Date</b>	31.03.2024					
4	<b>Total Project cost</b>	₹ 202.08 Crores (US\$ 31.00 M)					
5	<b>Funding Pattern</b>	WB Loan - ₹ 141.46 Crs. (US\$ 21.7 M) State Share - ₹ 60.62 Crs (US\$ 9.30 M)					
6	<b>Outlay 2020-21</b>	BE ₹ 23.07 Crores					
7	<b>Expenditure up to 31.03.20 During CfY Up to August,2020</b>	₹ 39.46 Crores ₹ 2.46 Crores (Cum. ₹ 41.92 Crores)					
8	<b>Reimb. (ACA) rec. up to 31.03.19 During CfY Up to August,2020</b>	₹ 24.73 Crores ₹ 2.24 Crores (Cum. ₹ 26.97 Crores)					
9	<b>Objective of the Project</b>	The project is expected to contribute to better planning and budget execution to enhance transparency, accountability, and efficiency in public spending, and strengthen revenue systems and capacity. Rajasthan has recently been facing fiscal stress and recognizes the need to strengthen both expenditure and revenue side to be able to alleviate this. The project seeks to focus on the priority reforms identified by the GoR and other stakeholders, PFM reforms are a continuing and evolving process and there is a need to focus on the weakest links in the PFM cycle to uplift the entire system.					
10	<b>Project Component</b>	<ol style="list-style-type: none"> <li>1. Strengthening Public Financial Management Framework.</li> <li>2. Strengthening Expenditure and Revenue Systems and Capacity.</li> <li>3. Project Management.</li> </ol>					
11	<b>Physical Progress</b>						
<b>Name of activities</b>		<b>Unit</b>	<b>Target</b>		<b>Achievements</b>		
			<b>Total</b>	<b>2020-21</b>	<b>Up to 30.03.20</b>	<b>During CFY</b>	<b>Total Up to August,20</b>
(a) Original Equipment Manufacturer (OEM) IT Hardware for Data Center of Commercial Taxes Department DB server-08 (b) Storage Expansion box-01		No	9	-	9	-	-
<b>IT Infrastructure for Data center in CTD</b> (a) Firewall - 02 (b) Load Balancer - 02 (c) LTO 6 backup tapes - 15 (d) DAT 72 tapes - 30 (e) X86 servers for proxy/ WSUS/ Antivirus/ AD etc - 04 (f) Antivirus Client for three years - 2000 (g) 1 KVA UPS - 04		No.	2057	-	2057	-	-
End User Computing IT Hardware		No.	715	-	715	-	-
Hardware procurement for FD		No.	56	-	8	-	-

