

राजस्थान सरकार  
(आयोजना विभाग)  
आर्थिक एवं सांख्यिकी निदेशालय, योजना भवन, जयपुर।

क्रमांक:-एफ-2/डीईएस/लेखा(बजट)/2016-17/

दिनांक 31/3/17

1. संयुक्त निदेशक प्रशासन, मुख्यालय
2. उपनिदेशक/सहायक निदेशक  
जिला सांख्यिकी कार्यालय.....

विषय:- वर्ष 2016-17 में अन्तिम बजट आवंटन।

महोदय,

उपरोक्त विषयान्तर्गत वित्तीय वर्ष 2016-17 में पूर्व में आवंटित समस्त राशि को समाहित करते हुए सलंगन परिशिष्टों के अनुसार अन्तिम आवंटन जारी किया जाता है। यह सुनिश्चित करे कि व्यय की जाने वाली राशि किसी भी स्थिति में आवंटन से अधिक नहीं होनी चाहिए। आवंटित राशि का व्यय सामान्य वित्तीय लेखा नियमों के अध्ययीन तथा समय-समय पर जारी राजकीय आदेश एवं निर्देशों की पालना करते हुए किया जावे।

सलंगन:- अंतिम आवंटन पत्र।

  
निदेशक एवं संयुक्त शासन सचिव

क्रमांक:-एफ-2/डीईएस/लेखा(बजट)/2016-17/

दिनांक

प्रतिलिपि निम्न को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित हैं:-

1. प्रोग्रामर कार्यालय हाजा को वास्ते अपलोड करने हेतु।
2. श्री दीपक लेडवानी सहायक लेखाधिकारी (अंक मिलान)।
3. श्री अभय सिंह, कैशियर।

  
लेखाधिकारी

**Directorate Economics & Statistics Jaipur Rajasthan**

(Amount in whole rupees)

**Final Budget allotment for the year 2016-17**

S.No.	Name of Districts	Office ID	Budget Head - 3454-02-205-01-01-Non-Plan		Budget Head - 3454-02-205-01-02-Non-Plan									
			41- Cont. service	Total	01-Salary	03-TA	04-Med.	05-O.E.	10-Pub.	37-Livrage	Total			
1	Ajmer	3230	66,300	66,300	38,62,700	39,800	3,300	43,900	54,600	3,300	40,07,600			
2	Alwar	3687	38,100	38,100	33,71,800	29,900	-	55,900	49,600	1,700	35,08,900			
3	Banswara	8234	13,600	13,600	15,06,800	10,300	6,000	17,300	12,200	-	15,52,600			
4	Baran	19203	-	-	2,64,400	3,500	1,900	4,900	73,800	-	3,48,500			
5	Bharatpur	14496	5,64,200	5,64,200	19,45,100	27,900	8,600	52,200	70,300	1,700	21,05,800			
6	Barmer	3770	37,800	37,800	18,13,700	34,200	-	55,500	55,000	-	19,58,400			
7	Bhilwara	16232	3,70,500	3,70,500	25,34,500	69,100	4,200	31,900	68,300	-	27,08,000			
8	Bikaner	10599	59,000	59,000	42,02,000	50,000	-	60,000	45,500	1,700	43,59,200			
9	Bundi	16434	2,01,900	2,01,900	23,31,000	34,500	8,800	34,600	37,900	1,700	24,48,500			
10	Chittorgarh	16267	1,80,500	1,80,500	11,29,700	29,900	2,600	34,500	78,400	-	12,75,100			
11	Churu	15436	48,200	48,200	27,53,600	29,700	24,700	34,700	25,500	1,700	28,69,900			
12	Dungarpur	12579	14,600	14,600	10,53,000	38,600	3,900	11,100	45,000	-	11,51,600			
13	Dholpur	13775	-	-	8,97,500	49,000	-	34,800	5,400	2,000	9,88,700			
14	Dausa	3845	27,200	27,200	35,39,200	1,38,100	15,500	95,800	53,500	1,700	38,43,800			
15	Ganganagar	9504	87,700	87,700	15,40,400	54,700	-	40,400	7,000	1,700	16,44,200			
16	Hanumangarh	8134	16,000	16,000	21,82,900	54,900	-	54,700	1,09,700	1,700	24,03,900			
17	Jaipur	11637	-	-	40,02,600	54,800	6,300	54,500	5,500	3,300	41,27,000			
18	Jaisalmer	17546	-	-	17,79,600	31,100	-	54,400	25,800	-	18,90,900			
19	Jalore	7835	-	-	5,64,400	16,400	-	49,900	39,400	1,700	6,71,800			
20	Jhunjhunu	11045	65,800	65,800	35,04,700	36,000	1,400	83,900	74,600	-	37,90,600			
21	Jhalwar	7541	69,500	69,500	18,35,100	20,400	3,300	59,600	9,500	-	19,27,900			
22	Jodhpur	8121	-	-	46,47,200	64,200	9,300	60,000	-	1,700	47,82,400			
23	Karauli	9227	3,53,900	3,53,900	22,94,200	43,400	-	20,800	52,700	-	24,11,100			
24	Kota	3127	1,33,500	1,33,500	41,90,900	63,700	51,000	37,500	1,66,900	-	45,10,000			
25	Nagour	8052	-	-	18,35,500	30,000	-	58,900	18,800	2,000	19,45,200			
26	Pali	2229	1,85,500	1,85,500	15,57,600	28,700	-	36,400	28,000	1,700	16,52,400			
27	Pratapgarh	10354	-	-	9,26,900	22,500	-	34,600	28,200	1,700	10,13,900			
28	Rajsamand	6749	-	-	6,78,100	29,100	-	35,000	60,000	-	8,02,200			
29	S. Madhopur	4195	1,29,600	1,29,600	31,95,800	39,200	13,200	60,000	5,900	-	33,14,100			
30	Sikar	9785	41,700	41,700	33,58,200	50,600	34,100	60,000	94,100	-	35,97,000			
31	Sirohi	16466	-	-	16,56,400	37,800	10,200	31,500	7,300	1,700	17,44,900			
32	Tonk	11687	-	-	19,93,300	85,000	-	79,700	43,400	1,700	22,03,100			
33	Udaipur	4552	51,500	51,500	29,48,400	50,000	9,400	64,900	34,100	1,700	31,08,500			
	<b>Total</b>		<b>27,56,600</b>	<b>27,56,600</b>	<b>7,58,97,200</b>	<b>13,97,000</b>	<b>2,17,700</b>	<b>15,43,800</b>	<b>14,85,900</b>	<b>36,100</b>	<b>8,05,77,700</b>			

Accounts Officer

**Directorate Economics & Statistics Jaipur Rajasthan**

**Final Budget allotment for the year 2016-17**

(Amount in whole rupees)

S.No.	Name of Districts	Office ID	Budget Head -3454-02-205-01-01-Plan		Budget Head -3454-02-205-01-02-Plan										Total
			41- Cont. service	Total	01-Salary	03-TA	04-Med	05-OE-	11-Adv.	37-Livrage	62-IT	Total			
1	Ajmer	3230	21,200	21,200	11,90,000	10,000	74,000	1,10,000	68,000	-	-	-	-	14,52,000	
2	Alwar	3687	-	-	1,79,44,000	80,000	12,000	3,00,000	90,000	24,000	-	-	-	1,84,50,000	
3	Banswara	8234	-	-	10,30,000	28,000	-	30,000	26,000	-	-	-	-	11,14,000	
4	Baran	19203	-	-	21,10,000	28,000	-	1,20,000	-	22,000	-	-	-	22,80,000	
5	Bharatpur	14496	-	-	12,32,000	14,000	6,000	92,000	76,000	-	-	-	-	14,20,000	
6	Barner	3770	-	-	49,92,000	1,26,000	12,000	1,34,000	-	16,000	-	-	-	52,80,000	
7	Bhilwara	16232	45,400	45,400	72,98,000	1,10,000	-	1,40,000	78,000	26,000	-	-	-	76,52,000	
8	Bikaner	10599	-	-	55,68,000	1,20,000	-	1,96,000	52,000	26,000	-	-	-	59,62,000	
9	Bundi	16434	-	-	47,16,000	76,000	-	1,26,000	38,000	26,000	-	-	-	49,82,000	
10	Chittorgarh	16267	-	-	23,48,000	98,000	-	1,38,000	34,000	14,000	-	-	-	26,32,000	
11	Churu	15436	-	-	54,40,000	1,46,000	-	1,80,000	10,000	26,000	-	-	-	58,02,000	
12	Dungarpur	12579	-	-	12,48,000	10,000	2,000	46,000	46,000	-	-	-	-	13,52,000	
13	Dholpur	13775	-	-	26,72,000	6,000	-	1,26,000	-	26,000	-	-	-	28,30,000	
14	Dausa	3845	-	-	70,70,000	1,66,000	-	2,54,000	46,000	22,000	-	-	-	75,58,000	
15	Ganganagar	9504	-	-	9,40,000	24,000	-	1,26,000	66,000	-	-	-	-	11,56,000	
16	Hanumangarh	8134	-	-	9,90,000	68,000	-	1,42,000	52,000	-	-	-	-	12,52,000	
17	Jaipur	11637	-	-	1,69,52,000	1,70,000	8,000	2,60,000	1,00,000	18,000	4,000	-	-	1,75,12,000	
18	Jaisalmer	17546	-	-	19,56,000	30,000	-	1,26,000	14,000	4,000	-	-	-	21,30,000	
19	Jalore	7835	-	-	9,56,000	12,000	-	1,00,000	40,000	-	-	-	-	11,08,000	
20	Jhunjhunu	11045	-	-	64,70,000	1,20,000	-	2,54,000	66,000	26,000	-	-	-	69,36,000	
21	Jhalwar	7541	-	-	41,02,000	1,44,000	-	1,64,000	12,000	24,000	-	-	-	44,48,000	
22	Jodhpur	8121	-	-	1,13,46,000	76,000	-	1,26,000	94,000	20,000	-	-	-	1,16,62,000	
23	Karauli	9227	-	-	64,88,000	84,000	-	1,74,000	44,000	22,000	-	-	-	68,12,000	
24	Kota	3127	-	-	37,40,000	82,000	-	1,80,000	36,000	26,000	-	-	-	40,64,000	
25	Nagour	8052	-	-	83,42,000	1,44,000	-	2,40,000	98,000	26,000	-	-	-	88,50,000	
26	Pali	2229	-	-	66,54,000	60,000	-	1,18,000	62,000	24,000	-	-	-	69,18,000	
27	Pratapgarh	10354	-	-	6,36,000	14,000	-	62,000	-	-	-	-	-	7,12,000	
28	Rajsamand	6749	-	-	24,56,000	92,000	48,000	2,06,000	42,000	-	-	-	-	28,44,000	
29	S. Madhopur	4195	-	-	52,54,000	1,42,000	8,000	2,20,000	18,000	32,000	-	-	-	56,74,000	
30	Sikar	9785	-	-	1,03,58,000	1,00,000	6,000	2,06,000	74,000	32,000	-	-	-	1,07,76,000	
31	Sirohi	16466	-	-	14,56,000	24,000	-	38,000	32,000	14,000	-	-	-	15,64,000	
32	Tonk	11687	-	-	74,90,000	60,000	-	1,76,000	48,000	22,000	-	-	-	77,96,000	
33	Udaipur	4552	-	-	10,04,000	20,000	-	76,000	1,02,000	-	-	-	-	12,02,000	
	<b>Total</b>		<b>66,600</b>	<b>66,600</b>	<b>16,24,48,000</b>	<b>24,84,000</b>	<b>1,76,000</b>	<b>49,86,000</b>	<b>15,64,000</b>	<b>6,000</b>	<b>5,18,000</b>	<b>6,000</b>	<b>5,18,000</b>	<b>17,21,82,000</b>	

*Sandhu*  
Accounts Officer

**Directorate Economics & Statistics Jaipur Rajasthan**

(Amount in whole rupees)

**Final Budget allotment for the year 2016-17**

S.No.	Name of Districts	Office ID	Budget Head -3454-02-789-03-01-Plan				Budget Head -3454-02-796-03-01-Plan				Total			
			01-Salary	03-TA	04-Medical	05-OE	62-IT	Total	01-Salary	03-TA		04-Med.	05-OE	62-IT
1	Ajmer	3230	65,37,700	2,24,600	2,300	1,80,000	28,000	69,72,600	-	-	-	-	-	-
2	Alwar	3687	-	-	-	-	-	-	-	-	-	-	-	-
3	Banswara	8234	-	-	-	-	-	-	13,56,200	40,400	1,60,600	-	-	15,57,200
4	Baran	19203	-	-	-	-	-	-	5,16,900	11,900	36,600	-	-	5,65,400
5	Bharatpur	14496	77,64,100	1,39,300	8,800	2,06,500	25,000	81,43,700	-	53,000	-	-	-	53,000
6	Barnmer	3770	-	-	-	-	-	-	-	-	-	-	-	-
7	Bhilwara	16232	-	-	-	-	-	-	-	-	-	-	-	-
8	Bikaner	10599	-	-	-	-	-	-	-	-	-	-	-	-
9	Bundi	16434	-	-	-	-	-	-	-	-	-	-	-	-
10	Chittorgarh	16267	-	-	-	-	-	-	-	-	-	-	-	-
11	Churu	15436	-	-	-	-	-	-	-	-	-	-	-	-
12	Dungarpur	12579	-	-	-	-	-	-	27,14,100	-	60,800	-	-	27,74,900
13	Dholpur	13775	-	-	-	-	-	-	-	-	-	-	-	-
14	Dausa	3845	-	-	-	-	-	-	-	-	-	-	-	-
15	Ganganagar	9504	65,78,200	2,26,900	-	3,43,700	27,500	71,76,300	-	-	-	-	-	-
16	Hanumangarh	8134	30,57,500	1,18,200	-	1,34,900	24,900	33,35,500	-	-	-	-	-	-
17	Jaipur	11637	-	-	-	-	-	-	-	-	-	-	-	-
18	Jaisalmer	17546	-	-	-	-	-	-	-	-	-	-	-	-
19	Jalore	7835	7,35,100	60,900	-	36,800	-	8,32,800	-	-	-	-	-	-
20	Jhunjhunu	11045	-	-	-	-	-	-	-	-	-	-	-	-
21	Jhalwar	7541	-	-	-	-	-	-	-	-	-	-	-	-
22	Jodhpur	8121	-	-	-	-	-	-	-	-	-	-	-	-
23	Karauli	9227	-	-	-	-	-	-	-	-	-	-	-	-
24	Kota	3127	-	-	-	-	-	-	-	-	-	-	-	-
25	Nagour	8052	-	-	-	-	-	-	-	-	-	-	-	-
26	Pali	2229	-	-	-	-	-	-	-	-	-	-	-	-
27	Pratapgarh	10354	-	-	-	-	-	-	16,53,800	67,200	1,11,100	-	-	18,32,100
28	Rejsamand	6749	-	-	-	-	-	-	-	-	-	-	-	-
29	S. Machhopur	4195	-	-	-	-	-	-	-	-	-	-	-	-
30	Sikar	9785	-	-	-	-	-	-	-	-	-	-	-	-
31	Sirohi	16466	-	-	-	-	-	-	-	-	-	-	-	-
32	Tonk	11687	-	-	-	-	-	-	-	-	-	-	-	-
33	Udaipur	4552	-	-	-	-	-	-	69,26,900	1,50,000	75,100	3,16,000	39,800	75,07,800
	<b>Total</b>		<b>2,46,72,600</b>	<b>7,69,900</b>	<b>11,100</b>	<b>9,01,900</b>	<b>1,05,400</b>	<b>2,64,60,900</b>	<b>1,31,67,900</b>	<b>3,22,500</b>	<b>75,100</b>	<b>6,85,100</b>	<b>39,800</b>	<b>1,42,90,400</b>

*Sarbjit*  
Accounts Officer

**Directorate Economics & Statistics Jaipur Rajasthan**

**Final Budget allotment for the year 2016-17**

(Amount in whole rupees)

S.No.	Name of Districts	Office ID	Budget Head -3454-02-205-01-03-Plan			Budget Head -3454-02-789-03-02-Plan			Budget Head -3454-02-796-03-02-Plan					
			29-Training	62-IT	Total	29-Training	62-IT	Total	29-Training	62-IT	Total			
1	Ajmer	3230	-	-	-	-	-	-	-	-	-	-	-	-
2	Alwar	3687	63,000	8,27,800	8,90,800	4,000	3,74,200	3,78,200	-	-	-	-	-	-
3	Banswara	8234	-	-	-	-	-	-	38,700	5,83,500	6,22,200	-	-	-
4	Baran	19203	-	-	-	-	-	-	-	4,56,700	4,56,700	-	-	-
5	Bharatpur	14496	-	-	-	27,900	8,48,300	8,76,200	-	-	-	-	-	-
6	Barmer	3770	5,000	1,49,900	1,54,900	-	-	-	-	-	-	-	-	-
7	Bhilwara	16232	-	5,05,500	5,05,500	31,700	-	31,700	-	-	-	-	-	-
8	Bikaner	10599	-	5,89,500	5,89,500	-	-	-	-	-	-	-	-	-
9	Bundi	16434	10,000	4,41,700	4,51,700	-	-	-	-	-	-	-	-	-
10	Chittorgarh	16267	25,700	10,43,900	10,69,600	-	-	-	-	-	-	-	-	-
11	Churu	15436	12,900	3,73,200	3,86,100	-	-	-	-	-	-	-	-	-
12	Dungarpur	12579	-	-	-	-	-	-	13,900	8,25,800	8,39,700	-	-	-
13	Dholpur	13775	-	4,87,000	4,87,000	-	-	-	-	-	-	-	-	-
14	Dausa	3845	48,400	5,01,100	5,49,500	-	-	-	-	-	-	-	-	-
15	Ganganagar	9504	-	-	-	-	-	-	9,43,600	9,43,600	-	-	-	-
16	Hanumangarh	8134	-	-	-	9,800	7,85,600	7,95,400	-	-	-	-	-	-
17	Jaipur	11637	59,800	12,68,400	13,28,200	-	-	-	-	-	-	-	-	-
18	Jaisalmer	17546	-	2,88,000	2,88,000	-	-	-	-	-	-	-	-	-
19	Jalore	7835	-	-	-	-	7,98,200	7,98,200	-	-	-	-	-	-
20	Jhunjhunu	11045	25,800	7,90,200	8,16,000	-	-	-	-	-	-	-	-	-
21	Jhalwar	7541	-	6,50,200	6,50,200	-	-	-	-	-	-	-	-	-
22	Jodhpur	8121	-	6,27,100	6,27,100	10,400	-	10,400	-	-	-	-	-	-
23	Karauli	9227	-	6,65,400	6,65,400	-	-	-	-	-	-	-	-	-
24	Kota	3127	32,200	5,06,000	5,38,200	-	-	-	-	-	-	-	-	-
25	Nagour	8052	-	8,70,500	8,70,500	6,200	-	6,200	-	-	-	-	-	-
26	Pali	2229	21,700	8,16,200	8,37,900	-	-	-	-	-	-	-	-	-
27	Pratapgarh	10354	-	-	-	-	-	-	13,100	4,41,500	4,54,600	-	-	-
28	Rajsamand	6749	-	7,02,300	7,02,300	-	-	-	-	-	-	-	-	-
29	S. Madhopur	4195	-	5,57,400	5,57,400	-	-	-	-	-	-	-	-	-
30	Sikar	9785	59,200	9,20,100	9,79,300	-	-	-	-	-	-	-	-	-
31	Sirohi	16466	-	4,11,500	4,11,500	-	-	-	-	-	-	-	-	-
32	Tonk	11687	-	5,85,400	5,85,400	-	-	-	-	-	-	-	-	-
33	Udaipur	4552	-	-	-	-	-	-	1,22,100	11,36,000	12,58,100	-	-	-
	<b>Total</b>		<b>3,63,700</b>	<b>1,45,78,300</b>	<b>1,49,42,000</b>	<b>90,000</b>	<b>37,49,900</b>	<b>38,39,900</b>	<b>1,87,800</b>	<b>34,43,500</b>	<b>36,31,300</b>			

*Sushma*  
Accounts Officer

**Directorate Economics & Statistics Jaipur Rajasthan**

(Amount in whole rupees)

**Final Budget allotment for the year 2016-17**

S.No.	Name of Districts	Office ID	Budget Head - 2401-00-111-03-00-Plan				Budget Head - 2401-00-111-04-00-Plan				Total
			01-Salary	03-TA	04-Medical	Total	01-Salary	03-TA	04-Medical	05-OE	
			Total				Total				
1	Ajmer	3230	11,37,000	59,800	-	11,96,800	6,79,400	-	9,000	25,000	7,13,400
2	Alwar	3687	6,62,500	29,100	17,400	7,09,000	-	-	-	-	-
3	Banswara	8234	7,37,900	29,400	-	7,67,300	7,90,600	24,700	9,500	14,000	8,38,800
4	Baran	19203	-	-	-	-	-	-	-	-	-
5	Bharatpur	14496	13,59,300	67,200	5,200	14,31,700	-	-	2,300	-	2,300
6	Barmer	3770	-	-	-	-	7,37,900	-	13,800	-	7,51,700
7	Bhilwara	16232	-	-	-	-	-	-	-	-	-
8	Bikaner	10599	10,56,600	60,000	-	11,16,600	-	-	-	-	-
9	Bundi	16434	7,15,100	30,000	-	7,45,100	-	-	-	-	-
10	Chittorgarh	16267	6,84,100	16,500	-	7,00,600	-	-	-	-	-
11	Churu	15436	6,84,100	28,700	-	7,12,800	-	-	-	-	-
12	Dungarpur	12579	-	-	-	-	7,17,800	-	8,700	2,700	7,29,200
13	Dholpur	13775	-	-	-	-	-	-	-	-	-
14	Dausa	3845	6,21,000	12,100	-	6,33,100	-	-	-	25,000	25,000
15	Ganganagar	9504	-	-	-	-	6,57,000	-	38,100	25,000	7,20,100
16	Hanumangarh	8134	-	-	-	-	-	-	-	-	-
17	Jaipur	11637	13,31,000	72,700	3,600	14,07,300	-	-	-	-	-
18	Jaisalmer	17546	-	-	-	-	-	-	-	-	-
19	Jalore	7835	3,79,400	18,400	-	3,97,800	-	-	-	-	-
20	Jhunjhunu	11045	7,44,200	26,200	-	7,70,400	-	-	-	-	-
21	Jhalwar	7541	-	-	-	-	-	-	-	-	-
22	Jodhpur	8121	14,16,600	59,100	-	14,75,700	6,19,600	4,700	24,900	-	6,49,200
23	Karauli	9227	-	-	-	-	-	-	-	-	-
24	Kota	3127	10,68,500	30,800	33,200	11,32,500	-	-	-	-	-
25	Nagour	8052	-	-	-	-	-	-	-	-	-
26	Pali	2229	-	-	-	-	-	-	-	-	-
27	Pratapgarh	10354	-	-	-	-	-	-	-	-	-
28	Rajsamand	6749	-	-	-	-	-	-	-	-	-
29	S. Madhopur	4195	7,47,700	30,000	-	7,77,700	-	-	-	-	-
30	Sikar	9785	7,49,800	23,000	-	7,72,800	-	-	-	-	-
31	Sirohi	16466	-	-	-	-	-	-	-	-	-
32	Tonk	11687	-	-	-	-	-	-	-	-	-
33	Udaipur	4552	13,06,300	29,800	4,000	13,40,100	42,02,300	86,100	1,16,600	24,700	44,29,700
	<b>Total</b>		<b>1,54,01,100</b>	<b>6,52,800</b>	<b>63,400</b>	<b>1,61,17,300</b>	<b>42,02,300</b>	<b>86,100</b>	<b>24,700</b>	<b>1,16,600</b>	<b>44,29,700</b>

*Sonwani*  
Accounts Officer

**Directorate Economics & Statistics Jaipur Rajasthan**

Final Budget allotment for the year 2016-17  
(Amount in whole rupees)

**Head Quarter (23802)**

**PWD Jaipur**

S.No.	Object Head	3454-02-205-01-01		3454-02-205-01-02		3454-02-205-01-01		3454-02-205-01-03		2401-00-111-03-00		2401-00-111-04-00		3454-02-789-03-02		3454-02-796-03-02		3454-02-205-01-05		Total Plan	Total Non-Plan	Total Plan	5475-00-800-15-01	
		Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan							
1	01-Salary	8,70,62,200	57,79,000	-	1,49,700	34,61,800	1,04,82,900	40,27,600	-	-	-	15,46,600	-	-	8,70,62,200	2,52,97,900	2,52,97,900	-	-	-	-	-	-	-
2	03-TA	2,38,100	-	-	-	24,800	2,52,200	20,100	-	-	-	-	-	-	2,38,100	2,97,100	2,97,100	-	-	-	-	-	-	-
3	04-Medical	3,75,000	90,800	2,16,700	-	30,000	1,36,800	70,300	-	-	-	25,000	-	-	5,91,700	3,52,900	3,52,900	-	-	-	-	-	-	-
4	05-OE	9,49,800	5,82,900	-	-	96,200	84,200	1,43,500	-	-	-	93,700	-	-	9,49,800	10,00,500	10,00,500	-	-	-	-	-	-	-
5	06-Purchases of vehicle	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	07-Pol	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	08-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	10-Publication	6,55,400	-	-	-	-	-	-	-	-	-	-	-	-	6,55,400	-	-	-	-	-	-	-	-	-
9	11-Adv. Sales & pub.	-	23,96,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	17-Major works	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	18-Machinery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	21- Maintenance	1,58,93,000	24,08,800	-	-	-	-	-	-	-	-	-	-	-	1,58,93,000	24,08,800	24,08,800	-	-	-	-	-	-	-
13	28-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	29-Training	-	49,500	-	-	1,38,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	30-Utsav & exhibitions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	36-Hiring of Vehicle	9,35,400	-	-	-	-	-	-	-	-	-	-	-	-	9,35,400	-	-	-	-	-	-	-	-	-
17	37-Livrage	28,500	-	-	-	1,700	6,600	1,700	-	-	-	-	-	-	28,500	10,000	10,000	-	-	-	-	-	-	-
18	38-Stationary	65,800	-	-	-	-	-	-	-	-	-	-	-	-	65,800	-	-	-	-	-	-	-	-	-
19	39-Printing	9,87,900	-	-	-	8,34,600	-	-	-	-	-	-	-	1,10,200	1,09,700	10,54,500	10,54,500	-	-	-	-	-	-	-
20	40-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	41-Contract Service	1,51,000	27,30,300	-	-	-	-	-	-	-	-	-	-	-	1,51,000	27,30,300	27,30,300	-	-	-	-	-	-	-
22	42-Honourarium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	57-Spl.Services Exp.	-	-	-	-	-	-	-	-	-	-	-	-	-	2,64,06,800	2,64,06,800	2,64,06,800	-	-	-	-	-	-	-
24	62-IT	99,500	-	-	-	13,27,900	-	-	-	-	-	-	-	-	1,28,100	14,56,000	14,56,000	-	-	-	-	-	-	-
25	72-Renovation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>	<b>10,74,41,600</b>	<b>1,41,87,600</b>	<b>2,16,700</b>	<b>1,10,200</b>	<b>59,15,500</b>	<b>1,09,62,700</b>	<b>42,63,200</b>	<b>1,10,200</b>	<b>1,10,200</b>	<b>1,10,200</b>	<b>3,15,58,500</b>	<b>42,63,200</b>	<b>1,10,200</b>	<b>10,76,58,300</b>	<b>6,71,07,400</b>	<b>6,71,07,400</b>	<b>1,55,38,400</b>	<b>1,55,38,400</b>	<b>1,55,38,400</b>	<b>1,55,38,400</b>	<b>1,55,38,400</b>	<b>1,55,38,400</b>	<b>1,55,38,400</b>

*Zoubin*  
Accounts Officer