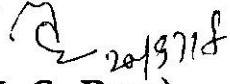


# Government of Rajasthan Planning (Gr. V) Department

**Sub: Assessment of State's Resources for Annual Plan  
2019-20 and Latest Estimates for 2018-19.**

Kindly find enclosed herewith a copy of U.O. Note received from the Director (Budget), Finance Department on the subject cited above. Information of point No. 4 pertaining to departments under your administrative control may kindly be made available by September 26, 2018 in the enclosed format positively.

**Encl: As above**

  
**(M. S. Rao)**  
Joint Secretary  
Plan-Finance

Additional Chief Secretary,  
Principal Secretary,  
Secretary,

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U.O. Note No. F10(10) Plan/Gr. V/2018  
Jaipur, dated 20.09.2018


**Government of Rajasthan  
Finance Department  
(Budget Division)**

**Subject :- Assessment of State's Financial Resources for Schemes for the year 2019-2020 and Latest Estimates for 2018-2019.**

In connection with the assessment of State's Financial Resources for Schemes for the year 2019-2020 and Latest Estimates for 2018-2019, the following information is urgently required by this Department :-

1. Sector wise details of expenditure incurred during 2017-2018 (Actual) and to be incurred during 2018-2019 (LE) under Schemes.
2. Sector wise details of actual expenditure under Central assistance and Central Sector Schemes with the breakup under revenue, capital and loans for the year 2017-18 (Actual) and 2018-19 (LE).
3. Scheme wise details of Externally Aided Projects along with their expenditure during 2017-2018 (Actuals), 2018-2019 (LE), 2019-2020 (Estimates) and likely central assistance to be received against them during above years.
4. Receipt under schemes from GOI during 2017-2018 (Actual), 2018-2019 (LE) and 2019-2020 (Estimates).

It is requested that the above information may kindly be provided to this Department by 20<sup>th</sup> August, 2018 positively.

  
(Sharad Mehra)  
Director (Budget)

Joint Secretary to Government,  
Planning Department

U.O. Note No. F.10(1)FD-1(1)B/2018

Jaipur, Dated : 07 August, 2018

*Handwritten notes:*  
15/8/18  
7/8/18  
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## CSS Schemes

(Rs. in Lakhs)

Sector/ BFC unit Name & Code	S. No.	Scheme Code	Name of Scheme	Funding Pattern		Funds released by Gol 2017-18	Budget 2018-19			Likely Estimate 2018-19			Estimates 2019-20		
				Central Share	State Share		Central Share	State Share	Total	Central Share	State Share	Total	Central Share	State Share	Total

Plan-File