

Government of Rajasthan
Planning (Gr.-V) Department

No. F 10(20) Plan/Gr. V/2015

Jaipur, dated 31.12.2015

To,

All Addl. Chief Secretaries
All Principal Secretaries
All Secretaries
All Heads of Department

} Concerned with Plan

**Subject: Tentative Revised Outlays for the Annual Plan 2015-16 and
Tentative Outlays for the Annual Plan 2016-17.**

Dear Sir/Madam,

Kindly refer to this department's letter of even No. dated 17.09.2015 vide which proposals regarding committed liabilities and new items were sought for formulation of the Draft Annual Plan 2016-17.

A copy of the Tentative Revised Plan Outlays ceiling for the Annual Plan 2015-16 and the tentative plan ceiling for the Annual Plan 2016-17 is enclosed herewith for BFC discussion. The Administrative Departments are requested to get the detailed proposals prepared in respect of the various departments under their administrative control strictly in accordance with the tentative plan ceiling and forward these proposals through IFMS. **Information of Physical Targets & Achievements may also be provided in the enclosed format-II at the earliest.**

Encl: Tentative Revised Plan Ceiling 2015-16,
Tentative Plan Ceiling 2016-17 and Format-II

Yours sincerely,


(Akhil Arora)

Secretary, Planning

Copy for information to:

1. Principal Secretary, Finance
2. Secretary, Finance (Budget)
3. Special Secretary, Finance (Expenditure)
4. Director, Budget, Finance Department
5. Joint Secretary, (Group 1,2,3,4,5) Finance Department
6. Joint Secretary, Joint Secretary, Plan/Plan-Finance/Manpower
7. All officers of Planning Department


Joint Secretary, Plan-Finance

Annexure II

Draft Annual State Plan 2016-17

Physical Targets and Achievements

Item	Unit	Twelfth Five Year Plan 2012-17 (tentative)	Annual Plan 2014-15 Actual Achievements	Annual Plan 2015-16		Annual Plan 2016-17 Proposed Target
				Target	Anticipated Achievement	
1	2	3	4	5	6	7

Note: Cumulative as well as Additional Targets & Achievements should be given for each item.