

**Government of Rajasthan
Planning (Gr.V) Department**

No. F 10(20) Plan/Gr. V/2017

Jaipur, dated 20.12.2017

To,

All Addl. Chief Secretaries
All Principal Secretaries
All Secretaries
All Heads of Department

} Concerned with Schemes/Projects

**Subject: Tentative Revised Schemes Outlays 2017-18 and
Tentative Schemes Outlays 2018-19.**

Dear Sir/Madam,

A copy of Tentative Revised Schemes Outlays 2017-18 and Tentative Schemes Outlays 2018-19 is enclosed herewith for BFCs meetings. Administrative Departments are requested to get the detailed proposal prepared in respect of the various departments under their administrative control, strictly in accordance with the tentative ceiling and forward these proposals through IFMS. Information of Physical Targets & Achievements may also be provided in the enclosed format at the earliest.

Encl: Tentative Revised Schemes Outlays 2017-18,
Tentative Schemes Outlays 2018-19 and Format

Yours sincerely,



(Akhil Arora)

Pr. Secretary, Plan

Copy for information and necessary action to:-

1. Addl. Chief Secretary, Finance
2. Secretary, Finance (Budget)
3. Spl. Secretary, Finance (Exp.)
4. Director (Budget), Finance Department
5. Joint Secretary(Exp.- I/II/III/IV &V), Finance Department
6. Joint Secretary(Plan/Mon./Manpower), Planning Department
7. OSD, Planning Department


**Joint Secretary,
Plan Finance**

Annexure

Schemes 2018-19
Physical Targets and Achievements

Items	Unit	2016-17 Actual Achievements	2017-18		2018-19 Targets
			Target	Anticipated Achievements	
1	2	3	4	5	6