

## CHAPTER – 19

### ECONOMIC AND GENERAL SERVICES

#### ECONOMIC SERVICES

19.1 Economic Services cover various departments namely Economics & Statistics, Project Monitoring Unit, Evaluation Organization, State Planning Machinery, Tourism, Food & Civil Supply, Planning (Manpower), Information Technology & Communication and Rajasthan Rural Livelihood Project (RRLP).

19.2 The Sector/department wise outlays under the head Economic Services for the Twelfth Plan and the Annual Plan 2016-17 are as under:-

**Table No. 19.1**

(₹ in lakh)

Economic Services	Twelfth Plan 2012-17	Exp. 2015-16	Outlay 2016-17
State Planning Machinery	1418.00	278.68	200.47
Chief Minister's Advisory Council	-	85.92	131.21
Economics & Statistics	12859.00	20005.48	29083.88
Evaluation Organization	35.00	11.87	16.50
Project Monitoring Unit	67.44	9.79	12.38
Directorate of Information Technology & Communication	51232.67	57548.49	71983.83
Weights & Measures	100.00	182.19	213.00
Food & Civil Supply	88959.27	27544.34	41194.73
Rajasthan Rural Livelihood Project	84000.00	17600.00	20000.00
Tourism Department	17520.31		
Resources Development Fund	0.05		
DOP Secretariat	1952.28		
Rajasthan IDF-Accounting Reforms	67.53		
Planning (Manpower) Department	1058.00	145.40	176.00
RajComp	0.05		
Rajasthan Partnership Bureau	-	500.00	0.03
Garibi Unmulan Fund	-		

#### STATE PLANNING MACHINERY

19.3 The State Planning Department is responsible for plan formulation and its monitoring at the State level and for advising the State Government in matters relating to plan formulation, monitoring and evaluation systems.

19.4 An expenditure of ₹ 364.60 lakh has been incurred in the year 2015-16 and an outlay of ₹ 331.68 lakh is kept for the Annual Plan

2016-17. This also includes provision kept for Chief Minister's Advisory Council.

### **CHIEF MINISTER'S ADVISORY COUNCIL**

19.5 The State Government has constituted the Chief Minister's Advisory Council (CMAC), Rajasthan on 29.05.2014 with a view to suggest measures for sustainable, balanced and overall development of the State.

19.6 The State Government has nominated experts in various sectors including banking, business, education, social and economic from across the country as members in the Chief Minister's Advisory Council to advise the State Government for policy measures.

19.7 The Chief Minister's Advisory Council will advise the State Government in the following areas:-

- Sustainable, balanced and rapid economic growth and development of, amongst others, specially the following sectors:-
  - Roads
  - Power
  - Water Resources
  - Education
  - Health
  - Livelihood & Employment
  - Women Empowerment
  - Tourism
- Creation of social and economic infrastructure including urban infrastructure.
- Means of increasing public-private partnership specially in delivery of Social Services and
- Systems of review and effective implementation of schemes and programmes, to judge actual outcomes more substantially than just statistics.
- Any other subject assigned by the Chairperson/State Government.

19.8 The Chairperson may also constitute Working Group (s)/Sub Group (s) if considered necessary and co-opt additional members for specific inputs in the Chief Minister's Advisory Council.

19.9 The Planning Department is the Secretariat of the Chief Minister's Advisory Council

19.10 An Executive Committee of the Chief Minister's Advisory Council has also been constituted on 05.09.2014.

19.11 Under the Council, 8 Sub-Groups have been constituted on various sectors - Infrastructure, Urban Affairs, Finance, Tourism, Agriculture & Animal Husbandry, Health, Education & Skill Development, and Industries, Investment & CSR on 02.09.2014 and 28.11.2014.

### **ECONOMICS & STATISTICS**

19.12 In 1956, the Statistical Bureau was re-organized into the Directorate of Economics & Statistics (DES). This was done to extend the scope and coverage of data collection in response to the needs of development and planning. In 1960-61, for the first time, tabulation work was started using mechanical devices in the Directorate. In 1963, the work of Annual Survey of Industries (ASI), which was with the ASI unit of the Industry Department, was merged with the Directorate of Economics and Statistics. In 1969, Govt. of India promulgated the Births and Deaths Registration Act, 1969 and under this act, Births and Deaths Registration was made compulsory in all the States and Union Territories. DES, Rajasthan was appointed as the Chief Registrar of Births and Deaths under section 4 (i) of the Act 1969. State government has declared the Director, Economics and Statistics as a nodal agency for statistical matters for all Govt. Departments at the State level.

19.13 The Department of Economics & Statistics is responsible for collecting information relating to administrative and developmental activities of the state, prepare estimates of state income and agriculture production, industrial growth and details of price structure. It also gathers information about socio-economic conditions in the State by conducting sample surveys. This Department is also the nodal statistical organization in the State to develop an efficient statistical system and coordinate the statistical activities in the State. The Directorate is engaged in scientific and systematic collection, tabulation and analysis of statistical data relating to all sectors of the economy with a view to present a comprehensive picture of the economy.

### **The Administrative setup and Organizational Structure of DES**

19.14 The Directorate of Economics & Statistics Rajasthan functions under the administrative control of Planning Department of the Government of Rajasthan. A Director heads the Directorate of Economics & Statistics and is also the Joint Secretary to the Government. There are 07 Deputy Director / 26 Assistant Director, Economics & Statistics (District Level) Office and 295 Block Statistical Office (BSO) under the administrative control of DES. The Director is the nodal authority for all statistical work in the State and also functions as:

- The Chief Registrar of Births and Deaths
- The State Agricultural Statistics Authority (SASA)

- The Officer on special duty for Annual Survey of Industries (ASI) National Sample Survey (NSS) and Survey for Implementation of Agricultural Statistics
- The Controlling Authority for Rajasthan Statistical Subordinate Service.

19.15 The Department is publishing 18 Regular Publications and some Occasional Publications as per the need of Government and data users in a time bound manner.

19.16 The Department is implementing following projects in the State:-

- 5 per cent Post Enumeration Survey (PES) of Unified District Information System for Education (UDISE) Study in three districts of Rajasthan during 2015-16.
- India Statistical Strengthening Project (ISSP)
- Implementation of recommendations of 13<sup>th</sup> FC now merged in support for statistics strengthening (SSS Scheme)

19.17 An expenditure of ₹ 20005.48 lakh is likely has been incurred for various activities during the year 2015-16 and an outlay of ₹ 29083.88 lakh is kept for the Annual Plan 2016-17. The details of the various key schemes being implemented by the Department are as under:-

#### **Direction and Administration**

19.18 The scheme for registration of births and deaths is being implemented in the state and the Director, Economics and Statistics is also performing the function of Chief Registrar, Births and Deaths in the State.

19.19 For the supervision and proper monitoring of the field activities at district level through District Level Offices and DES under vital statistics scheme, surveys, crop cutting experiments etc. an outlay of ₹ 1888.33 lakh is kept for the Annual Plan 2016-17.

#### **e-Gram Project**

19.20 To monitor basic level amenities/ services relating to 12 departments (Education, Social Justice & Empowerment, Medical & Health, Food & Civil Supply, Agriculture, Animal Husbandry, Cooperative, Energy, PHED, PWD, Revenue and ICDS) at village level, e-Gram project is being implemented. The objective is to have a simple and regular feedback mechanism to ensure effective service delivery to the ultimate beneficiary. e-Gram is a single window interface for all service departments to take remedial actions promptly. Necessary suggestions and measures are also being implemented so that real problems of the people could be sorted out.

19.21 For effective implementation of e-gram project, the data are being collected from all the 33 districts in the prescribed formats EG-1 and EG-

2. EG-1 contains village-wise basic information and is updated annually. EG-2 carries detailed information of basic facilities and services of the departments and is updated monthly. The information is being collected and filled by Gram Prabhari at village level and then it is consolidated at districts. The consolidated information is being displayed at e-gram website [www.e-gram.raj.nic.com](http://www.e-gram.raj.nic.com) and updated regularly. The e-gram portal has also been made available in the public domain. State wing of NIC provides technical support, guidance, active participation and coordination for effective implementation of e-gram project. An outlay of ₹ 408.51 lakh is kept for the Annual Plan 2016-17.

#### **Bhamashah Yojana-2014**

19.22 Women constitute nearly half the population of the State. No development can be sustainable without active and equal participation of women in all the activities of the society. The real empowerment of women depends upon creation of enabling environment-social and economic, that may help women to participate on equal terms in the decision making process at all levels. Keeping this in view, the State Government had framed and launched Bhamashah Scheme in Year 2008. This Scheme is the first of its kind Direct Benefit Transfer Scheme in the country.

19.23 The scheme restructured to achieve comprehensive financial inclusion and the Bhamashah Scheme-2014 has been launched on 15 August, 2014 to provide end to end delivery system for the individual and family based benefits of the Government sponsored schemes through a centralised e-governance platform by leveraging the enhanced electronic infrastructure of the state. The families of the state shall be provided core banking enabled bank account for seamless delivery of benefits directly into their bank accounts or near the doorstep. Each family would be issued a Bhamashah Family ID Card.

#### **Objectives of the Bhamashah Scheme-2014**

- **Women Empowerment**-Empower women by recognizing them as the Head of the Family so as enable them to decide on spending of the family.
- **Financial Inclusion**- The Micro ATM to be established on all the Atal Seva Kendra at Gram Panchayat to aim of providing banking services near the doorsteps of the residents. The banks are being involved to open Aadhaar enabled biometrically operated 'No-Frill' bank accounts linked with Core Banking facility.
- **Issuance of Unique Family ID**-A Bhamashah Identity and Multi-purpose family card shall be issued under the scheme.
- **Creation of State Bhamashah Data Hub**-The State is creating a permanent State Bhamashah Data Hub which will house the entire

information of all the residents as a single authentic source of data for working out entitlement.

19.24 Bhamashah Scheme is a family based programme which provides an end to end service delivery platform to transfer cash and non-cash benefits to the targeted beneficiaries in transparent manner. In First stage, benefits under various government programmes like PDS, pension, NREGS, scholarships for higher and technical education to be transferred through Bhamasha Scheme. The other schemes as Scooty distribution (student), Indira Aawas, Chief Minister BPL Awash, Janani Suraksha Yojana, Unemployment Allowance, Skilled Training and other individual beneficiary schemes will be included in coming years so that, the goal of Financial Inclusion may be achieved universally.

19.25 A Bhamashah Card holder is able to get services at many different service-points. Besides bank branches & ATMs, services are available at various e-mitra kiosks across the State. Additionally, integrated service delivery would be ensured at Atal Seva Kendra being set-up at all the district, block and panchayat levels and in all municipal areas across Rajasthan. Rupay Card of various banks of the State is being also cobranded with Bhamashah Yojana.

19.26 Under the Scheme, 1.15 crore families and 4.04 crore persons in the State have been enrolled in camps & on emitra upto 31<sup>st</sup> March, 2016. Now, all the e-Mitra kiosks of the State have also been declared as a permanent bhamashah enrolment centres for the easy access of the people.

19.27 An outlay of ₹ 25545.61 lakh is kept for the Annual Plan 2016-17 for various activities to be taken up in the Bhamashah Yojana.

### **Support for Statistical Strengthening (SSS)**

19.28 India Statistical Strengthening Project (ISSP) is being implemented by Central Statistical Office (CSO) under the Ministry of Statistics and Programme Implementation (MoS&PI) in the country. It is a Centrally Sponsored Scheme renamed as SSS. The state of Rajasthan is also participating in this project. Based on the national guidelines, the Rajasthan State Strategic Statistical Plan has been formulated. A revised Memorandum of Understanding (MoU) has been signed between the officials of GoR and GoI on 19<sup>th</sup> October, 2015. The implementation of the project started in the state immediately after the signing of MoU. The 295 Block Statistical Offices was established at all 33 districts of the State. An outlay of ₹ 461.92 lakh is kept for the Annual Plan 2016-17 for various activities under the project.

### **EVALUATION ORGANIZATION**

19.29 Evaluation is an integral part of Planning for providing feedback to planners and executers for various developmental programmes and schemes. Since 1960, an independent evaluation machinery, officially

known as 'Evaluation Organization' is carrying out concurrent evaluation, ex-post, quick evaluation and impact studies of programmes/ projects and schemes.

19.30 An expenditure of ₹ 11.87 lakh has been incurred in the year 2015-16 and outlay of ₹ 16.50 lakh is kept for the Annual Plan 2016-17 for the activities of the Evaluation Organization.

### **PROJECT MONITORING UNIT (PMU)**

19.31 Project Monitoring Unit has been setup in the State to deal with the issues related to the Externally Aided Projects (EAPs). The unit is working under the Planning Department headed by Director, PMU.

19.32 The PMU plays a key role of co-ordination between Project Implementing Agencies (PIA) and various donor agencies & Ministry of Finance, DEA, Govt. of India. PMU undertakes all efforts with regard to get the reimbursement claims (ACA) released in state account against claims lodged by different project implementing departments.

19.33 An expenditure of ₹ 9.79 lakh has been incurred in the year 2015-16 and an outlay of ₹ 12.38 lakh is kept for the Annual Plan 2016-17.

### **INFORMATION TECHNOLOGY AND COMMUNICATION**

19.34 Rajasthan takes a holistic view of e-Governance initiatives across the state and departments, integrating them into a collective vision and a shared cause. Around this idea, a magnanimous state wide infrastructure reaching down to the remotest of villages is evolving, and large-scale e-Governance initiatives are taking place to enable easy, reliable access of people to the Government

19.35 The key objective of Government is to bring about quantitative and qualitative improvement in governance so as to provide better services to the common man. Information & Communication Technologies (ICT) is an important strategic tool to achieve this objective and to inculcate deeper citizen involvement within the governing process while taking steps to bridge the prevalent digital divide.

19.36 In order to provide thrust to e-Governance initiatives across all Departments and to make it central to the Planning and Monitoring process, the State Government has taken an enabling stride by mandating all departments to utilize 3 per cent of their respective Plan Budget, for e- Governance initiatives; which is first such initiative in the Country. It has been made mandatory for departments with citizen interface to roll out at least 2 citizen services on an end-to-end basis through the CSCs and other technological/service delivery media as part of their e-Governance Plan.

19.37 Department of Information Technology & Communication proposes to execute following schemes during the year 2016-17:

## **Directorate of Information Technology (DoIT)**

19.38 An expenditure of ₹ 57548.49 lakh has been incurred in the year 2015-16 and an outlay of ₹ 71983.83 lakh is kept for the Annual Plan 2016-17 for the following activities under the aegis of Department of Information Technology & Communication.

### **1. Building of Core IT Infrastructure**

#### **A. Data Centre & Network operation Centre (NOC)**

19.39 The State Data Centre was set up in the year 2005. More than 400 websites/applications are being currently hosted; Rajasthan is one of the front runners to set up a State Data Centre. It enables the State to consolidate services, applications and infrastructure to ensure secure and efficient 24X7 electronic delivery of G2G, G2C and G2B services. The SDC is a managed infrastructure providing features such as disaster recovery, remote management and service integration in a stable physical environment. The state-of-the art data centre requires expansion as per the requirement of the State and thereby new equipments and their O&M. The state is also implementing end to end cloud which shall ensure anytime anywhere any device access to the State Data Centre services.

19.40 The above mentioned project requires a continuous support for its implementation, maintenance, enhancement & upkeep. Therefore, an outlay of ₹ 6700.00 lakh has been kept for the Annual Plan 2016-17.

#### **B. RajSWAN:**

19.41 Government of Rajasthan has set up Rajasthan State Wide Area Network (RajSWAN) to modernize the communication infrastructure with an aim to improve the administrative efficiency and effectiveness. Substantial part of the funding of RajSWAN project has been provisioned under the National e-Governance Plan (NeGP) of the Government of India being administered through Department of Information & Technology, Ministry of Communication and IT (MCIT), Government of India. The residual part of the funding would be taken care of by the Government of Rajasthan.

19.42 This project envisages creating vertical and horizontal communication network by linking 33 District HQS and 273 Tehsil / Block HQs with State HQ with horizontal connectivity provided to cover 4500 offices at District and Tehsil HQs. The network facilitates data, voice and video communication facilities link together District & Tehsil administrative offices, DLOs, PRIs and e-Mitra kiosks, etc. The vertical component of RajSWAN has been made live and operational on 11.02.13. Such a project requires continuous support for its maintenance, enhancement and upkeep. An outlay of ₹ 6339.63 lakh for RSWAN Horizontal component is kept for the Annual Plan 2016-17.



### **C. SecLAN (Secretariat Local Area Network and MAN - Metropolitan Area Network – MAN)**

19.43 The project was implemented with the aim to facilitate Voice, Data and Video Communication within the State Secretariat, all the administrative units situated in Secretariat and other Departments/ Government buildings in Jaipur. State-of-art network has been created under the project. As of date, 5000+ nodes Secretariat Local Area Network (SecLAN) have already been operationalized. Currently more than 200 government buildings (including Police Stations) have been connected through SecLAN. SecLAN has been integrated with NIC's NICNET and Voice over Internet Protocol facility (VoIP) with all District Collectorates. This network would also be integrated with Rajasthan State Data Centre (RSDC). Such an extensive and live network requires regular maintenance of facilities (FMS) and upgrading connectivity through internet bandwidth and leased lines, expansion of SecLAN within secretariat by increasing number of computers/nodes, internet bandwidth, renewal of licenses, setting up additional e-Mail capacity and increasing number of buildings under M.A.N. Therefore, an outlay of ₹ 429.97 lakh has been kept for the Annual Plan 2016-17.

### **D. Deployment of video conferencing project in Rajasthan**

19.44 Department of Information Technology & Communication (DoIT&C), GoR, is extending the room-based video conference facility across Rajasthan mainly over RajSWAN at various Rajasthan Sampark IT kendra at Block level / Jan Suvidha Kendra at District level and at various Government offices covering a total of approx. 310 sites. Therefore, an outlay of ₹ 1060.60 lakh has been kept for the Annual Plan 2016-17.

### **E. RajNet**

19.45 Internet connectivity provides a key infrastructure component role in implementation of e-Governance projects.

19.46 RajNet shall ensure connectivity availability till the Gram Panchayat level through multiple mechanisms, e.g. Broadband, SATCOM, OTA, LAN, SWAN etc. An outlay of ₹ 11000.00 lakh has been kept for the purpose for the Annual Plan 2016-17.

### **F. Sampark Kendra Operation**

19.47 Sampark Kendra are being setup in Atal Sewa Kendras at Gram Panchayat level across the state. At these Kendras services such as e-mitra, grievances redressal through Rajasthan Sampark, Video Conferencing etc. is being provided for smooth functioning of these services necessary infrastructure is being provided at these kendras. Therefore, an outlay of ₹ 3741.00 lakh has been kept for the Annual Plan 2016-17.

## **G. Wi-Fi Hotspots**

19.48 Wi-Fi network utilizes the SecLAN-MAN and RajSWAN network as backbone to provide connectivity and internet access to its user. Wi-Fi network is being setup in various Government building, public and tourist locations in Rajasthan. For the implementation, Therefore, an outlay of ₹ 140.00 lakh has been kept for the Annual Plan 2016-17.

## **H. Command and Control Center (BUDGET ANNOUNCEMENT)**

19.49 This project intends to implement holistic and integrated surveillance system which includes establishment and commissioning of Command and Control Centre (Video surveillance room, Dial 100 control room, Forensic investigation room, ITMS room, Data Center & FMS/NOC room and Power room) in the seven cities of the state of Rajasthan. This system shall also integrate with surveillance systems of different stakeholders viz. malls, airports, railways etc. with an objective to enhance safety and security in the cities. Under this Surveillance and Incident Response Project the State Government intends to provide safety, security and timely assistance to the residents during the time of emergency. For the implementation, Therefore, an outlay of ₹ 7938.84 lakh has been kept for the Annual Plan 2016-17.

## **2. Service Delivery including grievance redressal**

### **A. e-Mitra:**

19.50 Various Citizen-centric services of Government departments are being made available in integrated form through service & information delivery points called as 'e-Mitra' centers / kiosks. This project has been implemented across the State using Public-Private Partnership (PPP) model. Currently more than 40000 e-Mitra kiosks (CSCs) are operational around the State and are being provided 252 government services to the citizens. A project of such an extensive scope and reach requires regular maintenance of facilities (FMS) and updation of e-Mitra website, hardware, maintenance of application software, etc.

19.51 The facility to make available legally valid digitally signed certificates has been made operational through e-mitra kiosk. The certificates can be applied for and obtained through Internet from home/single window/kiosk. Every month approximately 1.5 lakh Digitally Signed Certificates are being issued. This requires revenue support to the kiosk holders as they do not charge any user fees. Therefore, an outlay of ₹ 2162.98 lakh has been kept for the Annual Plan 2016-17.

### **B. RajSampark:**

19.52 Rajasthan Sampark aims towards providing citizens with a centralized platform where any citizen of the state can lodge his/ her grievances to the respective departments. It primarily consists of a State

level Call Center with integrated web portal which will act as a single point of contact for addressing and redressing various citizen centric queries and grievances related to government services. Rajasthan Sampark Portal is available at [www.sampark.rajasthan.gov.in](http://www.sampark.rajasthan.gov.in). Therefore, an outlay of ₹ 1550.00 lakh has been kept for the Annual Plan 2016-17.

### **C. Unique Identification (UID)**

19.53 Information Technology & Communication Department is the nodal department for this national programme. Department of Information Technology & Communication has been nominated as the state registrar by the Unique Identification Authority of India (UIDAI). The enrolment process for the residents is going on in the State and 5.87 crore have already been enrolled so far. An outlay of ₹ 114.45 lakh has been kept for the Annual Plan 2016-17.

### **D. e-Sanchar and iFact**

19.54 e-Sanchar can be linked with any departmental application for sending event based notifications to applicants/beneficiaries as well as government officials. iFact can be used by any department through Rajasthan Sampark as well as departmental application for Reality check. An outlay of ₹ 1265.00 lakh has been kept for the Annual Plan 2016-17.

## **3. Office Automation**

### **A. CMIS:**

19.55 CMIS project has been implemented in the Office of Hon'ble CM. For effective monitoring of compliance of government announcements, public beneficiary programmes and guidelines issued for government departments, new website for Chief Minister's office has been developed and integrated with CMIS. There is a perpetual need to continuously strengthen the IT infrastructure to keep abreast with the needs of CM office. Therefore, an outlay of ₹ 115.29 lakh has been kept for the Annual Plan 2016-17.

### **B. Rajasthan Accountability Assurance System**

19.56 The project envisaged end to end biometric attendance of government officials and GIS monitoring of government vehicles till the GP level. The project pilot is already implemented in Dholpur district. For the state wide rollout, an outlay of ₹ 100.03 lakh has been kept for the Annual Plan 2016-17.

### **C. RajDharaa (GIS)**

19.57 A common GIS platform is being developed for the State under which 3D Modeling of the historical monuments of the state has been undertaken wherein 3D Modelling of Jantar Mantar, Albert Hall and Hawa Mahal has been completed. Simultaneously, first level application of Education and Medical & Health Department has been developed.

Such a project requires continuous support for its maintenance, enhancement and upkeep. Therefore, an outlay of ₹ 5483.25 lakh has been kept for the Annual Plan 2016-17.

#### **D. e-Office (BUDGET ANNOUNCEMENT)**

19.58 For effective and speedy monitoring and disposal of files and PUCs, e-Office system has been implemented in 73 departments of Secretariat along with DoIT&C, Economics & Statistics and Evaluation. For further implementation and enhancement of this project, ₹ 510.00 lakh has been kept in the Annual Plan 2016-17. The project is being enhanced to include **Single Sign-on, Document Repository System i.e. e-Vault and e-signature** for government officials as well as general public.

**The project aims at making government offices “less paper offices”.**

#### **E. Development Centre**

19.59 Software Development Center (SwDC) has been created in DoIT&C for undertaking application development initiatives with objectives to strengthen in-house development and technical capability, adopt standardized software development process as per industry best practices, develop base framework and publish service catalogue, facilitate rapid application development, promote reusability and modular approach and to develop QA and Testing capabilities. An outlay of ₹ 1171.97 lakh has been kept for the purpose for the Annual Plan 2016-17.

#### **F. Backend & New Projects**

19.60 Budget provision is to be made for Employment Exchange Management System, Social Justice & Empowerment, SIPF, Rajasthan School Edu. Portal, Atal Sewa Kendra (47 Block), LITES, City Surveillance centre, FMS for SCRB, e-Class room at HCM RIPA and any other new project from DoITC's budget head. Therefore, an outlay of ₹ 2071.93 lakh has been kept for the Annual Plan 2016-17.

### **4. Capacity Building**

#### **A. Training & Seminar:**

19.61 It is the intent of the State Government to ensure that all the government employees are trained in the use of IT. The decision has been taken to train each and every employee (Class III and above) so as to derive the envisaged benefits from various e- Governance projects. At the initiation of Department of I.T. & C., training programs are being conducted through RKCL. Under the scheme approximately 33269 employees have been trained across the State.

19.62 Similarly, with a view to encourage IT skill development in Government sector, Government of Rajasthan is reimbursing the fees to

government personnel successfully completing MCA, BCA and Certificate courses in I.T. For this an outlay of ₹ 482.00 lakh has been kept for the Annual Plan 2016-17.

### **FOOD & CIVIL SUPPLIES**

19.63 The Department of Food and Civil Supply and Consumer Affairs is responsible for effective operation of Public Distribution System in the State. Department mainly performs following activities:

- Implementation of National Food Security Act 2013
- Works related to the implementation of Essential Commodities Act, 1955 and Consumer Protection Act, 1986.
- Implementation and operation of Targeted Public Distribution System.
- Purchase of Food grains through the State Agencies from FCI for district other than Alwar at the support price declared by the Government of India. In the Alwar district Decentralized Procurement System was introduced first time.

19.64 An expenditure of ₹ 27544.34 lakh has been incurred in the year 2015-16 and an outlay of ₹ 41407.73 lakh is kept for the Annual Plan 2016-17 for the various programmes/activities of the department. The amount also includes provision made for Weights & Measures Department. Scheme wise details are as under:

#### **Food and Civil Supply Corporation Limited**

19.65 A Food and Civil Supply Corporation Limited has been established for effective implementation of public distribution system and it has started working.

#### **Distribution of Sugar**

19.66 Under Public distribution system 650 gm. sugar per unit per month is being provided at ₹ 13.50 per kg to the BPL and AAY families of the state. An outlay of ₹0.03 lakh is kept for the Annual Plan 2016-17.

#### **Distribution of Wheat under National Food Security Act 2013**

19.67 As per norms decided by the Government of India, the State Government provides 35 kg wheat per family per month to AAY families and 5 kg wheat per unit per month to other priority households at ₹ 2 per kg under National Food Security Act, 2013 (NFSA) in the State. An outlay of ₹ 40187.34 lakh is kept for Annual Plan 2016-17.

#### **Establishment of separate Consumer Affairs Department**

19.68 As per the direction of Government of India, separate Consumer Affairs Department was established in the year 2013-14. An outlay of ₹168.31 lakh is kept for the Annual Plan 2016-17 for separate

Directorate of Consumer Affairs at state level and various offices of Consumer Affairs at State and Divisional level headquarters.

### **Computerization and Digitization of Ration Cards**

19.69 To ensure reach of PDS commodities meant for the targeted beneficiaries, end to end computerization is being done. An outlay of ₹0.03 lakh is kept for the Annual Plan 2016-17.

### **Computerization of Targeted Public Distribution System**

19.70 The State Government has started computerization of Targeted Public Distribution System of the State in year 2012-13. An outlay of ₹ 400.00 lakh is kept for the Annual Plan 2016-17.

### **Distribution of Kerosene**

19.71 As per norms decided by the Government of India, 4 litres of Kerosene per month per family is being provided to all non-LPG connection families in the State through PDS,SKO is distributed @ ₹ 17.25 per litre. An outlay of ₹ 0.03 lakh is kept for the Annual Plan 2016-17.

## **RAJASTHAN RURAL LIVELIHOOD PROJECT**

19.72 Rajasthan Rural Livelihood Project is funded by World Bank. The estimated project cost is ₹ 870.00 crore in which ₹ 769.90 crore is to be provided by the World Bank as loan and ₹ 100.10 crore will be provided by the State Government as State Share. The project is effective from June, 2011 for a period of 6 years from 2011-12 to 2016-17. World Bank Principally agreed to extend the Project for two year till October 2018.

### **Targeted Beneficiaries**

19.73 The Project aims to reach around 5,80,000 households out of which about 70 per cent (approx. 400000 lakh) are expected to be in project supported SHGs by the end of the Project period according to the availability of resources. Taking an average of 12 members per SHG, it is estimated that the Project will facilitate and nurture around 33,000 SHGs. The Project is committed to work with the poorer sections of the village and will follow a 'BPL-plus' strategy.

### **Project Objectives**

19.74 The main objective of the project is to enhance the economic opportunities and empowerment of the rural poor with a focus of women and marginalized groups in the 18 targeted districts of the Rajasthan.

### **Project Strategy**

19.75 RRLP will follow the strategy of building-up the capacities of target households complemented by financial & technical assistance for improving incomes, reducing costs, and reducing risks and vulnerability, identified by the households themselves in a livelihood plan. This

strategy will motivate and support the households in augmenting their livelihoods in sustainable manner.

### **Project Approach**

- Focusing beyond SHGs & develop higher support structure
- Multiple doses of finance
- Savings and credit model is likely to be more successful than grant-based model
- Diversification of livelihood source
- Social and livelihood security
- Committed support structure from state level to village level
- Community cost based interest rates
- Community to community learning (CRP Model)
- Skill development and assured employment
- Effective monitoring through: GIS based CMIS system, ICT based Mobile tracking, Accounting and Financial process monitoring through Tally

### **Project Area**

19.76 On the basis of a particular selection criteria viz. HDI, proportionate population of SC/ ST/ BPL families, NREGA employment/ job card, agriculture output etc., 18 districts have been identified for the implementation of RRLP. These districts include Banswara, Baran, Bhilwara, Bikaner, Bundi, Chittorgarh, Churu, Dausa, Dholpur, Dungarpur, Jhalawar, Karoli, Kota, Rajsamand, Sawai Madhopur, Tonk, Pratapgarh and Udaipur.

19.77 An expenditure of 17600.00 lakh has been incurred in 2015-16. During the year 11544 SHGs were promoted 9250 SHGs availed Revolving fund and 6008 SHGs availed CIF support from the Project up to March, 2016. During the year 1981 SHGs also credit linked with the banks to tune of ₹1992.00 lakh. An outlay of 20000.00 lakh is kept for the Annual Plan 2016-17.

### **MANPOWER**

19.78 The Manpower Department came into existence on April 2010. This Department comes under Planning Department. The main objective of the department is to have a system of online registration of unemployed Technical & Non-technical persons who are bonafide residents of Rajasthan and also to help them in seeking employment in Public/Private sectors.

19.79 In 2013-14 the department has been assigned a new work to recommence writing and publication of Districts and States gazetteers which would be helpful in many researches and formulation of plans for the welfare of the State. The publication of gazetteers in the State will

give an eloquent commentary on how social and economic reforms/changes were introduced by the government through various plans, schemes and policies and to what effect. As such these gazetteers are not geographical lexicons or statistical tables but will reflect changes in socio economic life of the people.

19.80 The process of writing the gazetteers has been started. Updating of three district gazetteers namely Jodhpur, Alwar and Banswara will have are underway in first phase.

19.81 An expenditure of ₹ 145.40 lakh has been incurred in the year 2015-16 for various activities of the department and an outlay of ₹ 176.00 lakh is kept for the Annual Plan 2016-17.

### **TOURISM DEPARTMENT**

19.82 Rajasthan is one of the most attractive tourist destinations in India and has prominent place on the world tourist map.

19.83 It has varied tourist attractions for both domestic & international tourists. Some of the USPs (Unique Selling Propositions) of Rajasthan are luxury trains (Palace-on-Wheels & Rajasthan Royal on Wheels), glorious Heritage Forts, Palaces & Havelies, Fairs & Festivals, Colorful Arts and Handicrafts, Heritage Hotels, Adventure Tourism, Rural and Eco-Tourism, Religious tourism and Temple Architecture, Traditional Folk music & dance and classical music & dance etc., which attract tourists in the State. Increase in the number of incoming foreign and domestic tourists definitely generates indirect employment. Tourism has a potential for foreign exchange earnings and it's also a field providing employment opportunities.

19.84 State Government is making continuous efforts for the development of tourist places as well as providing facilities to attract national and international tourists. Following important programmes/ schemes have been taken up for implementation during the Twelfth Five Year Plan:-

- Mass training would be imparted to tourism sector related personnel like hotel employees, guides, Tourist Assistance Force (TAF) persons who are generally dealing with foreign and domestic tourists by Rajasthan Institute of Tourism and Travel Management (RITTMAN) with the assistance of GoI.
- For encouraging and conserving local cultural artists, state level fund would be established for giving economic help to poor and old artists.
- Encourage Adventure Tourism like Trekking, Desert Safari and other niche products.
- For making easy approach to important tourist places/ site seeing places/religious places, approach roads and signages may be made.



- Strengthening field offices of Tourism Department.
- Strengthening of TAF system.
- Strengthening of Information Technology (IT).
- Wide and intensive publicity and marketing.

19.85 To ensure optimum utilization of the rich tourism resources of the State and to generate employment especially in rural areas, to develop a ready market for the rich and varied handicrafts and to preserve and accelerate the contribution of tourism towards socio-economic development of the State, a new Tourism Unit Policy- 2015 is released.

19.86 The State Government had released new Tourism Unit Policy- 2015 for the purpose of attracting investment in the State. Under the Policy, "Tourism Unit" has been expanded to cover various types of tourism unit such as budget hotel, heritage hotel, resorts, golf courses, adventure sports etc. The Policy primarily addresses issues relating to time bound conversion of land for tourism units, time bound approval of building plans, allotment of land for tourism units on DLC (District Level Committee) rates and applicability of Rajasthan Investment Promotion Scheme, 2014 for Tourism Units.

19.87 To provide for facilities to the tourists visiting the State at various tourist destinations and to provide for certain measures to make their travel hassle free as also to regulate conduct of persons confronting them or dealing with them, the Rajasthan Tourism Trade (Facilitation and Regulation) Act, 2010 was enacted. Various rules have been formed and notifications under the Act have been issued.

19.88 The State of Rajasthan accords highest priority to the promotion of tourism. The state boasts of rich heritage, colorful culture, exciting desert safaris, shimmering sand-dunes, lush forests and varied wildlife – making it a 'destination nonpareil'. The state, indeed, opens up a plethora of experiences for even the most discerning of travellers.

19.89 In addition, a number of initiatives are now being made to make tourism and hospitality in Rajasthan more enjoyable. Development of new circuits are being planned to attract more tourists towards 'handicrafts', 'birding' and 'spirituality' in the state.

### **Important Achievements of the year 2015-16**

- The Great India Travel Bazaar was organized in Jaipur. The State Government has entered an MoU with FICCI for organizing this event from 2015 to 2019. Tour operators, travel agents and travel writers participated in this event in large numbers to make it a successful B2B inbound tourism mart.
- The State Government has also decided that all tourism units registered with Tourism department will be directly eligible to become training partners under Employment Linked Skill Training

Programme (ELSTP) subject to availability of infrastructure as per the guidelines of the Rajasthan Skill and Livelihoods Development Corporation (RSLDC). As training partners, managements of the respective Heritage hotels would be required to set up training centres within the hotel premises using existing / additional infrastructure for the selected courses. This will give a boost to employment in rural areas where most of the heritage hotels are located.

- The Government is aware of the need to promote lesser popular regions of the State so that benefits of tourism also percolate to the people of these areas. To this end, the Government is focusing on Bharatpur, Bikaner and Godwad regions. In the Bharatpur Division conservation works have been identified in Deeg, Kama, Weir, Dholpur and Kumher. Brij Holi festival is also celebrated at Deeg (Bharatpur) annually.
- Four major fairs and festivals have been outsourced. Pushkar Fair, Winter Festival, Desert Festival and Kumbhalgarh Festival are being organized on PPP mode through private entities.
- Rajasthan has celebrated its Foundation Day – the Rajasthan Day with great verve and vigor. Furthermore, facilities will be set up to encourage tourism after sunset. This is to facilitate travel for tourists who would want to visit monuments late in the evening, when the heat settles down after sunset.
- The department has launched an aggressive media campaign to attract tourists. Under this campaign, advertisements have been released in all major media e.g. T.V., print, digital, outdoor, FM radio channels both in the country and key foreign markets.
- Resurgent Rajasthan was held on 19-20 November, 2015 at JECC, Sitapura, Jaipur. Before the event, 146 MoUs involving an expected investment of ₹ 8647.45 Crore and employment to 30763 persons were signed between investors of tourism sector and Department of Tourism, Government of Rajasthan. Besides above, Other Departments of the State Government had also signed 74 MoUs in post Resurgent Rajasthan with investors of tourism sector involving an expected investment of ₹ 1745.49 crore and employment to 9942 persons. Hence, total 220 MoUs with an expected investment of ₹ 10392.94 cr. and employment to 40705 persons were signed in Tourism Sectors.

#### **Awards given to the Rajasthan Tourism in 2015**

- "Best Decorated Stall" award at Travel and Tourism Fair -2015 organized in Bengaluru between 16-18 January, 2015.
- "Best Decorated Stall" award at Travel and Tourism Fair -2015 organized in Kolkata between 31 July-02 August, 2015.

- "Best Decorated Stall" award at Travel and Tourism Fair -2015 organized in Ahmedabad between 11-13 September, 2015.
- "Best Decorated Stall" award at Travel and Tourism Fair -2015 organized in Surat between 18-20 September, 2015.
- "Best Decorated Stall" award at Travel and Tourism Fair -2015 organized in Mumbai between 24-26 September, 2015.
- "Best Decorated Stand National" award and Cultural destination of the year award at India International Travel Mart organized in Pune between 27-29 November, 2015.

19.90 The total arrival of tourists in Rajasthan is increasing continuously. The total tourist arrival in Rajasthan during 2011 to 2015 is as under:-

**Table No. 19.2**  
**Tourist Arrival Information**

(Number in lakh)

Calendar Year	Domestic	Foreign	Total	Foreign Tourist Arrival in India	% of Tourist Arrival in Rajasthan against India
2011	271.37	13.52	284.89	63.09	21.43
2012	286.12	14.51	300.63	65.78	22.06
2013	302.98	14.37	317.35	69.18	20.62
2014	330.76	15.26	346.02	76.79	19.87
2015	351.88	14.75	366.63	80.16	18.40

### **Budget Announcements 2016-17**

- ₹ 62.33 crore for IEC campaign.
- 79 per cent hike in allocation for tourist area development works.
- ₹ 22.60 crore for Amer, Nahargarh, Jantar Mantar, Albert Hall etc. development works.
- New State Institute of Hotel Management (SIHM) in Sawaimadhopur and Jhalawar will be established.
- Upgradation of Food and Craft Institute to SIHM in Udaipur.
- New institute of Food and Craft Institute (FCI) in Dholpur and Baran.
- Tribal tourism circuit will be developed to promote tourism in the various districts of Udaipur Division.

### **Annual Plan 2016-17**

19.91 An outlay of ₹ 17520.31 lakh was kept for the Tourism Sector for the Twelfth Plan. An expenditure of ₹ 12889.56 lakh has been incurred during the year 2015-16 against an outlay of ₹ 13647.38 lakh. An outlay of ₹15481.91 lakh is kept for the Annual Plan 2016-17. The scheme wise details are as under:-

## **Tourist Information & Publicity**

19.92 This activity includes the printing of publicity material, issuing of advertisement, hospitality, fairs & festivals, participation of Rajasthan Tourism in International/National conferences, seminars, exhibitions and organisation of Rajasthan Callings and road shows in India and Abroad, grant-in-aid for the promotion of tourism, Time-out magazine and all other marketing activities.

19.93 In the present scenario of global competition to attract the tourists from foreign countries, huge publicity and marketing efforts are needed. To promote, Rajasthan at National and International level, campaign in print and electronic media, like the one initiated by Government of India (Incredible India Campaign) has been launched. Department is publicizing the important tourist destinations, monuments, pilgrimage places, folk culture, fairs and festivals and also providing information to the tourists through its publicity literature like brochures, mailers and folders etc. Rajasthan is also participating in marts and exhibitions abroad so that more foreign tourists can be attracted in the State. In addition, for the promotion of domestic tourism, Rajasthan Calling and Road Shows are also being organized by the department in the major cities of various States. Department is also participating in major International and National exhibition, seminars etc in the country.

19.94 Rajasthan Tourism has joined hands with private trade of the state Federation of Hospitality & Tourism of Rajasthan (FHTR) to organize Road Shows for tourism promotion in major cities of the nation.

19.95 Department also organizes/participates in Fairs, Festivals and Cultural events throughout the year which are of international acclaim. Department organizes the following fairs and festivals throughout the year:-

**Table No. 19.3**  
**Important Fairs and Festivals of Rajasthan**

<ul style="list-style-type: none"><li>• Summer Festival, Mount Abu</li><li>• World Tourism Day</li><li>• Marwar Festival, Jodhpur</li><li>• Pushkar Fair, Pushkar-Ajmer</li><li>• Chandrabhaga Fair, Jhalawar</li><li>• Sharad Mahotsav, Mt. Abu.</li><li>• Desert Festival, Jaisalmer</li><li>• Baneshwar Fair, Dungarpur</li><li>• Camel Festival, Bikaner</li><li>• Nagaur Fair, Nagaur</li><li>• Gangaur Fair, Jaipur</li><li>• Rajasthan Day Celebration</li><li>• Mahaveer ji Mela, Karoli</li><li>• Kailadevi Mela, Karoli</li></ul>	<ul style="list-style-type: none"><li>• Teej Utsav, Jaipur</li><li>• Kajli Teej, Bundi</li><li>• Matsya Utsav, Alwar</li><li>• Dussehra Festival, Kota</li><li>• Brij Mahotsav, Bharatpur</li><li>• Kaman Festival, Bharatpur</li><li>• Sawan Utsav, Delhi</li><li>• Cultural Evening during IITF, New Delhi</li><li>• Kite Festival, Jaipur</li><li>• Kumbhalgarh Utsav, Kumbhalgarh</li><li>• Meera Mahotsav, Chittorgarh</li></ul>
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19.96 Efforts were made to outsource fair & festivals on public private partnership model. For the first time, four major fairs namely, Pushkar Fair, Winter Festival- Mount Abu, Desert Festival- Jaisalmer and Kumbhalgarh Festival have been outsourced to private enterprise. Following fairs and festivals will be organized on PPP mode this year:-

**Table No. 19.4  
New Initiative under taken on PPP mode**

<b>S.No.</b>	<b>Fairs &amp; Festival</b>	<b>Place</b>
1.	Coke Studio Concert	Jaipur and Kota
2.	Bhakti Festival	Ajmer, Pushkar
3.	Rajasthan Heritage Fashion week	Jaipur
4.	International Photography Festival	Jaipur
5.	World International Music Festival,	Udaipur
6.	Naval Philharmonic Band	Jaipur
7.	Music in the Park	Jaipur

19.97 Apart from these fairs & festivals, department will participate in various other fairs & festivals which are of tourist importance.

19.98 An expenditure of ₹ 6173.94 lakh has been incurred during the year 2015-16. An outlay of ₹ 6233.46 lakh is kept for the Annual Plan 2016-17.

#### **Information and Technology**

19.99 The State has taken up computerization in a big way. A comprehensive web-portal has already been developed for tourist which is available in 5 foreign languages viz. French, German, Spanish, Italian and Japanese along with Hindi and English. Department has also publicity on social media platform as Facebook, Twitter and YouTube. This scheme includes the maintenance of Web-Portal, computerization of the department to the lower level and internet facility.

19.100 An expenditure of ₹ 37.37 lakh has been incurred during the year 2015-16. An outlay of ₹ 200.00 lakh is kept for the Annual Plan 2016-17.

#### **Development of Tourist Sites**

19.101 Development of tourist sites and the infrastructure facilities are the prime requirements for promoting tourism in the State. An expenditure of ₹ 3089.82 lakh has been incurred during the year 2015-16. An outlay of ₹ 6216.74 lakh is kept for the Annual Plan 2016-17.

#### **Development of Rural Tourism**

19.102 Identification of Tourism Potential at Sambhar Lake Town:-The majority of the area of the town Sambhar is covered with the India's largest saline lake and hence the town itself is known as Sambhar Lake

Town. One of the largest and the oldest Salt production facility is located on the sides of the Sambhar Lake. The Lake of Sambhar has been designated as a Ramsar Site (wetland of international importance) as it attracts migrating birds from the Northern Asia which come during the winter season. The town of Sambhar is strategically located off the NH8 highway between Jaipur and Ajmer and is well connected through rail & road. The town of Sambhar poses great tourism potential which is unutilized till now. The increase in tourism activities in and around the area would result in the development of the area and generate employment to the locals.

19.103 Development of Rural Tourism and the infrastructure facilities are the prime requirements for promoting tourism in the State in rural areas. Every year 10 villages identified for developmental works with an estimated cost of ₹ 50.00 lakh. An expenditure of ₹ 2050.51 lakh has been incurred during the year 2015-16. An outlay of ₹ 2194.61 lakh is kept for the Annual Plan 2016-17.

19.104 Ministry of Tourism, GoI has also sanctioned works costing ₹ 64 cr. for the conservation, restoration and development works of Sambhar Lake town under the Desert Circuit Component of SWADESH scheme. Besides, a project of ₹ 40 cr. has been sanctioned for the integrated development of Pushkar, Ajmer under the PRASAD scheme.

#### **Flood Lighting at Historical Monuments**

19.105 For beautification of important historical buildings and monuments, flood lighting have been installed at the important monuments viz Albert Hall-Jaipur, Nahargarh Fort-Jaipur, Jaisalmer Fort-Jaisalmer, AmerFort- Jaipur, Sajjangarh Fort- Udaipur, Garh Palace- Bundi, Pushkar- Ajmer, Chittorgarh Fort, Gagroan Fort- Jhalawar etc.

19.106 An expenditure of ₹ 25.00 lakh has been incurred during the year 2015-16. An outlay of ₹ 30.00 lakh is kept for the Annual Plan 2016-17 for maintenance of the flood lights.

#### **Construction of Tourism Building**

19.107 A new office building is being constructed for Tourism Department. An expenditure of ₹ 300.00 lakh has been incurred during the year 2015-16. An amount of ₹ 100.00 lakh is kept for the Annual Plan 2016-17.

#### **Direction & Administration**

19.108 Under this head, provision has been kept for salary, maintenance of vehicle and hiring of services and for consultancy work for providing better services in the Tourism Sector. An expenditure of ₹ 225.31 lakh has been incurred during the year 2015-16. An outlay of ₹ 211.01 lakh is kept for the Annual Plan 2016-17.

### **Tourist Assistance Force (TAF)**

19.109 Tourist Assistance Force (TAF) was started in the year 2000-01 for the safety, security and assistance to the tourists coming to the State. The State made efforts to resolve the problems experienced by tourists and to protect them from anti social elements, so that they may enjoy hassle free stay in the State. Presently, the force has been deployed at Jaipur, Jodhpur, Pushkar (Ajmer), Mount Abu, Jaisalmer, Sawai Madhopur, Bikaner, Chittorgarh, Bharatpur, Bundi and Jhalawar. Total 139 posts are sanctioned.

19.110 An expenditure of ₹148.61 lakh has been incurred during the year 2015-16. An outlay of ₹ 150.00 lakh is kept for the Annual Plan 2016-17.

### **Grant to Fair Organization Authority**

19.111 A separate Fair Organization Authority has been constituted to look after the whole management of different fairs organized in the State. An expenditure of ₹ 36.00 lakh has been incurred during the year 2015-16. An outlay of ₹ 140.00 lakh is kept for the Annual Plan 2016-17.

### **Grant to Food and Craft Institute (F.C.I.)**

19.112 An expenditure of ₹ 3.00 lakh has been incurred during the year 2015-16. An outlay of ₹ 6.00 lakh is kept for the Annual Plan 2016-17 for establishment expenses.

### **Loan to Rajasthan Tourism Development Corporation (RTDC)**

19.113 In the year 2015-16, an amount of ₹ 800.00 lakh has been granted as loan to RTDC. An outlay of ₹ 0.02 lakh is kept for the Annual Plan 2016-17 for loan.

### **SAINIK KALYAN**

19.114 The department of Sainik Kalyan looks after the welfare of Ex-servicemen/widows and their dependents. 24 Zila Sainik Kalyan Kendra are situated at district/ tehsil. Total number of registered ex-servicemen is 170102 and widows are 46418 and their dependents are 660000.

19.115 Rajasthan Ex-servicemen Corporation has been constituted for employment generation to ex-servicemen and their dependents. In the year 2015-16, construction of a new hostel of 20 units for war widows at Sikar has been completed. Work of war widow hostel at Jodhpur is in progress. Sainik Vishram Grah Bhilwara and Ajmer are in progress. Construction work of new Sainik Vishram Grah at Hanumangarh, Rajgarh (Churu) and Tonk is to be started in the year 2016-17.

19.116 An expenditure of ₹ 546.54 lakh has been incurred during the year 2015-16 against an outlay of ₹ 575.88 lakh. An outlay of ₹ 602.21 lakh is kept for the Annual Plan 2016-17 for the following activities:

**Table No. 19.4  
Financial Outlays**

		(₹ in lakh)
<b>S. No.</b>	<b>Name of Scheme</b>	<b>Outlay 2016-17</b>
1	Construction of War Widows Hostel at Jodhpur, Sikar & Kota	362.65
2	Construction of Sainik Vishram Grah at Hanumangarh, Rajgarh, Bhilwara, Ajmer and Tonk	239.56
<b>Total</b>		<b>602.21</b>

## **INFORMATION AND PUBLIC RELATIONS DEPARTMENT**

19.117 Information and Public Relations Department works as an important link between Rajasthan Government and public. Publicity of all important schemes, policies, programmes of Rajasthan Government is being done by this department through Print and Electronic media and outdoor media. Moreover, publications and booklets of important works and schemes of the Rajasthan Government are being published and sent to all districts of Rajasthan. News coverage of all important government functions, programmes, activities is also one of the major functions of the department. Besides, department organizes exhibitions in all districts every year to display important schemes, policies, programmes of the government. All government NIT'S are published through this department.

19.118 Department has it's headquarter at Secretariat, Jaipur and extends itself in all 33 districts, with its district offices. The department has information centres in New Delhi, Kolkata and Mumbai also.

19.119 Social Media Cell was inaugurated and constructions of new office building of Dausa and Sirohi Information Centres have been completed during the year 2015-16.

19.120 An outlay of ₹ 1940.48 lakh was kept for Twelfth Five Year Plan. An expenditure of ₹ 146.11 lakh has been incurred during the year 2015-16 against an outlay of ₹ 358.29 lakh. An outlay of ₹ 710.13 lakh is kept for the Annual Plan 2016-17 for strengthening of existing headquarter building, ongoing works of modernization of Press Room at Jaipur and construction/ renovation of buildings at various Information Centres, for new information centre buildings at Jaisalmer and Chittorgarh.

### **Department of Personnel (DoP), Secretariat**

19.121 Provision has been kept for different infrastructural development works carried out by DoP in Secretariat, Jaipur. An outlay of ₹ 1952.28 lakh was kept for the Department of Personnel for the Twelfth Plan. An expenditure of ₹ 416.61 lakh has been incurred during the year 2015-16 against an outlay of ₹ 411.20 lakh. An outlay of ₹ 435.79 lakh is kept for the Annual Plan 2016-17.



## GENERAL SERVICES

19.122 An outlay of ₹ 175094.04 lakh was kept for the Twelfth Plan for General Services. An expenditure of ₹ 83907.54 lakh has been incurred during the year 2015-16 against an outlay of ₹ 78543.02 lakh. An outlay of ₹ 82970.27 lakh is kept for the Annual Plan 2016-17 for construction of various state and district level buildings. The details are as given below:-

### Jail Buildings

19.123 To overcome the problem of overcrowding in jails, construction of new Jail buildings and new barracks have been taken up.

19.124 An outlay of ₹ 4348.00 lakh was kept for the Twelfth Plan. An expenditure of ₹ 3485.97 lakh has been incurred during the year 2015-16 against an outlay of ₹ 6257.01 lakh. An outlay of ₹ 7518.60 lakh is kept for the Annual Plan 2016-17 for under construction and construction of new jail buildings.

### Police Buildings

19.125 An outlay of ₹ 32684.50 lakh was kept for Police Buildings, Police Computerization and creation of Police Development Fund for the Twelfth Plan. An expenditure of ₹ 6426.77 lakh has been incurred during the year 2015-16 against an outlay of ₹ 10217.29 lakh.

### Budget Announcements for 2016-17

- ₹ 28 crore for maintenance and repair of police lines and police stations.
- ₹ 31 crore for under construction police office buildings.
- ₹ 34 crore for police modernisation and ₹ 10 crore for vehicles.
- Increase in capacity of Police Training School, Jhalawar.
- ₹ 1.56 crore for new equipment for police communication network on POLNET technique.
- Cyber Crime units will be established in each range.
- ₹ 1 crore for strengthening of cyber crime police station.
- ₹ 3.89 crore for expansion of ACB building.
- ₹ 10 crore for ongoing construction works of new lab of FSL at Ajmer and Bikaner.

19.126 An outlay of ₹ 8882.71 lakh is kept for the Annual Plan 2016-17 for following major programs/schemes:-

**Table No. 19.5**  
**Financial Outlays**

(₹ in lakh)

S. No.	Details	Outlay 2015-16	Expenditure 2015-16	Outlay 2016-17
1	Police Buildings	3067.20	3909.17	3602.68
2	Police Development Fund	1300.00	689.47	1900.00

S. No.	Details	Outlay 2015-16	Expenditure 2015-16	Outlay 2016-17
3	Police Modernization	4850.00	1309.27	2380.02
4	State Forensic Science Laboratory	1000.01	518.86	1000.00

### Prosecution

19.127 In the year 2015-16 the State Government has sanctioned for construction of Prosecution office buildings at Sujangarh (Churu), Nokha (Bikaner), Gangapur City (Sawai Madhopur) and Rajsamand District Headquarter and the work is expected to be completed in the coming financial year. For 2016-17, construction of Prosecution office buildings at Sangriya, Tibbi, Hanumangarh, Bali, Nawalgarh and Jhunjhunu are proposed.

19.128 An expenditure of ₹ 124.01 lakh has been incurred during the year 2015-16 against an outlay of ₹ 145.73 lakh. An outlay of ₹ 163.90 lakh is kept for the Annual Plan 2016-17.

### GAD Buildings including MP cell and Circuit Houses

19.129 General administrative buildings cover construction of office buildings for different departments, circuit houses and their offices and establishment expenses of MP Cell, Delhi.

19.130 An outlay of ₹ 5365.19 lakh was kept for the Twelfth Plan. An expenditure of ₹ 2090.82 lakh has been incurred during the year 2015-16 against an outlay of ₹ 1783.49 lakh. An outlay of ₹ 1309.79 lakh is kept for the Annual Plan 2016-17. The detail is as below:

**Table No. 19.6**  
**Financial Outlays**

(₹ in lakh)

S. No.	Details	Twelfth Plan	Outlay 2015-16	Expenditure 2015-16	Outlay 2016-17
1	GAD Buildings	5330.10	1774.02	2081.71	1309.78
2	MP Cell & Others	35.09	9.47	9.11	0.01
	<b>Total</b>	<b>5365.19</b>	<b>1783.49</b>	<b>2090.82</b>	<b>1309.79</b>

### Raj Bhawan

19.131 An outlay of ₹ 1535.97 lakh was kept for the Twelfth Plan. An expenditure of ₹ 124.14 lakh has been incurred during the year 2015-16 against an outlay of ₹ 150.00 lakh. An outlay of ₹ 220.00 lakh is kept for the Annual Plan 2016-17 for different construction works of Raj Bhawan buildings at Jaipur and Mount Abu.

### Judicial Buildings

19.132 The financial outlays for New High Court Building, Jodhpur, Other Judicial Buildings, Judicial Administration and Judicial Academy are as under:-

**Table No. 19.7  
Financial Outlays**

(₹ in lakh)

S. No.	Details	Twelfth Plan	Outlay 2015-16	Expenditure 2015-16	Outlay 2016-17
1	New High Court Building, Jodhpur	14000.00	7000.00	2000.00	2052.00
2	Other Judicial Buildings	14352.64	7613.75	4519.21	13950.01
3	Other Judicial Buildings-TSP Head	0.00	1786.77	139.13	2602.00
4	Judicial Administration and 45 Gram Nyayalaya buildings	10492.28	1861.08	1511.31	1608.87
5	Judicial Academy	2330.97	0.01	298.87	250.00
	<b>Total</b>	<b>41175.89</b>	<b>18261.61</b>	<b>8468.52</b>	<b>20462.88</b>

### **New High Court Building, Jodhpur**

19.133 An outlay of ₹14000.00 lakh was kept for the Twelfth Plan. An expenditure of ₹ 2000.00 lakh has been incurred during the year 2015-16. An outlay of ₹ 2052.00 lakh is kept for the Annual Plan 2016-17.

### **Other Judicial Buildings**

19.134 The scheme is running under 60:40 sharing pattern in GoI and State Government. An outlay of ₹14352.64 lakh was kept for the Twelfth Plan. An expenditure of ₹ 4519.21 lakh has been incurred during the year 2015-16. An outlay of ₹ 13950.01 lakh is kept for the Annual Plan 2016-17 for construction of court buildings, advocate chambers, parking shed and various infrastructure works in which ₹ 4489.78 lakh as central share.

### **Judicial Administration and 45 Gram Nyayalaya buildings**

19.135 An outlay of ₹10492.28 lakh was kept for the Twelfth Plan. An expenditure of ₹ 1511.31 lakh has been incurred during the year 2015-16. A provision of ₹ 150.96 lakh is kept for the Annual Plan 2016-17 for construction of Gram Nyayalaya buildings and various infrastructure works. A Provision of ₹ 1457.91 lakh is kept for State share for establishment expenditure of 45 Gram Nyayalayayas. Total ₹ 1608.87 lakh is kept.

### **Judicial Academy**

19.136 An outlay of 2330.97 lakh was kept for the Twelfth Plan. An expenditure of ₹ 298.87 lakh has been incurred during the year 2015-16. A provision of ₹ 250.00 lakh is kept for the Annual Plan 2016-17 for construction works.

## **Excise Department**

19.137 An outlay of ₹ 3504.06 lakh was kept for the Twelfth Plan. An expenditure of ₹ 976.58 lakh has been incurred during the year 2015-16 against an outlay of ₹ 1400.11 lakh. An outlay of ₹ 2067.82 lakh is kept for the Annual Plan 2016-17 for construction of 18 various office buildings and excise police thana bhawans.

## **Rajasthan State Ganganagar Sugar Mill**

19.138 A new integrated Sugar Mill Complex, a Sugar Plant of 1500 TCD (Tons cane per day) capacity expandable to 2500 TCD with 4.95 MW Co-Gen Power Plant and 30,000 Litre Per Day capacity Distillery with 1.2 MW Captive Power Plant is being installed for shifting the old Sugar Mill from Sriganganagar City to new location in District Sriganganagar. Total cost of the project is ₹180.00 crore. The Government of Rajasthan has consented to provide the finance by way of equity upto ₹ 177.56 crores and remaining financed by internal resources. The production work in New Sugar Mill Complex has been started in the month of January, 2016.

19.139 An expenditure of ₹ 5887.00 lakh has been incurred during the year 2015-16. An outlay of ₹ 0.01 lakh is kept for the Annual Plan 2016-17

## **Registration and Stamps**

19.140 At present 70 offices are running in rental/tehsil/other government buildings. These offices do not have enough space for the staff and no record room to keep the registered document in safe custody. Out of these, construction of 9 office building is under progress.

Construction works of 2 new record rooms for DIG office Bharatpur and Sub Registrar office Barmer is under process and administrative and financial sanction in year 2016-17 is issued.

19.141 In the year 2013-14, new office building of IG Registration and stamps at Ajmer was sanctioned. Apart from on-going capital works, this building is to be completed in 2016-17.

19.142 An outlay of ₹ 1401.63 lakh was kept for the Twelfth Plan. An expenditure of ₹ 1098.61 lakh has been incurred during the year 2015-16 against an outlay of ₹ 1115.00 lakh. An outlay of ₹ 1027.73 lakh is kept for the Annual Plan 2016-17 for above mentioned activities.

## **Rajasthan State Institute of Public Administration (HCM RIPA)**

19.143 HCM Rajasthan State Institute of Public Administration (HCM RIPA), Jaipur is the apex-level Administration Training Institute (ATI) of the Government of Rajasthan for civil service training. RIPA has two satellite campuses located at Udaipur and Bikaner and two Regional Training Centres at Jodhpur and Kota.

19.144 The major activities of HCM RIPA are to conduct the Foundational and Institutional Professional training for officials recruited to various State services. It also organizes professional training for the officers of Indian Administrative Service (allotted to Rajasthan). Besides, In-Service Training programmes both specific object oriented and target group oriented are conducted in the Institute for officers working in various state/central departments/undertakings in Rajasthan and elsewhere. Training of Trainers activities, as well as policy implementation training and orientation, and action related workshops and seminar are also organized.

19.145 A Centre for Good Governance (CGG) was established in 2004-05 at HCM RIPA to ensure Good Governance in the State with an objective to coordinate and support the designing and implementation of the State Government's Governance reforms programme. For discharging these objectives, CGG undertakes action research, provide professional advices, conducts change in management programme for government departments and agencies and conducts quick studies, etc. for the implementation of reform agenda successfully.

19.146 To increase the facilities and quality in training activities, the construction works of new building at RTI Kota with ₹ 247.97 lakh and Jodhpur with ₹ 191.26 lakh are under progress including some strengthening work at Jaipur and Udaipur campus. Training facilities at HCM RIPA, Jaipur are to be made of national level standards in phased manner. For this purpose, ₹ 15 crore is kept in the year 2016-17.

19.147 An outlay of ₹ 1745.12 lakh was kept for Twelfth Plan. An expenditure of ₹ 815.25 lakh has been incurred during the year 2015-16 against an outlay of ₹ 475.67 lakh. An outlay of ₹ 2100.03 lakh is kept for the Annual Plan 2016-17.

### **Commercial Taxes Department**

19.148 With a view to provide investors an attractive opportunity to invest in the State, Government of Rajasthan has introduced a scheme RIPS, 2014 (Rajasthan Investment Promotion Scheme). This scheme facilitates investment in establishment of new enterprises and investments by the existing enterprises for expansion and investment for revival of sick enterprises. It shall remain in force up to 31.03.2019. At present approximate 800 units is getting subsidy under RIPS 2003/2010/2014 scheme.

19.149 Special provisions have been made in the RIPS 2014 for incentives in backward regions and most backward regions. Under the provisions of the scheme more incentives have also been provided to thrust sector like Ceramic & Glass, Dairy, MSME, Electronic System Design and Manufacturing, Industrial Gas, Plastic to Oil Manufacturing, Power Loom, Textile, Tourism, Kota Stone, Marble and Granite Sector.

Pharmaceutical Sector, Defence Sector, Desalination Sector, IT Sector, Agro-Processing and Agri-Marketing Sector, Bio-Technology Sector.

19.150 An outlay of ₹ 70081.25 lakh was kept for the Twelfth Plan. An expenditure of ₹ 55271.20 lakh (for RIPS ₹ 54599.43 lakh + for building works ₹ 671.77 lakh) has been incurred during the year 2015-16 against an outlay of ₹ 32325.84 lakh (for RIPS ₹ 31620.26 lakh + for building works ₹ 705.58 lakh). An outlay of ₹ 34800.00 lakh (for RIPS ₹ 32755.63 lakh + for building works ₹ 2044.37 lakh) is kept for the Annual Plan 2016-17.

### **Stationery and Printing**

19.151 An outlay of ₹ 1051.22 lakh was kept for the Twelfth Plan. An expenditure of ₹ 120.76 lakh has been incurred during the year 2015-16 against an outlay of ₹ 146.00 lakh. An outlay of ₹ 41.50 lakh is kept for the Annual Plan 2016-17 for modernization and strengthening of printing presses.

### **Devasthan Department**

19.152 Devasthan Department has a religious heritage of temples, dharmshala and other charitable institutions, which are very ancient. At present it has 594 temples with their related inns, hotels and other residential and non-residential buildings. All the temples and buildings are playing important role in the archeological and religious tourism.

19.153 An outlay of ₹ 3928.05 lakh was kept for the Twelfth Plan. An expenditure of ₹ 2338.52 lakh has been incurred during the year 2015-16 against an outlay of ₹ 4667.99 lakh. An outlay of ₹ 5224.19 lakh is kept for the Annual Plan 2016-17 for following schemes:-

**Table No. 19.8**  
**Financial Outlays**

(₹ in lakh)

<b>S. No.</b>	<b>Name of scheme</b>	<b>Outlay 2016-17</b>
1.	Reimbursement of Kailash Mansarovar Yatra	100.00
2.	Varisth Nagrik Teerth Yatra Yojana	1500.00
3.	Development of facilities at religious places, repair and maintenance of temples	3624.19
	<b>Total</b>	5224.19

### **Kailash Mansarovar Yatra**

19.154 Under the scheme financial assistance of ₹ 1.00 lakh is provided to each pilgrim resident of Rajasthan State after their successful completion of the Yatra of Kailash Mansarovar through External Ministry of Government of India. An outlay of ₹ 100.00 lakh is kept for the Annual Plan 2016-17 for providing assistance to 100 pilgrims.

### **Varisth Nagarik Teerth Yatra Yojana**

19.155 Under the scheme of 'Varisth Nagrik Teerth Yatra Yojana 2014', 10000 Varisth Nagriks have performed their religious tour through trains and buses during the year 2015-16.

19.156 An outlay of ₹ 1500.00 lakh is kept for the Annual Plan 2016-17 for 10000 senior citizens of the State for religious tour.

### **Repairs & renovations of Devasthan Temples, Buildings and other religious development work to facilitate pilgrims.**

19.157 Devasthan Department has a religious heritage of Temples, Dharmshalas and other charitable institutions, which are very ancient. At present, it has 594 temples with their related inns, hotels and other residential and non-residential buildings. All the temples and buildings are playing important role in the archaeological and religious tourism. Department has taken up major interventions of repairs, renovations and beautification of the temples. Some measures are also taken up for providing facilities to pilgrimages by development through master plan. Some of them are extension of Gogamadi Temple and development of its mela ground, renovation works of Laxminath ji and Naganechagi temples, Bikaner. Reconstruction work will be started at Bihari Kila, Bharatpur. Development of religious path ways that leads to various pilgrimages spots likes Ramdevara and Khatushyamji. An outlay of ₹ 3624.19 lakh is kept for the Annual Plan 2016-17.

### **Home Guards**

19.158 An outlay of ₹ 1541.74 lakh for Home Guards was kept for the Twelfth Plan. An outlay of ₹ 100.00 lakh is kept for the Annual Plan 2016-17 for construction of home guard building at Pratapgarh and Dungarpur.

### **Civil Aviation**

19.159 There are 17 state owned airstrips in Rajasthan. To provide the better connectivity to all districts, each district should have a well-developed air strips.

19.160 State is going to commence intra-state air services between Jaipur- Udaipur and Jaipur- Jodhpur to provide better air connectivity and to promote development of trade tourism and economic growth in Rajasthan.

19.161 Provision is also kept for up-gradation and maintenance of existing airstrips and development of new air strips & air ports at different places for providing better connectivity.

19.162 An outlay of ₹ 3811.00 lakh was kept for the Twelfth Plan. An expenditure of ₹ 3617.61 lakh has been incurred during the year 2015-16 against an outlay of ₹ 3000.00 lakh. An outlay of ₹ 541.12 lakh is kept for the Annual Plan 2016-17.

## **Treasuries and Accounts**

19.163 Treasuries and Sub-Treasuries are responsible for making payments and maintaining government financial accounts. These are the places where departments, employees and pensioners interact. Proper office space is the utmost requirement for this purpose. There are 41 Treasuries and 226 Sub Treasuries in Rajasthan. Generally Treasuries and Sub Treasuries are situated in collectorate and tehsils premises respectively but at some places they are running in rented building also. Moreover, at some places the space provided for Treasuries and Sub Treasuries is not sufficient to fulfill the need. Therefore, there is a continuous need of new buildings for Treasuries and sub Treasuries.

19.164 State Government has implemented of Integrated Financial Management System Phase-I for enabling web based online practices in Government Financial Accounting. In this process web based technology has been developed for budgetary practices and treasury functions. This project has been sanctioned under Mission Mode Project of Government of India under National e-Governance Plan (NeGP). More activities for strengthening current platform of IFMS are being associated under IFMS Phase-II. Some major activities such as shifting of works transactions on Treasury mode and salary payments of PRI employees (Pilot basis) have also been started. In the light of above requirements, provision is kept for construction of buildings of treasuries and sub treasuries; furniture, office equipments, treasury computerization and implementation of IFMS phase-2.

19.165 An outlay of ₹ 3553.12 lakh was kept for the Twelfth Plan. An expenditure of ₹ 1217.30 lakh has been incurred during the year 2015-16 against an outlay of ₹ 2558.30 lakh. An outlay of ₹ 2449.41 lakh is kept for the Annual Plan 2016-17.

## **Pension Department**

19.166 In the year 2015-16, an expenditure of ₹ 50.00 lakh has been incurred on construction of record room at Bikaner and provided lift at Jaipur head office building. ₹ 401.15 is kept for the Annual Plan 2016-17 for construction of multi-purpose building at Bikaner Regional Office and record room and cabins for officers at Jaipur head quarter office.

## **Other Departments**

19.167 Details of the provision for Twelfth Plan, Annual Plan 2015-16 outlays, expenditure incurred during the year 2015-16 and outlay for the Annual Plan 2016-17 for various other departments are shown in the table given below:



**Table No. 19.9**  
**Other Departments Financial Outlays**

(₹ in lakh)

<b>S. No.</b>	<b>Name of Department</b>	<b>Twelfth Plan Outlay</b>	<b>Outlay 2015-16</b>	<b>Expenditure 2015-16</b>	<b>Outlay 2016-17</b>
1.	State Revenue Intelligence Department	0.05	126.75	0.00	126.75
2.	State Information Commission	0.00	20.00	20.00	0.01
3.	Modernization of Anti Corruption Bureau	0.00	0.00	0.00	129.25
4.	Office building for Raj Sub./ Ministerial Selection Board	0.00	0.00	0.00	100.00