

CHAPTER - 24
ECONOMIC AND GENERAL SERVICES

ECONOMIC SERVICES

24.1 The head “Economic Services” covers Statistics, Project Monitoring Unit, Evaluation, State Planning Machinery, Economic Policy and Reforms Council (EPRC), Tourism, Food & Civil Supply Department, Rajasthan Foundation, District Poverty Initiatives Project and Information Technology.

24.2 The Sector/department wise outlays under the head Economic Services for the Eleventh Five Year Plan, likely expenditure of Annual Plan 2008-09 and proposed outlay for annual plan 2009-10 are as under:-

Table No. 24.1

(Rs. in lakhs)

Economic Services	XI th Plan 2007-12	Anticipated Exp. 2008-09	Annual Plan 2009-10
State Planning Machinery	250.00	21941.23	45.02
Economics & Statistics	865.00	14.15	205.58
Evaluation	100.00	3.95	3.80
Project Monitoring Unit	50.00	8.42	11.78
Directorate of Information Technology (DoIT)	4500.00	342.24	478.79
Weights & Measures	250.00	0.61	0.51
Food & Civil Supply	4450.00	668.00	750.00
Rajasthan Foundation	300.00	0.00	10.00
IIIT	0.05	0.00	0.00
Information and Technology	31183.00*	1804.52	5501.12\$
DPIP (EAP)	10000.00	120.00	55.84
Tourism Department	15500.00	1665.63	2500.00
Dewas Stage -II, project for UWSS for Udaipur	2856.04	714.00	0.01
Civil Aviation	1800.01	679.24	23.51
Resources Development Fund	0.05	0.01	0.01
DOP Secretariat	100.04	75.00	0.01
DPIP phase-II	0.01		402.17
PDCOR Share Capital	0.05	0.00	0.00

* Inclusive of Rs. 66.58 crores for NEGAP

\$ Inclusive of Rs. 13.26 crore of NEGAP

STRENGTHENING OF STATE PLANNING MACHINERY

24.3 The State Planning Department is responsible for plan formulation and its monitoring at the State level and for advising the State Government in matters relating to plan formulation, monitoring and evaluation systems.

24.4 An outlay of Rs. 250.00 lakh has been proposed for the Eleventh Plan. An expenditure of Rs. 21941.23 lacs is likely to be incurred during the year 2008-09. A provision of Rs. 45.02 lacs has been proposed for Annual Plan 2009-10.

ECONOMICS & STATISTICS

24.5 The Department of Economics & Statistics is responsible for collecting information relating to administrative and developmental activities of the state, prepare estimates of state income and agriculture production, industrial growth, details of price structure. It also gathers information about socio-economic conditions in the State by conducting sample surveys.

24.6 This Department is also the nodal statistical organisation in the State to develop an efficient statistical system and coordinate the statistical activities in the State. At the District level, there are District Statistical Officers with supporting subordinate statistical staff. The Directorate is engaged in scientific and systematic collection, tabulation and analysis of statistical data relating to all sectors of the economy with a view to present a comprehensive picture of the economy.

24.7 The Director, Economics & Statistics also performs the function of (i) Chief Registrar, Birth & Death under Rajasthan Birth & Death Registration Act.1969 (ii) State Agricultural Statistical Authority (iii) Officer on Special Duty for Annual Survey of Industries.

24.8 An outlay of Rs. 865.00 lakh has been proposed for the Eleventh Plan. An expenditure of Rs. 14.15 lacs is likely to be incurred during the year 2008-09 against the provision of Rs. 98.00 lacs in current financial year due to the scheme TRS and ICs become 100% of CSS. Previously these schemes run by 50% CSS. A provision of Rs. 205.58 lacs has been proposed for Annual Plan 2009-10. Out of which Rs. 24.29 lacs is for committed liabilities and Rs. 181.29 lacs for new items. The scheme wise details are as under:-

Table No. 24.2

(Rs. In lacs)

Scheme	Proposed outlay 2009-10		
	Committed	New	Total
Direction and Administration	19.29	7.29	26.58
Vital Statistics	5.00	-	5.00
e-Gram Scheme	-	174.00	174.00
Total	24.29	181.29	205.58

EVALUATION

24.9 Evaluation an integral part of planning provides feedback to the Planners and Executers for various developmental programmes and schemes. Since 1960, an independent evaluation machinery, officially known as 'Evaluation Organisation' is carrying out concurrent evaluation, ex-post, ex-ante, quick evaluation and impact studies of programmes/projects and schemes.

24.10 The working group constituted for evaluation emphasised concurrent evaluation by both State Evaluation Organisation and Non Governmental Organisations.

24.11 An outlay of Rs. 100.00 lakh has been proposed for the Eleventh Plan. An expenditure of Rs. 3.95 lacs is likely to be incurred during the year 2008-09. A provision of Rs. 3.80 lacs has been proposed for Annual Plan 2009-10.

PROJECT MONITORING UNIT

24.12 Project Monitoring Unit has been setup in the State to deal with the issues related to the external aided projects (EAPs) and is working under the Planning Department headed by Director, PMU.

24.13 The major task of this unit is to deal exclusively matters/projects related to External Aided Projects. The unit examine/scrutinize new project proposals prepared by various Government Department's for external aid. Submission of the project proposals in accordance to the comments of Finance and Planning Department before the State Level High Power Committee on EAP's under the chairmanship of Chief Secretary, Rajasthan to discuss and to take view for consideration for external aid.

24.14 The PMU nit plays a key role of co-ordination between PIA and various donor agencies & Ministry of Finance, DEA, Govt. of India. PMU undertake all efforts with regard to get released reimbursement claims (ACA) in state account against claims lodged by different project implementing departments. Other task like protocol matter during the visit of the State by foreign delegation as per directions from higher authorities.

24.15 An outlay of Rs. 50.00 lakh has been proposed for the Eleventh Plan. An expenditure of Rs. 8.42 lacs is likely to be incurred during the year 2008-09. A provision of Rs. 11.78 lacs has been proposed for Annual Plan 2009-10.

INFORMATION TECHNOLOGY AND COMMUNICATION

24.16 DoIT is the nodal agency for computersation in the Government. The new IT and ITES Policy 2007 issued by the State Government focuses attention on three primary areas, namely promotion of E-governance activities, putting in place a conducive atmosphere for private investment

in the State and skill development of the youth so as to ensure their employability in the IT and ITES sector. The E-Governance Council chaired by the Chief Minister provides guidance and direction to the efforts of the State in this direction.

24.17 The following will be the strategy of the State during the Eleventh five Year Plan periods:

- Ensuring delivery of public service through the electronic medium to the common man at his doorstep by providing the necessary infrastructure and re-engineering processes in the government as envisaged in the National E-Governance Plan.
- Promoting the State as an attractive location for investment in the IT and ITES sector, by making providing concessions, incentives and other benefits and creating an enabling environment to allow the private sector to flourish.
- Encouraging the youth of the State to acquire the necessary skills develop their talent so as to get suitable employed in the IT and ITES sector.

24.18 Government of Rajasthan is taking several strategic initiatives to capitalize growth opportunities in the IT & ITeS sector and to emerge as one of the front-runner states. One of the key agenda of Government of Rajasthan is to bring about qualitative improvements in governance so as to provide better services to the common man. Information & Communication Technologies (ICT) has been identified as an important strategic tool to bring about improvements in the productivity and performance of the government and to inculcate deeper citizen involvement within the governing process.

24.19 Keeping the above objectives in mind, Department of Information Technology & Communication has proposed to execute to following schemes during the year 2009-10.

A. Directorate of Information Technology (DoIT)

24.20 An outlay of Rs. 4500.00 lakh has been proposed for the Eleventh Plan. An expenditure of Rs. 342.24 lacs is likely to be incurred during the year 2008-09. A provision of Rs. 478.79 lacs has been proposed for Annual Plan 2009-10.

24.21 **Training & Seminar:** It is the intent of the State government to ensure that all the government employees are trained in the use of IT. A decision has been taken to train each and every employee (Class III and above) so as to derive the envisaged benefits from various e-Governance projects.

24.22 Department of I.T. & C. have already initiated training programs through private institutes at the District Headquarter level. This is being

since last four financial years. Now these training programs are to be continued at District Headquarters to achieve the desired results. As earlier, trainings are to be provided in collaboration with the private sector by empanelling qualified private training institutes at District level.

24.23 Incentive-Awards for IT: In pursuance of the State Government's identification of "Information Technology Sector" as a high priority sector, a system of awards/felicitation for 'Excellence in IT' was initiated for various stake holders during financial year 2004-2005. The tremendous response and interest shown by various stake holders proved that the idea was a great success.

24.24 CMIS: CMIS project has been implemented in the Office of Hon'ble CM. There is a perpetual need to continuously strengthen the IT infrastructure to keep abreast with the needs of CM office.

24.25 State Data Center: A Central repository of information & application for major Departments of the State Government has been operationalized at State HQ. Currently SDC hosts websites of some Government departments, GIS project, e-procurement project and several other e-Governance projects. Upcoming websites as well as new e-Governance projects would also be hosted at SDC. This would require upgradation of SDC in form of security audit, leased connectivity, FMS, equipment insurance, maintenance, etc.

24.26 Mobile Video Vans: Two mobile video vans with DoIT&C are being used for data / voice / video communication between any two remote locations within State. The vans would also be deployed for disaster management, interaction with members of public as well as for IEC purpose. Since these vans are continuously on the move across the State, their maintenance, upgradation and installation of additional equipment as per technological needs are crucial for smooth operations.

B. Information Technology

24.27 An outlay of Rs. 31183.00 lakh has been proposed for the Eleventh Plan. An expenditure of Rs. 1804.52 lacs is likely to be incurred during the year 2008-09. A provision of Rs. 5501.12 lacs has been proposed for Annual Plan 2009-10. Scheme wise details are as under:-

SecLAN: SecLAN (Secretariat Local Area Network and MAN - Metropolitan Area Network - MAN) has been taken up to facilitate sharing of information and applications amongst 3500+ users in State Secretariat (within the Secretariat campus), all the administrative units situated in Secretariat and other Departments/ Govt buildings in Jaipur. State-of-art network is being created under the project. As of date, 1500+ nodes Secretariat Local Area Network (SecLAN) have

already been operationalized. Metropolitan Area Network (MAN) of over 30 Government buildings in Jaipur city has been set up and made operational. This network would also be integrated with Rajasthan State Wide Area Network (RSWAN) and State Data Centre (SDC).

Such an extensive and live network requires regular maintenance of facilities (FMS) and updation of items like internet bandwidth and leased lines.

e-Mitra: Various Citizen-centric services of Government departments are being made available in integrated form through service & information delivery points called as 'e-Mitra' centers / kiosks. This project has been implemented across the State using Public-Private Partnership (PPP) model. Currently 800 e-Mitra kiosks are operational around the State. A project of such an extent and reach requires regular maintenance of facilities (FMS) and updation of e-Mitra website, hardware, maintenance of application software, etc.

e-Procurement: To bring about transparency and reduce time constraint in procurement procedures in Government Departments, e-Procurement system is under implementation. The project needs to be customized and the customization work has been started after successful testing of the Pilot. Over time, the project is to be designed and deployed at 5 select departments. This includes strengthening of SDC for deployment of e-Procurement Application Server.

Back Office Computerization of various departments: For software maintenance of e-FIR, LITES and RTI and other projects being executed by RajComp. Computerisation of various Departments are also under progress.

24.28 In the FY 2009-10, the project '**e-Secretariat**' is to be implemented for which the preliminary work has already started in the CFY (2008-09). This would involve digitizing the complete records of all the Secretariat personnel, development and deployment of 'e-secretariat' portal and other activities as:

- Atomization of Secretariat functions to run on Secretariat Network
 - Mailing & Messaging
 - Employee Portal/Services
 - Workflow applications like Files, PUC's, meeting notices etc.
 - Document Management System
 - Secretariat Store Management
 - Secretariat Library

- Reception Management, Entry Pass for visitors
- Help desk

24.29 **RSWAN:** Creation of State Wide Area Network (RSWAN) horizontally linking 32 Districts and 241 Tehsils HQs by connecting the offices of DLOs from PoPs is on the anvil. The project is being executed with the financial support of Government of India. Tender has been floted and is under process of approval.

24.30 **Hiring of Consultancy Services:** In order to implement e-Governance across key departments, application of technology needs to be synergized with complete Business Process Reengineering. To carry out this task in a timely and professional manner and to assist in preparation of a planned and comprehensive BRP strategy, it is proposed to hire services of a reputed and competent professional consultancy organization.

24.31 **NeGP (ACA):** Planning Department has earmarked the ceiling for NeGP as Rs. 1326.00 Lacs for CFY 2009-10.

24.32 **State Service Delivery Gateway:** This is GOI scheme where GOI would bear 40% of the cost of the project, 60% of the cost is to be borne by the State. This program is envisioned on the informative, interactive, integrated and trusted service delivery channel for all the Government to Citizen and Government to Business service of the State and its constituent Departments.

RAJASTHAN FOUNDATION

24.33 Rajasthan Foundation was constituted under Rajasthan Societies Act, 1958 in the year 2001 with the objectives of:-

- To strengthen and renew the bonds between non-resident Rajasthanis and the state of their origin, Rajasthan
- To facilitate participation of Rajasthan Diaspora in the development of the state of Rajasthan and the welfare of its people.
- To promote the well being of non-resident Rajasthanis, living in different parts of the country and the world.
- To provide a forum and facilitate a process of continuous communications and interaction between non resident Rajasthanis, the state of Rajasthan and its various agencies.

24.34 A provision of Rs. 10.00 lacs has been proposed for Annual Plan 2009-10.

FOOD & CIVIL SUPPLIES

24.35 A provision of Rs. 4450.00 lacs has been proposed for Eleventh Five Year Plan, which includes Rs. 3500.00 lakhs for Annapurana

Scheme, Rs. 250.00 lakhs for Ration Ticket Yojana and Rs. 700.00 lakhs for various construction works. Scheme wise details are as under:-

1. National Social Assistance Programme (N.S.A.P.) - Annapurana Yojana

One of the key agenda of Govt. of Rajasthan is to bring about qualitative improvements in governance so as to provide better services of the Public Distribution System. The Annpurna Scheme aims to provide food security ie. 10 kg. of food grain per month free of cost to aged destitutes, (more than 65 years of age) who though eligible for old age pension under national old age pension scheme or under the state old age pension scheme but are not receiving the same. In the state, as per the current targets given by the Govt. of India 1,05,293 persons are getting benefit of this scheme.

2. Printing of Ration Ticket Yojana

Under Public Distribution System the Ration Ticket Yojana is being implemented for the families covered under B.P.L, Antyodaya and Annpurana schemes to facilitate such families to obtain the food grain properly. A provision of Rs. 50.00 lacs has been kept for the Annual Plan 2009-10.

WEIGHTS AND MEASURES

24.36 An outlay of Rs. 250.00 lacs has been proposed for Eleventh Five Year Plan for modernization of the laboratories of the Legal Metrology and for installation of latest digital standard, purchase of equipments for testing purpose. A provision of Rs. 0.51 lacs has been kept for the Annual Plan 2009-10.

DISTRICT POVERTY INITIATIVES PROJECT

DPIP Phase-I

24.37 The District Poverty Initiative Project (DPIP) Phase-I has been closed. A provision of Rs. 55.84 lacs has been kept for the Annual Plan 2009-10 to mitigate committed liabilities.

DPIP Phase-II

24.38 The Government of Rajasthan intends to avail external assistance from the World Bank for Phase-II of District Poverty Initiative Project. A provision of Rs. 402.17 lacs has been kept for the Annual Plan 2009-10. The objective of the project is to assist four lacs families below poverty line (BPL) for sustainable livelihoods.

Objectives of DPIP-II:

- The main objective of the DPIP-II is to bring 4.0 lacs BPL families above the poverty line through a sustained income increase.
- Facilitate social inclusion of the poor through empowering them.
- Make the poor creditworthy and eligible for bank linkage

Project Cost:

24.39 Total assistance component of the project is Rs. 825 crores (This does not include the credit extended by Banks/ MFIs). The proposed sources of funding are as follows:-

Table No. 24.3

(a)	The share of the DEA	72.73%	Rs. 600 crore
(b)	The share of Government of Rajasthan	12.12%	Rs. 100 crore
(c)	SGSY allocation to these block for a period of 7 years@ Rs. 1.00 crore/ Block	15.15%	Rs. 125 crore
Total (a+b+c) Project Cost		100%	Rs. 825 crore

Project Implementation Strategy:

24.40 The project model of DPIP-II is based upon the guidelines of SGSY and is conceived as a holistic programme of micro enterprises covering all aspects of self employment:

1. Organization of the rural poor into SHG's
2. Capacity building
3. Planning of activity cluster
4. Infrastructure build up
5. Technology
6. Credit
7. Marketing.

Convergence with Other Schemes:

24.41 DPIP-II will focus on convergence with ongoing schemes and programmes of the Government namely, National Rural Health Mission, Serva Shiksha Abhiyan (SSA), Total Sanitation Campaign (TSC), National Rural Employment Guarantee Scheme (NREGS) and schemes of Social Security directly impacting on poverty alleviation.

Project Implementation:

24.42 The implementation mechanism would be strengthened by creating implementation structure upto Block level, Government and NGO collaboration for social mobilization, capacity building, training of SHGs bank linkages, project preparation and hand holding of groups for Quality & Sustainability, Marketing of the Produce of SHGs and Cluster formation.

Project Area:

24.43 The project activities shall be taken up in those blocks which have the highest incidence of poverty i.e. ratio of BPL families as identified in

the BPL Lists of 2002 to the total population in the blocks as per Census 2001.

Present Status:

24.44 After the approval of Govt. of India & Govt. of Rajasthan, the concept paper has been forwarded to World Bank. The World Bank acting Country Director via letter dated 8.8.2008 has informed that the concept paper is on the lines and principals of the other DPIP projects in India. The World Bank has taken this project in the pipeline for sanction.

24.45 The World Bank Identification Mission has visited Rajasthan from 20-24 Oct, 08. The proposal for the Project Preparation Facility Fund has been sent to Finance Department for their approval. After getting the approval from the Finance Department, the proposal to avail the PPF fund would be send to World Bank through DEA.

24.46 Presently, it has been proposed that the Project Preparation Team would start working from Jan.-09.

TOURISM DEPARTMENT

24.47 Rajasthan is the most attractive tourist destinations in India and has a prominent place on the world tourist map. It has varied tourist attractions for both domestic & international tourists. Some of the USPs of Rajsthan are Forts, Palaces & Havelies; Palace-on-Wheels; Fairs & Festivals; Handicrafts; Heritage Hotels; Adventure & Eco Tourism; Religious Harmony and Temple Architecture; Paying Guest; Flora & Fauna and Folk Music and Dance etc.

24.48 To ensure optimum utilization of the rich tourism resources of the state and to generate employment especially in rural areas, to develop a ready market for the rich and varied handicrafts and to preserve and accelerate the contribution of tourism towards socio-economic development of the state, a comprehensive Tourism Unit Policy-2007 has been declared by the State Government.

24.49 In the calendar year 2004, highest ever tourist arrivals were recorded for both domestic and foreign tourists in the State. The number of domestic tourist increased by 27.81% and the number of foreign tourist increased by the 54.60.

The total tourist arrival in Rajasthan during the year 2002 to 2008 is as under:-

Table No. 24.4

(Number in Lakhs)

Calendar Year	Domestic	Foreign	Total
2002	83.00	4.29	87.29
2003	125.45	6.29	131.74
2004	160.34	9.72	170.06
2005	187.87	11.31	199.18
2006	234.83	12.20	247.03

Calendar Year	Domestic	Foreign	Total
2007	259.21	14.01	273.22
2008 (up to October, 08)	244.54	11.82	256.36

The Tourism Department would make efforts to develop important tourist circuits, give industry status and facility to tourism, promote religious, tourism, develop eco and rural tourism, enact Rajasthan Tourism Act, provide license to tourist guides etc.

24.50 Against a plan provision of Rs.183.56 crores for the Eleventh Plan, Rs. 28.26 crores were spent during 2007-08 and Rs.23.80 crores are likely to be spent during 2008-09. It is proposed to spend Rs. 25.00 crores during 2009-10. The scheme-wise details are as under:-

Direction & Administration

24.51 A provision of Rs 74.00 lacs is proposed for the year 2009-10 for meeting out office expenses, maintenance of vehicle and hiring of services for office work on job contract basis, consultancy work for providing better services in the Tourism Sector.

Tourist Information & Publicity

24.52 In the present scenario of severe competition, globally, to attract the tourists from foreign countries, huge publicity and marketing efforts are needed. To promote Rajasthan at national and international level, campaign in print and electronic media, like the one initiated by Government of India (Incredible India), would be launched. State is publicizing the important tourist destinations, monuments, pilgrimage places, folk culture, fairs and festivals and also providing information to the tourists through its publicity literature. Rajasthan is also participating in marts and exhibitions abroad so that more foreign tourists are attracted to the State. In addition, for the promotion of domestic tourism, Rajasthan Calling and Road Shows are also being organized in the major cities of various States. State is also participating in major International and National exhibitions, seminars etc.

24.53 Department also organizes fairs & festivals and cultural events throughout the year, which are of international acclaim. Some of the important fairs and festivals are as under:-

- Summer Festival, Mount Abu & Jaipur
- Desert Festival, Jaisalmer
- Baneshwar Fair, Dungarpur
- Rajasthan Day
- Brij Mahotsav, Bharatpur
- Pushkar Fair, Ajmer

- Gangaur Fair, Jaipur
- Kite Festival, Jaipur

24.54 Rs. 1580.00 lakhs is proposed for the year 2009-10 for the various tourism promotional activities.

Tourist Assistance Force (TAF)

24.55 Tourist Assistance Force was started in the State from 01.08.2000 for the safety, security and assistance to the tourists coming to the state so that they may enjoy hassle free stay in this state. Presently the force has been deployed at Jaipur, Jodhpur, Udaipur, Pushkar, Mt.Abu, Jaisalmer, Sawai Madhopur, Bikaner, Chittor and Bharatpur. An amount of Rs. 100 lakhs is proposed for the year 2009-10.

Rajasthan Institute of Tourism and Travel Management (RITTMAN)

24.56 Rajasthan Institute of Tourism and Travel Management (RITTMAN) Jaipur was registered on 29th October, 1996 under Rajasthan Society Registration Act, 1958. RITTMAN is a chapter of IITTM, Gwalior. RITTMAN has been established to impart training in the various fields of tourism and travel trade. Provision for this purpose is included in TAF.

Development of Tourist Sites

24.57 Development of tourist sites and the infrastructure are the prime requirements for promoting tourism in the State. Budget provision is used as seed money to attract and dovetail resources. An amount of Rs. 646.00 lakhs (including Rs. 125 lakhs for Mewar Complex) is proposed for the year 2009-10. This provision includes Rs. 150 lakhs for new items.

Information and Technology

24.58 A comprehensive web-portal has already been developed for tourist facilities and to utilize the cyber highway to the maximum. An amount of Rs. 25 lakhs is proposed for the year 2009-10 for Information and Technology related projects / works. This will include the maintenance of Web-Portal and also the computerization of department to the lowest level.

Beautification of Tourist Places through Flood Lighting of Monuments

24.59 For beautification of important monuments viz Albert Hall-Jaipur, Nahargarh Fort-Jaipur, Jaisalmer Fort-Jaisalmer, Amer Fort-Jaipur, Sajjangerh Fort- Udaipur, Garh Palace- Bundi, Pushkar- Ajmer, Chittorgarh etc., a provision of Rs. 25 lakhs is proposed for the year 2009-10.

Civil Aviation

24.60 The Rajasthan State Civil Aviation Corporation has been constituted with an authorized capital of Rs. 5.00 crores.

24.61 Against a provision of Rs. 18.00 crores for 11th Five Year Plan, Rs. 11.26 crores were spent during 2007-08 and Rs. 6.79 crores are likely to be spent during 2008-09. Rs. 23.51 lakhs is proposed for the year 2009-10.

GENERAL SERVICES

24.62 Against a provision of Rs. 4377.25 crores for the 11th Five Year Plan, Rs. 158.41 crores were spent during 2007-08 and Rs. 124.01 crores are likely to be spent during 2008-09. An amount of Rs. 66.41 crores is proposed for the year 2009-10 for various buildings works and other activities. This provision includes Rs. 46.94 crores for construction of various buildings of Jail, Police, Prosecution, General Administrative, Raj Bhawan, Revenue, Judicial, Excise, Assembly, Home Guards & Civil Defence, HCM RIPA etc.

Judicial Administration (Fast Track Courts)

24.63 Rs. 1776.25 lakhs is proposed for the year 2009-10 to meet the committed liability of 83 fast track courts created under the recommendations of Eleventh Finance Commission.

Judicial Academy

24.64 The Judicial Academy was established in 2003-04 for imparting training to judicial officers. To meet the running expenditure of Judicial Academy a sum of Rs. 60.01 lakhs is proposed for the year 2009-10.

Hcm Rajasthan State Institute Of Public Administration (HCMRIPA)

24.65 HCM RIPA is a pioneer institute setup in 1957 for the training of the officers of the state government and officers of the central government. It has two campuses operating at Jaipur and Udaipur and 5 regional training centers at Bikaner, Jodhpur, Kota, Jaipur and Udaipur.

24.66 A Centre for Good Governance has been established in 2004-05 at HCM RIPA to ensure Good Governance in the state with the objective to coordinate and support the designing and implementation of the State Government Governance reforms programme. For discharging these objectives, CGG under take action research, provide professional advises, conducts change in management programme for government departments and agencies and conduct quick studies, etc. for the implementation of reform agenda successfully.

24.67 Good Governance has eight major characteristics. It is participatory, consensus-oriented, accountable, transparent, responsive, effective and efficient, equitable and inclusive and follows the rule of law. It ensures that corruption is minimized and voices of the most valuable in the society are heard in decision making.

24.68 Under administrative reforms, funds are provided for making up of deficiency at the district collectorate and meeting liabilities on recurring items.

24.69 Rs. 50 lakhs is proposed for HCM RIPA for construction of buildings and Rs.2 lakhs for Administrative Reforms for the year 2009-10.

Commercial Taxes Department

24.70 A provision of Rs. 1.00 crore is proposed for grant under Rajasthan Investment Promotion Policy-2003

Devasthan Department

24.71 Devasthan Department has a religious heritage of temples, dharmshala and other charitable institutions, which are very ancient. At present it has 594 temples with their related inns, hotels and other residential and non-residential buildings. All the temples and buildings are playing important role in the archeological and religious tourism. Token provision is proposed for the year 2009-10.