

# **CHAPTER - 1**

## **INTRODUCTION**

### **INTRODUCTION**

1.1 Rajasthan is the largest State of India with 10.41% of the geographical area. Spread over 3.42 lakh sq. kms., the State is administratively divided into 7 divisions and 33 districts, 188 subdivisions, 241 tehsils and 249 development blocks.

1.2 Rajasthan has a long international border of 1040 Kms. with Pakistan. The most conspicuous geographical feature of Rajasthan is the Aravallis hill range running through north-east to south-west across the State. The region to the west and north-west of this range, comprising of 11 districts and about 61.11 percent of the total area of the State is predominantly arid and semi arid, and includes the vast Great Indian Desert - the Thar. The area to the south and south east of the Aravalis is relatively fertile and densely populated. Predominantly an agrarian State, and due to its vast area, and scattered population, the cost of delivery of basic minimum services to its people is very high.

1.3 46 years of the last 53 years since 1956-57 have been drought years for Rajasthan. This has harshly affected the State's economy. Water, employment and safeguard measures for survival of the livestock population have become the main worries of the Government in these drought years. Without any doubt, these efforts have huge financial implications. The situation is more alarming in the drought years because agriculture sector continues to be the main source of livelihood for about 70 % of people. Most of the State is dependent on groundwater, both for irrigation as well as for drinking water. Due to sharp increase in human population there has been tremendous increase in the biotic pressure on the fragile resources of this desert State and rapid decline in the ground water level.

1.4 Rajasthan has only 1.04 per cent water resources of the country. With short and erratic monsoon, Rajasthan is the most water deficient State in the country. The severity of this can be best appreciated by the following table:

**Table No. 1.1**

1.	Geographical land mass	10.41 percent
2.	Population (2001 census)	5.49 percent
3.	Availability of water resources	1.04 percent

1.5 Agriculture in Rajasthan is mostly dependent on monsoon and its duration is also very short. The average rainfall of the State is 580 mm. The average rainfall is ranging from less than 100 mm in Jaisalmer to

1000 mm in Chittorgarh, Jhalawar, Baran and Kota. The average rainfall in western and eastern parts of Rajasthan is 310 mm and 700 mm respectively. Nearly 90 per cent of rains are received in Kharif (June/July to September).

1.6 According to Census 2001, population of Rajasthan is 5.65 crores which is 5.49 per cent of the country's total population. During 1991-2001, the decadal growth rate was 28.41 per cent. The population density increased to 165 persons per sq. km. in 2001 from 129 in 1991. Decadal growth in population is higher than the national average. The SC population in the State is 17.2 per cent and ST population is 12.6 per cent of the total population.

1.7 The salient features of the State vis-a-vis India are given in the table below:

**Table No. 1.2**  
**Socio-Economic Indicators**

S. No.	Indicators	Year	Unit	Rajasthan	India
1.	Geographical Area	2001	Lakh Sq. Km.	3.42	32.87
2.	Population	2001	In lakhs	565	10287
3.	Decadal Growth	2001	Percentage	28.41	21.54
4.	Density of Population	2001	Per Sq. Km.	165	325
5.	Urban Population to total Population	2001	Percentage	23.39	27.81
6.	Sex Ratio	2001	Per 000 of Male	921	933
7.	SC Population to total Population	2001	Percentage	17.2	16.2
8.	ST Population to total Population	2001	Percentage	12.6	8.2
9.	Human Dev. Index	2001	Value	0.424	0.472
10.	Literacy - Total	2001	Percentage	60.4	64.8
	Female	2001	Percentage	43.9	53.7
	Male	2001	Percentage	75.7	75.3
11.	Birth Rate	2008	Per '000	27.5	22.8
12.	Death Rate	2008	Per '000	6.8	7.4
13.	Infant Mortality Rate	2008	Per '000	63	53
14.	Life expectancy at Birth - Male	2001-06	Years	62.2	63.9
	Female	2001-06	Years	62.8	66.9
15.	BPL Population based on Uniform Recall Period (URP)				
	Total	2004-05	Percentage	22.1	27.5
	Rural	2004-05	Percentage	18.7	28.3
	Urban	2004-05	Percentage	32.9	25.7

S. No.	Indicators	Year	Unit	Rajasthan	India
16.	Gross Domestic Product at constant prices (base year 1999-2000)	2008-09	'000 crores Rs.	140.52	3339.37
17.	Per-capita income at constant prices (base year 1999-2000)	2008-09	Rs.	19079	25494
18.	Per-capita Bank Deposit	June,09	Rs.	14074	33883
19.	Per-capita Bank Credit	June,09	Rs.	11196	23826
20.	Credit-Deposit Ratio	June,09	Percentage	79.55	70.32
21.	Road Length per 1000 sq. km. of Area	March, 03	Km.	447.06	768.42
22.	Railway Route Length per 1000 sq. km. of Area	As on 31.3.07	Km.	17.27	19.26
23.	Per-capita Availability of Food-grains	2007-08	Gms. per Day	682	552
24.	Percentage of Forest Area to Geographical Area	2005	Percentage	9.49	23.57
25.	Per-Capita Consumption of Power (Utilized & Non-Utilized)	2006-07	Kwh	591	672

### Structure of Rajasthan's Economy

1.8 Rajasthan's economy is predominantly agrarian and rural in nature and there are wide fluctuations in the growth rate of the Net State Domestic Product owing to uncertainties in agricultural production, which is almost entirely dependent on rainfall. Agriculture provides livelihood to almost two thirds of the population and contributes about 30 per cent to the NSDP. However, more than 60 per cent of the cropped area in Rajasthan is rain-fed.

**Table No. 1.3**  
**Net State Domestic Product by Sectors at Constant (1999-2000) Prices**

(Rs. in lakhs)

Year	Agriculture Sector	Industries Sector	Services Sector	Net State Domestic Product
1999-2000	2352954	1857112	3207319	7417385
% contribution	31.72	25.04	43.24	100.00
2000-01	2196453	1736273	3243681	7176407
% contribution	30.61	24.19	45.20	100.00
2001-02	2794063	1769164	3430377	7993604
% contribution	34.95	22.13	42.92	100.00
2002-03	1810404	1883453	3339461	7033318
% contribution	25.74	26.78	47.48	100.00
2003-04	3374630	2110663	3785926	9271219

<b>Year</b>	<b>Agriculture Sector</b>	<b>Industries Sector</b>	<b>Services Sector</b>	<b>Net State Domestic Product</b>
% contribution	36.40	22.77	40.83	100.00
2004-05	2889633	2277553	3877273	9044459
% contribution	31.95	25.18	42.87	100.00
2005-06	2854187	2593367	4181540	9629094
% contribution	29.64	26.93	43.43	100.00
2006-07 P	3147158	2948486	4696325	10791969
% contribution	29.16	27.32	43.52	100.00
2007-08 Q	3324956	3170497	5098963	11594416
% contribution	28.68	27.34	43.98	100.00
2008-09 A	3513526	3383191	5542844	12439561
% contribution	28.24	27.20	44.56	100.00

P-Provisional Estimates, Q-Quick Estimates, A-Advance Estimates.

1.9 The contribution of the agriculture sector including agriculture, animal husbandry, forestry and fishing towards NSDP is 28.24 per cent in 2008-09 as per advance estimates. Share of agriculture sector in NSDP has declined during the last six decades yet it continues to be a very important sector as it employs around two third of the workforce. The performance in agriculture sector continues to be essentially monsoon driven.

1.10 The Industries sector includes mining, manufacturing (registered & un-registered), construction, electricity, gas & water supply. During the last 10 years, contribution of this sector was around 25 per cent. Contribution of this sector in NSDP is 27.20 per cent in 2008-09 as per advance estimates.

1.11 The Services sector consists of railways & other transport, storage, communication, trade, hotel & restaurant, banking & insurance, ownership of dwellings, legal services, business services, public administration and other services. Contribution of this sector in NSDP is 44.56 per cent in 2008-09 as per advance estimates. The contribution of the services sector in the economy of Rajasthan is restricted due to inadequate availability of skilled manpower.

1.12 If composition of NSDP during last 10 years is analyzed, contribution of Industries sector remained almost around 25 per cent but Agriculture & Services sectors show the auto-correlation with vice-versa decreasing and increasing trends.

1.13 The composition of Gross State Domestic Product by broad sectors of economy from the year 1999-2000 onwards at constant prices (1999-2000), is depicted in the following table:

**Table No. 1.4**  
**Gross State Domestic Product by Sectors at Constant (1999-2000) Prices**

(Rs. in lakhs)				
Year	Agriculture Sector	Industries Sector	Services Sector	Gross State Domestic Product
1999-2000	2454366	2330558	3487047	8271971
% contribution	29.67	28.18	42.15	100.00
2000-01	2303891	2252311	3549757	8105959
% contribution	28.42	27.79	43.79	100.00
2001-02	2909013	2308121	3769745	8986879
% contribution	32.37	25.68	41.95	100.00
2002-03	1934149	2445834	3717380	8097363
% contribution	23.89	30.20	45.91	100.00
2003-04	3507892	2714997	4196002	10418891
% contribution	33.67	26.06	40.27	100.00
2004-05	3029145	2893127	4303544	10225816
% contribution	29.62	28.29	42.09	100.00
2005-06	3002683	3281514	4646566	10930763
% contribution	27.47	30.02	42.51	100.00
2006-07 P	3307764	3705965	5208358	12222087
% contribution	27.06	30.32	42.62	100.00
2007-08 Q	3495373	3977160	5645805	13118338
% contribution	26.64	30.32	43.04	100.00
2008-09 A	3684495	4242718	6125065	14052278
% contribution	26.22	30.19	43.59	100.00

P-Provisional Estimates, Q-Quick Estimates, A-Advance Estimates.

1.14 The per capita income of the State vis-a-vis All India Average both at current prices and constant prices (1999-2000) from 1999-2000 to 2008-09 are given in the following table:

**Table No. 1.5**  
**Per Capita Income**

(In Rs.)

Year	At Current Prices		At Constant (1999-2000) Prices	
	All India	Rajasthan	All India	Rajasthan
1999-2000	15881	13619	15881	13619
2000-01	16688	13020	16173	12840
2001-02	17782	14098	16769	13933
2002-03	18885	13128	17109	12054
2003-04	20871	16507	18301	15579

Year	At Current Prices		At Constant (1999-2000) Prices	
	All India	Rajasthan	All India	Rajasthan
2004-05	23198	16874	19331	14908
2005-06	26003	18008	20868	15577
2006-07 P	29524	21203	22580	17143
2007-08 Q	33283	23933	24295	18095
2008-09 A	37490	27257	25494	19079

(P) Provisional Estimates, (Q) Quick Estimates, (A) Advance Estimates

1.15 The gap between the per capita income at National and State levels is due to faster growth of population in the State which curb the overall growth and repeated droughts affecting production in agriculture and allied sectors.

1.16 The position of Plan-wise growth rate in NSDP, and Per Capita Income at 1999-2000 prices is as under:

**Table No. 1.6:**  
**Plan Period-wise Average Growth Rates in NSDP and**  
**Per Capita Income at Constant (1999-2000) Prices**

(in per cent)

Period	Agriculture	Industry	Services	NSDP	PCI
III Plan Period 1961-66	1.51	3.39	2.16	1.86	-0.50
Annual Plans 1966-69	-1.60	-0.56	4.49	0.10	-2.17
IV Plan Period 1969-74	12.35	4.58	3.58	7.71	4.34
V Plan Period 1974-79	4.76	5.93	6.32	5.34	2.38
Annual Plan 1979-80	-24.07	-4.97	-2.40	-14.21	-16.61
VI Plan Period 1980-85	8.99	2.91	4.52	6.20	3.26
VII Plan Period 1985-90	9.74	7.84	11.36	8.29	5.69
Annual Plans 1990-92	8.07	21.72	10.45	11.16	8.79
VIII Plan Period 1992-97	9.04	8.32	7.76	8.08	5.44
IX Plan Period 1997-02	2.05	7.72	6.13	4.59	1.95
X Plan Period 2002-07	9.17	10.80	6.66	7.18	5.20
XI Plan 2007-12 (only 2007-09)	5.66	7.12	8.64	7.36	5.50
Long Term 1961-2009	5.97	6.43	6.08	5.61	3.01

1.17 Table 1.6 shows that agriculture growth has remained lower than the growth rates witnessed in the industrial and services sectors. These inter-sectoral differences in the growth performance raises the issue of

differential growth in per capita income of the people engaged in agriculture relative to those employed in other sectors.

### **Approach and Objectives of Eleventh Five Year Plan**

1.18 The National Development Council in its meeting held on 9<sup>th</sup> December, 2006 has approved the approach paper to the Eleventh Plan "Towards Faster and More Inclusive Growth".

1.19 The broad approach and objectives of the National Plan are as under:-

- Average inclusive growth rate of 9% along with 4.1% growth rate in Agriculture, 10.5% growth rate in Industry and 9.9% growth rate in Service sector and to double per capita income by 2016-17.
- Providing essential public services such as education, health, maternal and child-care, clean drinking water and basic sanitation facilities to all especially in rural areas.
- Accelerated agricultural growth through strengthening extension and technology transfer, improved credit flows along with diversification into horticulture and floriculture.
- For faster growth of manufacturing, infrastructure consisting of roads, railways, ports, airports, communication and electric power is to be substantially rectified through public private participation.
- For promoting industrial growth, creation of investment friendly climate in the states along with encouragement to FDI, focused infrastructure development for Special Economic Zones (SEZs) and Special Economic Regions (SERs) and greater flexibility in labour laws.
- Under Bharat Nirman, a time bound programme (2005-09), infrastructure gaps in the area of irrigation, rural roads, rural housing rural water supply, rural electrification and rural telecommunication connectivity are to be addressed.
- Bridging divides for SCs, STs and other left behind.
- Gender balancing for minimizing gaps in all social indicators by focusing on three areas namely violence against women, economic empowerment and women health.
- Decentralized planning through greater involvement of PRIs.

1.20 The Approach paper specifies not only a growth target but also a number of quantifiable and monitorable Socio-Economic targets relating to employment generation, school drop out rates, infants mortality, maternal mortality etc.

**Table No. 1.7****Socio-Economic Monitorable Targets for the Eleventh Plan**

Social Indicators	Unit	Base Level for 11 <sup>th</sup> Plan		Eleventh Plan Goal	
		India	Rajasthan	India	Rajasthan
IMR-2005 (SRS-Oct, 2006)	Per thousand live births	58	68	28	32
MMR:2001-03 (SRS-Oct, 2006)	Per lac live births	301	445	100	148
TFR (NFHS-3, 2005-06)	Children per woman	2.68	3.21	2.1	2.1
Malnutrition in Children (0-3 Yrs.) (NFHS-3, 2005-06)	Percentage	45.9	44.0	23.5	25.3
Anemia among women (15-49 yrs.) (NFHS-3, 2005-06)	Percentage	56.2	53.1	25.9	24.3
Sex ratio (0-6 years, 2001-Census of India)	Female per thousand male	927	909	935	917
Male Literacy-2001 Census of India	Percentage	75.3	75.7	89.8	91.89
Female Literacy-2001 Census of India	Percentage	53.7	43.9	79.8	66.22
Total- Literacy -2001 Census of India	Percentage	64.8	60.4	85.0	79.57
Gender gap in Literacy-2001 Census	Percentage	21.6	31.8	10.0	25.6
Population below poverty line (Based on MRP consumption 2004-05) (Planning Commission)	Percentage	21.8	17.5	16.3	12.1
Per capita income at constant prices (base year 1999-2000) Economic Review 2006-07)	Rs.	22580	17143		
Life expectancy at Birth-2001-06 (Some Facts -2007)	Years Male Female	63.9 66.9	62.2 62.8		
Human Dev. Index National HDR-2001	Value	0.472	0.424		
% of Forest Area to Geo. Area in 2003 (Comp. of Environment Statistics India-2006)	Percentage	23.57	9.49	-	-

**Approach and Objectives of State Plan**

1.21 Drawing from National Plan Priorities and the Action Plan for 5 years approved by the State Government, the Annual Plan 2010-11 will be centered on following aims. These aims take into account diverse geographical features, social structure and developmental needs of the people especially that of schedule castes, tribes, other backward classes, minorities, women, farmers and labour. These aims will be guiding principles during rest of the plan period.



- Economic & social development through increasing access to medical & education, energy, roads and strengthening of Panchayati Raj Institutions.
- Strengthening social security net.
- Special emphasis on empowerment of women and welfare of children.
- Special schemes to be formed to achieve cent-percent literacy target.
- To provide safe drinking water, better medical and improved sanitation facilities both in rural and urban areas.
- Pro-poor policies to foster inclusive growth.
- Increased allocation for agriculture to accelerate agriculture growth.
- Creating new opportunities of employment for youths and to increase investment in economic and social infrastructure.
- Social & communal harmony and peaceful environment for development to be ensured.

#### **Plan Size - Eleventh Five Year Plan (2007-12)**

1.22 Planning Commission has approved Eleventh Five Year Plan of the State at Rs. 71732.98 crores. Against this, an amount of Rs. 28718.03 crores have been spent during first two Annual Plans i.e. 2007-08 and 2008-09. Sector-wise outlays for the 11<sup>th</sup> Five Year Plan of the State and expenditure incurred during 2007-09 are as follows:

**Table No. 1.8**  
**Sectoral Distribution of 11<sup>th</sup> Five Year Plan and Expenditure Incurred**

(Rs. in crores)

Head of Development/ Sector	Outlay 2007-12	Expenditure Incurred during 2007-09
1. Agriculture & Allied Services	2269.07	1541.90
2. Rural Development	4295.14	2259.00
3. Special Area Programme	1759.43	187.12
4. Irrigation and Flood Control	7302.06	1713.90
5. Power	25606.75	11486.98
6. Industry & Minerals	958.65	290.80
7. Transport	4683.06	1402.95
8. Scientific Services	29.70	8.56
9. Social & Community Services	19719.83	8577.47
10. Economic Services	731.04	971.68
11. General Services	4377.25	277.67
<b>Total</b>	<b>71731.98</b>	<b>28718.03</b>

1.23 Rajasthan's targeted Plan expenditure as percentage of GSDP for the Eleventh plan (2007-12) is 6.82 per cent as compared to 5.67 per cent achieved in the Tenth Plan (2002-07).

### Plan Size- Annual Plan 2009-10

1.24 The State's Annual Plan 2009-10 was approved by the Planning Commission at Rs. 17322 crores. The major head-wise approved outlays and proposed revised estimates are as under:-

**Table No. 1.9**  
**Sectoral Distribution of Annual Plan 2009-10**

(Rs. in crores)

Head of Development/ Sector	BE		RE	
	Approved Outlay	% to total	Revised Outlay	% to total
1. Agriculture & Allied Services	685.07	3.95	654.43	3.78
2. Rural Development	1217.48	7.03	1258.20	7.26
3. Special Area Programme	92.25	0.53	92.25	0.53
4. Irrigation and Flood Control	949.17	5.48	741.77	4.28
5. Power	7483.97	43.21	8103.97	46.75
6. Industry & Minerals	140.10	0.81	141.50	0.82
7. Transport	709.60	4.10	765.37	4.42
8. Scientific Services	2.20	0.01	4.15	0.02
9. Social & Community Services	5872.65	33.90	5471.22	31.56
10. Economic Services	100.25	0.58	56.58	0.33
11. General Services	69.26	0.40	43.73	0.25
<b>Total</b>	<b>17322.00</b>	<b>100.00</b>	<b>17333.17</b>	<b>100.00</b>

1.25 Against the approved outlay of Rs.17,322 crores, an expenditure of Rs. 9,263.39 crores has been incurred up to November, 2009 which is 53.48% of the approved outlay.

### Plan Size- Annual Plan 2010-11

1.26 The State's Annual Plan 2010-11 is proposed to be kept at Rs. 22421.61 crores. It is assumed that enhanced limit of borrowings will continue in 2010-11 also.

**Table No. 1.10**  
**Sectoral Distribution of Annual Plan 2010-11**

(Rs. in crores)

Head of Development/ Sector	Proposed Outlay	% to total outlay
1. Agriculture & Allied Services	723.01	3.22
2. Rural Development	1265.62	5.65
3. Special Area Programme	101.91	0.45
4. Irrigation and Flood Control	860.67	3.84
5. Power	12434.00	55.46
6. Industry & Minerals	143.87	0.64
7. Transport	895.30	3.99
8. Scientific Services	6.13	0.03
9. Social & Community Services	5818.81	25.95

<b>Head of Development/ Sector</b>	<b>Proposed Outlay</b>	<b>% to total outlay</b>
10. Economic Services	101.65	0.45
11. General Services	70.64	0.32
<b>Total</b>	<b>22421.61</b>	<b>100.00</b>

1.27 The Sector/programme-wise outlay proposed for Annual Plan 2010-11 is annexed.

### **Strategy and Initiatives of the State Government**

1.28 State Government is dedicated to strengthen the foundations of secular, democratic state and to build an inclusive society and an efficient and equitable economy. The Government will work hard to meet the aspirations of the people. In the coming years, Rajasthan would stand at a new verge of development and progress with improved life of citizens.

1.29 State Government is committed to create a social safety net protecting rural poor from hunger and poverty. Government would take necessary steps to revitalize rural health care and empower panchayats to improve the delivery of health services in rural areas and to increase enrolment and attendance at schools and improve child nutrition.

1.30 More focus would be laid on creation and optimum utilization of irrigation, housing, roads, power generation, electrification of villages and pump-sets and drinking water supply. State Government will improve the quality of life of the urban poor, especially slum-dwellers, while at the same time also modernize urban infrastructure and improve urban governance.

1.31 To ensure better governance, the State Government would empower the ordinary citizen and ensure greater transparency in governance by effective implementation of the Right to Information Act. The internal security issues would be handled effectively but with sensitivity. A two-pronged policy of combining effective police response for reducing deprivation and the sense of alienation would be State's priority.

1.32 Committed efforts of the State Government will promote development and make society more inclusive and equitable, make economy more efficient and competitive, increase employment opportunities, empower scheduled castes, scheduled tribes, other backward classes, minorities, women and children.

### **Mission-mode Development**

1.33 To ensure sustainable development with time-bound strategy, following Missions has been constituted by the State Government:

- Rajiv Gandhi Population and Health Mission;
- Rajiv Gandhi Social Security Mission;
- Rajiv Gandhi Agriculture and Animal Husbandry Mission;

- Rajiv Gandhi Education and Literacy Mission;
- Rajiv Gandhi Water Development and Conservation Mission.

### **Chintan Shivir**

1.34 To boost development, following important decisions were taken in the 'Chintan Shivir':

- Agriculture Policy would be formulated;
- Master Plans would be formulated for each village;
- Five-Year Plan for Housing Security System of Below Poverty Line Families would be implemented;
- Bharat Nirman Rajiv Gandhi Service Centres would be established in time bound manner in 9168 Panchayats;
- Services of e-Mitra centres would be made available in villages through 6626 Citizen Service Centres;
- City Development Plans would be formulated for all cities;
- New Industries and Investment Policy would be released by 31<sup>st</sup> March, 2010;
- 'In-principle consent' for setting up of following new power plants of 4780 MW in advance during the 12<sup>th</sup> Five Year Plan period:
 

- Keshoraipatan Gas Project, Bundi	-	330 MW
- Dholpur Gas Project Stage-II	-	330 MW
- Ramgarh Extension Project Stage-IV	-	160 MW
- Suratgarh Stage-VI (Unit 9 & 10)	-	1320 MW
- Kali Sindh Project (Unit 3 & 4)	-	1320 MW
- Banswara Project (Unit 1 & 2)	-	1320 MW
- For accelerated development of solar energy in the State, New Renewable Energy Policy would be released;
- Computers would be made available in all the Secondary Schools;
- Colleges would be started on PPP mode in the 27 college-less Tehsils.

### **Social Sectors**

1.35 A special scheme "Mukhyamantri BPL Jeevan Raksha Kosh Scheme" has been launched in the State from 1<sup>st</sup> January, 2009 to provide free medical facility to BPL families. In this scheme, free test and treatment facility is provided to indoor and outdoor patients of BPL families in all State Government's health care institutions, AIIMS and PGI Chandigarh. For certain categories of weaker sections of the society free medical investigation and treatment is also provided. Other poor families

having income not more than Rs. 24000 per annum are also eligible for treatment of some serious ailments under the scheme.

1.36 To provide specialist medical services, Tele-medicine service has been started between 6 medical colleges and all the district hospitals with the help of ISRO.

1.37 State Government is providing 5 kilogram desi ghee to women on their first delivery.

1.38 State Government has decided to upgrade one upper-primary school into secondary school in every gram panchayat where secondary school is not available.

### **Rural Development and Agriculture**

1.39 'Kisan Aayog' has been constituted to submit report on the status of farmers, debt of farmers, loaning system, price determination of crops, mandi system, export of agricultural products, agriculture based industries and agricultural labour etc.

1.40 Directorate of Social Audit has been established to ensure fully effective and transparent system under NREGA. Social audit has been done in Bhilwara through an NGO and results are very encouraging.

1.41 Rajasthan Mission on Livelihoods is working to explore employment avenues and identify factors that inhibit generation of employment for various poor and vulnerable segments. State Government is focusing on skill training and enhancement, through a variety of measures and new schemes.

1.42 Power connections will be released to all those cultivators on priority who opt for drip and sprinklers on diggi and water harvesting structures (community farm ponds).

### **Infrastructure**

1.43 The State Government has accorded approval for taking up 3 new super-critical technology based thermal stations of 2X660 MW capacity each at Suratgarh, Chhabra and Banswara.

1.44 State Government has rolled out 'Affordable Housing Policy, 2009' which promises 1.25 lakh dwellings over next five years for economically backward sections. As per the policy, the State government would rope in private developers under the public-private partnership (PPP) model for developing low cost housing with Awas Vikas Limited as the nodal agency.

1.45 New Mineral Policy is being prepared for better management of mineral resources and their exploration.

1.46 Identification of 11 projects having 1378 km National Highways of estimated cost of Rs. 3445 crores for developing through VGF on PPP basis.

1.47 Identification of 11 projects having 1521 km State Highways of estimated cost of Rs. 1879 crores for developing through VGF on PPP basis.

### **Good Governance**

1.48 A separate department for Minorities has been established for better monitoring of welfare schemes of minorities and redressal of their grievances and problems.

1.49 Action has been taken to strengthen Anti-Terrorist Squad in Jaipur for effective action against terrorists. A new unit of ATS is being established in Jodhpur.

1.50 State Planning Board has been re-constituted.

1.51 Touch screen kiosks has been installed at all 33 district headquarters to provide government information and services smoothly to public.

1.52 It has been decided to pass 'Rajasthan Enterprises Single Point Enabling and Clearance Bill, 2009' to strengthen Single Window Scheme for disposal of all works related to industry.

1.53 The Annual Plan 2010-11 will further accelerate the pace of development in the State in achieving the goals set under the 11<sup>th</sup> Plan. At the same time, enhanced plan expenditure would boost economic activity at the State level. The State Government would continue all efforts to ensure that it maintains the accelerated pace of expenditure under Centrally Sponsored Schemes as flagship Programmes.

**Draft Annual Plan 2010-11  
Tentative Outlay**

(Rs. in lakhs)

Head of Development / Sector	Tentative Outlay 2010-11	IEBR 2010-11
1	2	3
<b>I. AGRICULTURE AND ALLIED SERVICES</b>		
1. Agriculture University, Bikaner	475.00	
2. M.P. Agri. & Tech. University, Udaipur	278.97	
3. Crop Husbandry		
a. Agriculture Department	12000.00	
b. Agriculture Marketing Board		12620.00
c. Mission on Livelihood	1000.00	
d. Rashtriya Krishi Vikas Yojana	24151.00	
e. Provision for work plan	750.00	
f. Horticulture Department	4045.02	
g. Multi State Raj. Agri. Competitiveness Project (EAP)	4400.00	
<b>Sub Total - 3</b>	<b>46346.02</b>	<b>12620.00</b>
4. Soil & Water Conservation		
a. Watershed Dev. & Soil Conservation Deptt.	0.01	
b. Forest Department	20.18	
<b>Sub Total - 4</b>	<b>20.19</b>	<b>0.00</b>
5. Animal Husbandry		
a. Animal Husbandry Department	1800.01	
b. Bikaner University	21.68	
c. Udaipur University	51.77	
<b>Sub Total - 5</b>	<b>1873.46</b>	<b>0.00</b>
6. Dairy Development	0.01	
7. Fisheries Department	37.40	
8. Forest Department		
a. Forestry	8000.00	
b. Forestry - under TFC	0.00	
c. Raj. Forestry Dev. and Bio-diversity Project (EAP)	0.01	
d. Raj. Forestry Dev. and Bio-diversity Project Phase-II (EAP)	0.01	
<b>Sub Total - 8</b>	<b>8000.02</b>	<b>0.00</b>
9. Agriculture Credit		
a. Special Debentures	650.00	
b. Ordinary Debentures	0.01	

<b>Head of Development / Sector</b>	<b>Tentative Outlay 2010-11</b>	<b>IEBR 2010-11</b>
1	2	3
c. Share Capital Contribution in RRBs	0.01	
<b>Sub Total - 9</b>	<b>650.02</b>	<b>0.00</b>
10. Storage & Warehousing		1000.00
11. Cooperation	1000.00	
<b>Total - Agri. and Allied Services</b>	<b>58681.09</b>	<b>13620.00</b>
<b>Total - Agri. and Allied Services</b>	<b>72301.09</b>	
<b>II. RURAL DEVELOPMENT</b>		
1. SGSY incl. Rural Haat	2250.00	
2. Indra Awas Yojana	5460.00	
3. D.P.A.P	500.00	
4. DRDA Administration	649.98	
5. Desert Development Programme	3300.00	
6. Wasteland Development Project	350.00	
7 Dang Area Development Programme	100.00	
8. Panchayati Raj Department		
a. Modernisation of Z.P. & P.S. Buildings	50.00	
b. H.Q. Building	0.01	
c. Devolution for Decentralised Planning		
i. MLA Local Area Development Scheme	16000.00	
ii. Grants for Panchayati Raj Instt. (SFC)	15000.00	
<b>Sub Total - (c)</b>	<b>31000.00</b>	<b>0.00</b>
d. Training Programme for newly elected PRI's Representatives	0.01	
e. Mid Day Meal	9500.00	
f. National Family Benefit Scheme	0.00	
g. District Planning	0.01	
h. Backward Region Grant Fund	28852.00	
i. Const. of Memorial at Nagaur	0.01	
j. Nirmal Ghat	0.00	
k. Nirmal Gram Puraskar	0.01	
l. Baikunth Dwar Mukti Dham Yojana	0.00	
1. Shanti Priya Gaon	0.00	
m. Untied Fund Scheme	1650.00	
n. Rastriya Gram Swaraj Yojana	0.01	
<b>Sub Total - 8</b>	<b>71052.06</b>	<b>0.00</b>
9. Indira Gandhi Panchayati Raj Sansthan	0.01	



<b>Head of Development / Sector</b>	<b>Tentative Outlay 2010-11</b>	<b>IEBR 2010-11</b>
1	2	3
10. Land Reforms		
i. Agriculture Census	2.50	
ii. Updating of Land Records incl. Rationalisation of Revenue Administration		
a. RRTI Ajmer	0.01	
b. Board of Revenue	292.60	
c. Settlement	150.00	
<b>Sub Total - 10</b>	<b>445.11</b>	<b>0.00</b>
11. Swavivek District Dev. Scheme	300.00	
12. National Rural Emp. Guarantee Scheme	40000.00	
13. Urban Infrastructure Dev. (PURA)	0.00	
14. Bio-Fuel Authority	55.00	
15. Incentives to Women Workers of NREGA	700.00	
16. Mitigating Poverty in Western Rajasthan (Mpower) (EAP)	1400.00	
17. Financial Inclusion Promotion Scheme	0.01	
<b>Total - Rural Development</b>	<b>126562.17</b>	<b>0.00</b>
<b>III. SPECIAL AREA PROGRAMME</b>		
1. Mewat Development Board	522.50	
2. B. A. D. P.	9268.00	
3. Magra Development	400.00	
<b>Total - Special Area Programme</b>	<b>10190.50</b>	<b>0.00</b>
<b>IV. IRRIGATION AND FLOOD CONTROL</b>		
A. Irrigation		
1. Multipurpose Projects		
a. Bhakara Nagal - BBMB Beas	0.01	
b. Bhakara Nagal Beas	0.01	
c. Chambal - LOTC Works	30.00	
d. Ranapratap Sagar (Chambal)	0.02	
e. Mahi Bajaj Sagar	0.01	
<b>Sub Total - 1</b>	<b>30.05</b>	<b>0.00</b>
2. Major Projects		
a. IGNP-Stage-I & II	13000.00	
b. Jakham	0.00	
c. Gurgaon Canal	0.01	
d. Narbada (AIBP)	20000.00	
e. RWSRP (EAP)	13070.01	

<b>Head of Development / Sector</b>	<b>Tentative Outlay 2010-11</b>	<b>IEBR 2010-11</b>
1	2	3
f. Ratanpur Distributory	0.01	
g. Bisalpur	900.00	
h. Yamuna Water Project	30.00	
i. Yamuna Link Canal	0.01	
j. Parwan Project	50.00	
k. Modernisation (AIBP)	2000.00	
l. Dhilpur Lift	0.01	
m. Barriage on Chambal	0.01	
n. Kalisind	0.01	
o. Relining of Indira Gandhi Feeder	0.01	
p. Improvement of Major & Medium irrigation Projects (EAP)	0.01	
<b>Sub Total - 2</b>	<b>49050.09</b>	<b>0.00</b>
3. Medium Projects	5500.00	
4. Survey & Investigation	914.58	
5. Irrigation Management Training Institute	225.00	
6. Instt. for Training of Engg. Subordinates	0.00	
7. Research & Dev. Prog./Master Plan	0.00	
8. Computerisation	0.00	
9. Irrigation (Water Policy Mission)	0.00	
10. Stipend to unemployed graduates	5.00	
11. New Water Management Scheme	0.00	
<b>Total - Irrigation</b>	<b>55724.72</b>	<b>0.00</b>
B. Minor Irrigation		
1. Ground Water Department	53.61	
2. Irrigation Department		
a. Surface MI Works (NABARD)	6500.00	
b. Surface MI Works (SP)		
c. Chambal Lift Scheme	15.00	
d. Water Harvesting Stru. (NABARD)	1500.00	
e. Minor Irrigation Imp. Scheme (EAP)	10000.00	
f. M.I. Innovative Scheme	0.00	
g. Kagdi Nala	0.00	
h. State Partnership Irrigation Proj.(EC)	0.02	
i. ERM for MIW Schemes	100.00	
j. State Private Partnership Irri. Proj.	0.00	

<b>Head of Development / Sector</b>	<b>Tentative Outlay 2010-11</b>	<b>IEBR 2010-11</b>
1	2	3
k. Special Component for SC	0.01	
1. Raj. Community Business on Water	0.01	
m.AIBP Projects in Desert/Tribal areas	3000.00	
<b>Total - Minor Irrigation</b>	<b>21168.65</b>	<b>0.00</b>
C. Command Area Development		
1. CAD & WU Department	53.14	
2. Indira Gandhi Nahar Proj, Bikaner	2382.04	
3. Chambal Phase-II	2000.00	
4 CAD - Bisalpur	1418.50	
5. Development of Mandies		
a. Mandi Committee-Bikaner	0.01	
b. Mandi Committee-Jaisalmer	0.00	
6. CAD - Sidhmukh Nohar	1800.00	
7. CAD - Amarsingh Jassana	1320.00	
<b>Sub Total - CAD</b>	<b>8973.69</b>	<b>0.00</b>
D. Flood Control (NABARD)	200.00	
E. Colonisation	0.00	
<b>Total - Irrigation &amp; Flood Control</b>	<b>86067.06</b>	<b>0.00</b>
<b>V. POWER</b>		
A. Rajasthan Rajya Vidyut Nigam Ltd.		
a. Raj. Rajya Vidyut Utpadan Nigam Ltd.	138600.00	554400.00
b. Raj. Rajya Vidyut Prasaran Nigam Ltd.	51000.00	204000.00
c. DISCOM, Jaipur	18000.00	97300.00
d. DISCOM, Jodhpur	8000.00	37500.00
e. DISCOM, Ajmer	17000.00	77500.00
f. APDRP	0.00	
g. Additional Power Purchase	0.01	
h. Asstt. for efficient power pumpsets	0.00	
i. FRP-Transition Support	40000.00	
<b>Sub Total - A</b>	<b>272600.01</b>	<b>970700.00</b>
B. Rajasthan Renewable Energy Corp.	100.00	
<b>Total - Power</b>	<b>272700.01</b>	<b>970700.00</b>
<b>Total - Power</b>	<b>1243400.01</b>	

<b>Head of Development / Sector</b>	<b>Tentative Outlay 2010-11</b>	<b>IEBR 2010-11</b>
1	2	3
<b>VI. INDUSTRY AND MINERALS</b>		
A. Industries		
1. Village and Small Industries		
a. Industries Department including CIPET	626.02	
b. Khadi and Village Industries	575.00	
c. Handloom Development Corporation	20.00	
d. RAJSICO (including IITF)	55.00	
<b>Sub Total - Village &amp; Small Industries</b>	<b>1276.02</b>	<b>0.00</b>
2. Medium and Large Industries		
a. RFC	0.01	
b. RIICO	0.01	
c. State Enterprises	25.50	
d. Craft Institute	0.00	
e. Bureau of Industrial Promotion	350.00	
<b>Sub Total - Medium &amp; Large Industries</b>	<b>375.52</b>	<b>0.00</b>
3. RUDA	129.00	
<b>Sub Total - Industries</b>	<b>1780.54</b>	<b>0.00</b>
B. Minerals		
1. Directorate of Mines & Geology	345.93	
2. RSMM Ltd.		12200.00
3. Petroleum Department	60.00	
Sub Total - Minerals	405.93	12200.00
<b>Total - Industry and Minerals</b>	<b>2186.47</b>	<b>12200.00</b>
<b>Total - Industry and Minerals</b>	<b>14386.47</b>	
<b>VII. TRANSPORT</b>		
1. Roads & Bridges		
a. Land Acquisition - General	50.00	
b. Land Acquisition - ADP	0.00	
c. Land Acquisition - PMGSY	150.00	
d. Central Road Fund (CRF)	16485.00	
e. SMR - Widening - SHW	4000.00	
f. SMR -Widening -MDR	1500.00	
g. NABARD - RIDF - X	0.01	
h. NABARD - RIDF - XI	50.00	
i. NABARD - RIDF - XII	100.00	
j. NABARD - RIDF - XIII	200.00	

<b>Head of Development / Sector</b>	<b>Tentative Outlay 2010-11</b>	<b>IEBR 2010-11</b>
1	2	3
k.NABARD - RIDF - XIV	450.00	
l. NABARD - RIDF - XV	14200.00	
m. NABARD - RIDF - XVI	10000.00	
n. Indian Road Congress	0.01	
o. Computerisation	25.00	
p. MNP Roads-Gen.	0.01	
q. Rural Roads	1200.00	
r. State Road Development Fund (SHW)	12000.00	
s. State Road Development Fund (MDR)	8000.00	
t. Others (Incl. Public Works)	0.15	
u. Road connecting to unconnected habitations (EAP)	5000.00	
v. Economic Roads	0.01	
<b>Sub Total - Roads</b>	<b>73410.19</b>	<b>0.00</b>
2. Raj. State Road Transport Corporation		13800.00
3. Transport Department	70.00	
4. Raj. State Road Development Corporation		2250.00
<b>Total - Transport</b>	<b>73480.19</b>	<b>16050.00</b>
<b>Total - Transport</b>	<b>89530.19</b>	
<b>VIII. SCIENTIFIC SERVICES</b>		
1. Science & Technology	500.00	
2. Environmental Development	112.80	
<b>Total - Scientific Services</b>	<b>612.80</b>	<b>0.00</b>
<b>IX. SOCIAL AND COMMUNITY SERVICES</b>		
<b>A. EDUCATION</b>		
<b>a. General Education</b>		
1.a. Elementary Education ( Incl. DPEP )	70000.00	
b. Improve Transition from Elementry to Sec. Edu. For Girls in Rajasthan (EAP)	0.00	
c. Teachers own Schools	0.01	
d. State Health Inusrance Programme	0.01	
<b>Sub Total - Elementary Education</b>	<b>70000.02</b>	<b>0.00</b>
2.a. Secondary Education	12500.00	
b. Computerization	25.00	
c. NABARD-RIDF Loan-XI (For IT, Edu.)	0.01	
d. Upg. of School under Success Scheme	0.01	
e. Incentive Scheme in Secondary Schools	0.00	

<b>Head of Development / Sector</b>	<b>Tentative Outlay 2010-11</b>	<b>IEBR 2010-11</b>
1	2	3
f. School under PPP	0.01	
g.State Health Inusrance Programme	0.00	
<b>Sub Total - Secondary Education</b>	<b>12525.03</b>	<b>0.00</b>
3. University & Other Higher Education		
a. College Education	1635.00	
b. New University Kota	100.00	
c. New University, Bikaner	15.00	
d. National Law University, Jodhpur	380.00	
e. Sanskrit University	100.00	
<b>Sub Total - 3</b>	<b>2230.00</b>	<b>0.00</b>
4. Literacy & Continuing Education	600.00	
5. Physical Education	10.00	
6. Sanskrit Education(including Sodh Sansthan)	97.90	
<b>Sub Total - General Education</b>	<b>85462.95</b>	<b>0.00</b>
<b>b. Arts and Culture</b>		
1. Fine Arts Education		
a. Kathak Kendra	17.00	
b. Ravindra Rangmanch	0.01	
c. Asstt. to Autonomous & Voluntary Org.	10.00	
Sub Total - Fine Arts Educatiobn	<b>27.01</b>	<b>0.00</b>
2.(a) Archaeology & Museums	150.00	
(b) Heritage Protection	0.01	
(c) Heritage Protection & Promotion Authority of Rajasthan	50.00	
3. Archives	41.00	
4. Oriental Research Institute	7.00	
5. Arabic & Persian Research Institute	17.00	
6. Libraries	18.00	
7. Academies		
a. Rajasthan Sahitya Academy	54.00	
b. Rajasthan Lalit Kala Academy	117.00	
c. Rajasthan Sangeet Natak Academy	70.00	
d. Rajasthan Hindi Granth Academy	3.50	
e. Rajasthan Sindhi Academy	22.00	
f. Rajasthan Urdu Academy	59.00	
g. Rajasthan Sanskrit Academy	72.85	

<b>Head of Development / Sector</b>	<b>Tentative Outlay 2010-11</b>	<b>IEBR 2010-11</b>
1	2	3
h. Rajasthani Academy	44.00	
i. Bharat Lok Kala Mandal	0.01	
j. Punjabi Academy	20.00	
k. Brij Academy	20.00	
<b>Sub Total - Academies</b>	<b>482.36</b>	<b>0.00</b>
8. Jawahar Kala Kendra	100.00	
9. Dr. Ambedkar Peeth	33.25	
10. Institute of Heritage Conservation	0.00	
11. Kalbalia School of Dance	0.00	
12. Student Culture Centre, Kota	0.00	
<b>Sub Total - Arts &amp; Culture</b>	<b>925.63</b>	<b>0.00</b>
<b>c. Technical Education</b>		
1.a. Dir. of Tech. Education - Polytechnic	2150.00	
b. Scholarship to Merit cum Means	0.00	
2. Agriculture University, Udaipur	64.00	
3. Engineering College, Ajmer	50.00	
4. Raj.Techical University, Kota	112.00	
5. Engineering College, Bikaner	0.01	
6. Engineering College, Bhartpur	50.00	
7. Engineering College, Jhalawar	0.01	
8. Govt. Mahila Engineering College, Ajmer	0.01	
9. College of Engineering & Tech., Bikaner	0.01	
10.MNIT, Jaipur	0.00	
<b>Sub Total - Technical Education</b>	<b>2426.04</b>	<b>0.00</b>
<b>d. Sports and Youth Welfare</b>		
1. NCC	0.00	
2. Scouts & Guides	28.00	
3. Rajasthan Sports Council	200.00	
4. Department of Sports	500.00	
<b>Sub Total - Sports &amp; Youth Welfare</b>	<b>728.00</b>	<b>0.00</b>
<b>Total - Education</b>	<b>89542.62</b>	<b>0.00</b>
<b>B. Medical and Public Health</b>		
1. M.N.P	6500.00	
2. Other than M.N.P (includes Rs.15 crores for Medical College, Jhalawar in 2010-11)	8684.84	
3. Rajasthan Health Dev.System, (EAP)	9200.00	

<b>Head of Development / Sector</b>	<b>Tentative Outlay 2010-11</b>	<b>IEBR 2010-11</b>
1	2	3
4. Sch. Health Care in Tribal Area (EAP)	0.00	
5. Population Control & Family Welfare	405.51	
6. Family Welfare - Population Mission	489.00	
7. Family Welfare - NRHM (BPL Family)	1500.00	
8. Family Welfare - NRHM	10500.00	
9. Family Welfare - NRHM - Ambulance	2500.00	
10. Mobile Surgical Unit	390.00	
11. Medical Education		
a. Medical College, Ajmer	420.00	
b. Medical College, Bikaner	425.00	
c. Medical College, Udaipur	440.00	
d. Medical College, Jodhpur	725.00	
e. Medical College, Jaipur	2400.00	
f. Medical College, Kota	555.00	
g. Dental College, Jaipur	181.01	
h. Raj. Health Science University, Jaipur	300.00	
i. PPP Mode Bharatpur Medical College	0.01	
<b>Sub Total - Medical Education</b>	<b>5446.02</b>	<b>0.00</b>
12. E.S.I.	10.00	
13. Ayurved	0.00	
a. Directorate of Ayurved	1200.00	
b. Ayurved University, Jodhpur	200.00	
c. Ayurved College Udaipur	21.56	
<b>Sub Total - Ayurved</b>	<b>1421.56</b>	<b>0.00</b>
<b>Total - Medical &amp; Public Health</b>	<b>47046.93</b>	<b>0.00</b>
<b>C. Sewerage and Water Supply</b>		
1.a. Urban Water Supply & Sewerage	30000.00	
b. Water Supply Project for Jaipur - Transfer System (Bisalpur)(EAP)	15500.00	
c. Dewas Stage II Proj. for UWSS	0.00	
d. Reorganisation of Urban Water Supply - Jodhpur (EAP)	10000.00	
e. Chambal - Bhilwara Drinking Water Supply Project (EAP)	0.01	
2. Rural Water Supply		
a. PHED	62000.00	
b. Aapni Yojana Phase I (EAP)	549.00	



<b>Head of Development / Sector</b>	<b>Tentative Outlay 2010-11</b>	<b>IEBR 2010-11</b>
1	2	3
c. Barmer Lift Canal Proj. Phase-II (EAP)	0.01	
d. Devas Project	5000.00	
e. Aapni Yojana Phase-II (EAP)	0.01	
3. Conv. of Dry Latrines into Flush Latrines	0.00	
4. Training Instt. for Eng. Subordinates	91.00	
<b>Total - Sewerage &amp; Water Supply</b>	<b>123140.03</b>	<b>0.00</b>
<b>D. Housing</b>		
1. Rental Housing	212.80	
2. Rental Housing for Rurals	0.00	
3. Police Housing	6842.75	
4. Judicial Housing	230.00	
5. Rajasthan Housing Board		30000.00
<b>Total - Housing</b>	<b>7285.55</b>	<b>30000.00</b>
<b>Total - Housing</b>	<b>37285.55</b>	
<b>E. Urban Development</b>		
1. Town Planning	0.01	
2. Swaran Jayanti Shahari Rojgar Yojna	600.00	
3. Int. Dev. of Small & Medium Towns	0.00	
4. National Capital Region	0.00	
5. JNNURM	30758.00	
6. UIDSSMT	17376.00	
7. IHSDP	13458.00	
8. RUIDP Phase-I	0.01	
9. Grants for Local Bodies (SFC)	6000.00	
10. Special Grant in Aid for Urban Renewal	0.01	
11. Heritage Walk/Conservation Proj.	0.01	
12. Raj. Urban Sector Dev. Investment Programme (EAP)	22500.00	
13. Jaipur Development Authority		34000.00
14. Sahari Jan Sahabhagi Yojana	100.00	
15. Water Drainage Project, Churu	0.01	
16. Mukti Dham Yojana	0.00	
17. Nirmal Ghat Yojana	0.00	
18. URIF/Cap. Invest. in Land Dev. Co.	0.01	
19. National Lake Conservation	266.00	
20. Incentive to Local Bodies	0.00	

<b>Head of Development / Sector</b>	<b>Tentative Outlay 2010-11</b>	<b>IEBR 2010-11</b>
1	2	3
21. Const. of Sheds in Urban for Labours	25.00	
22. Int. Subsidy to Self Help Group in Urban	0.00	
23. Rajasthan Mission on Urban Poverty	0.00	
24. Urban Local Bodies		74840.00
25. Investment in Amanishah Dev. Comm.	0.00	
<b>Total - Urban Development</b>	<b>91083.06</b>	<b>108840.00</b>
<b>Total - Urban Development</b>	<b>199923.06</b>	
<b>F. Information &amp; Publicity</b>	0.01	
<b>G. Labour &amp; Labour Welfare</b>		
1. Craftsmen Training	1000.00	
2. Employment	63.64	
3. Labour Commissioner Office	30.00	
4. Factories & Boilers	14.40	
5. Bonded Labour	1.00	
<b>Total - Labour &amp; Labour Welfare</b>	<b>1109.04</b>	<b>0.00</b>
<b>H. Social Justice &amp; Empowerment</b>		
1. Welfare of Backward Classes	19000.00	
2. Resi. Schools for Disadvantaged Groups (EAP)	0.01	
3. Resi. Schools for Dis. Group Ph.II (EAP)	0.01	
4. Social Welfare	18000.00	
<b>Total - Social Justice &amp; Empowerment</b>	<b>37000.02</b>	<b>0.00</b>
<b>I. Tribal Area Development</b>		
a. Tribal Area Development Department	33.00	
b. Maharashtra Pattern	7500.00	
c. Special Central Assistance	5609.00	
d. Article 275 (1) of the Constitution	7970.00	
<b>Total - TAD</b>	<b>21112.00</b>	<b>0.00</b>
<b>J. Empowerment of Women &amp; Dev. of Children</b>		
a. Women Development	1800.00	
b. Nutrition		
i. Nutrition-ICDS	23600.00	
ii. An Integrated Proj. for Dev. of Women & Adolescent Girls in Raj. (WB-EAP)	0.01	
iii. NNM Pilot Project (Incl. Adolescent Girls)	322.00	
<b>Total - Empowerment of Women</b>	<b>25722.01</b>	<b>0.00</b>

<b>Head of Development / Sector</b>	<b>Tentative Outlay 2010-11</b>	<b>IEBR 2010-11</b>
1	2	3
K. Sainik Kalyan Board	0.00	
<b>Total - Social and Community Services</b>	<b>443041.27</b>	<b>138840.00</b>
<b>Total - Social and Community Services</b>	<b>581881.27</b>	
<b>X. ECONOMIC SERVICES</b>		
1. PMU	10.78	
2. State Planning Machinery	26.31	
3. EPRC	0.00	
4. DPIP (EAP)	0.01	
5. Economics & Statistics	220.15	
6. Evaluation	4.45	
7. Food & Civil Supply	750.00	
8. Directorate of Information Technology	646.85	
9. Weights & Measures	18.50	
10. Rajasthan Foundation	10.00	
11.a. Tourism Department	2500.00	
b. Civil Aviation	0.01	
12. Resource Development Fund	0.01	
13. DOP, Secretariat	0.01	
14. DPIP Phase II	1000.00	
15. Information & Technology (Incl.NEGAP)	4749.06	
16. Rajasthan IDF- Accounting Reforms Strengthening (EAP)	229.00	
<b>Total - Economic Services</b>	<b>10165.14</b>	<b>0.00</b>
<b>XI. GENERAL SERVICES</b>		
1. State & Distt.Level Adm. Build.		
i.a. Jail Building (State Plan)	0.01	
b. State Share for CSS	0.01	
ii. Police Buildings	1800.00	
iii. Procequition Department	0.01	
iv.a.GAD Buildings	440.00	
b. GAD - MP Cell	4.50	
c. Raj Bhawan - Capital Expenditure	0.01	
v. Revenue Buildings	0.01	
vi.a. New Building for High Court, Jodhpur	500.00	
b. Other Judicial Buildings	2160.00	
c. Judicial Administration	1829.66	

<b>Head of Development / Sector</b>	<b>Tentative Outlay 2010-11</b>	<b>IEBR 2010-11</b>
1	2	3
d. Judicial Academy	104.99	
vii. Excise Department	0.01	
viii. Stamps & Registration	0.01	
2.a. HCM, RIPA	0.01	
b. Centre for Good Governance	0.01	
c. Corpus Fund	0.01	
3. Administrative Reforms	0.01	
4. Commercial Taxes	100.00	
5. Raj. Vidhan Sabha (PAD)	0.01	
6. Stationary & Printing	0.00	
7. D.M.relief works	0.00	
8. Rajasthan State Breveries Corporation	0.00	
9. Devsthan	125.00	
10. Civil Defence & Home Guards	0.01	
11. Woqf Board	0.00	
12. Record Room for Pensioner	0.01	
13. Treasuries & Accountns	0.01	
<b>Total - General Services</b>	<b>7064.30</b>	<b>0.00</b>
<b>Grand Total</b>	<b>1090751.00</b>	<b>1151410.00</b>
<b>Grand Total</b>	<b>2242161.00</b>	