

CHAPTER – 24

ECONOMIC AND GENERAL SERVICES

ECONOMIC SERVICES

24.1 The head “Economic Services” covers Statistics, Project Monitoring Unit, Evaluation, State Planning Machinery, Tourism, Food & Civil Supply Department, Rajasthan Foundation, District Poverty Initiatives Project and Information Technology.

24.2 The Sector/department wise outlays under the head Economic Services for the Eleventh Five Year Plan, likely expenditure of Annual Plan 2009-10 and proposed outlay for annual plan 2010-11 are as under:-

Table No. 24.1

Economic Services	XI th Plan 2007-12	Anticipated Exp. 2009-10	Annual Plan 2010-11
			(Rs. in lakhs)
State Planning Machinery	250.00	30.00	26.31
Economics & Statistics	865.00	100.00	220.15
Evaluation	100.00	3.80	4.45
Project Monitoring Unit	50.00	9.74	7.94
Directorate of Information Technology (DoIT)	4500.00	200.00	917.57
Weights & Measures	250.00	2.00	18.50
Food & Civil Supply	4450.00	750.00	750.00
Rajasthan Foundation	300.00	0.01	10.00
IIIT	0.05	0.00	0.00
Information and Technology	31183.00*	3000.00	4478.34
DPIP (EAP)	10000.00	57.42	0.01
DPIP phase-II (EAP)	0.01	5.00	10000.00
Tourism Department	15500.00	1500.00	2500.00
Dewas Stage -II, project for UWSS for Udaipur	2856.04	0.01	
Civil Aviation	1800.01	0.01	0.01
Resources Development Fund	0.05	0.01	0.01
DOP Secretariat	100.04	0.01	0.01
PDCOR Share Capital	0.05	-	
Rajasthan IDF-Accounting Reforms	-	-	229.00

* Inclusive of Rs. 66.58 crores for NeGP

\$ Inclusive of Rs. 13.26 crore of NeGP

STRENGTHENING OF STATE PLANNING MACHINERY

24.3 The State Planning Department is responsible for plan formulation and its monitoring at the State level and for advising the State Government in matters relating to plan formulation, monitoring and evaluation systems.

24.4 An outlay of Rs. 250.00 lakh has been proposed for the Eleventh Plan. An expenditure of Rs. 30.00 lacs is likely to be incurred during the

year 2009-10. A provision of Rs. 26.31 lacs has been proposed for Annual Plan 2010-11.

ECONOMICS & STATISTICS

24.5 The Department of Economics & Statistics is responsible for collecting information relating to administrative and developmental activities of the state, prepare estimates of state income and agriculture production, industrial growth, details of price structure. It also gathers information about socio-economic conditions in the State by conducting sample surveys.

24.6 This Department is also the nodal statistical organisation in the State to develop an efficient statistical system and coordinate the statistical activities in the State. At the District level, there are District Statistical Officers with supporting subordinate statistical staff. The Directorate is engaged in scientific and systematic collection, tabulation and analysis of statistical data relating to all sectors of the economy with a view to present a comprehensive picture of the economy.

24.7 The Director, Economics & Statistics also performs the function of (i) Chief Registrar, Birth & Death under Rajasthan Birth & Death Registration Act.1969 (ii) State Agricultural Statistical Authority (iii) Officer on Special Duty for Annual Survey of Industries.

24.8 An outlay of Rs. 865.00 lakh has been proposed for the Eleventh Plan. An expenditure of Rs. 100.00 lacs is likely to be incurred during the year 2009-10 against the provision of Rs. 205.58 lacs in current financial year. A provision of Rs. 220.15 lacs has been proposed for Annual Plan 2010-11. The scheme wise details are as under:-

24.9 **E-Gram Project:** To monitor basic level amenities/ services relating to 11 departments at village level, E-Gram project is being implemented by Planning Department. The main objective of E-Gram project is to do reality check of available services and removal of weakness/shortfalls in various public delivery services. Necessary suggestions and measures are also being implemented so that real problems of the people could be sorted out

24.10 For effective implementation of E-gram Project, the data are being collected from all the 33 districts in the prescribed formats. The information is being collected and fulfilled by Gram Prabhari at village level then it is consolidated at districts. The consolidated information is being displayed at E-gram website www.egram.raj.nic.com and updated regularly. State wing of NIC provides technical support, guidance, active participation and coordination for effective implementation of E-gram Project.

Table No. 24.2

(Rs. In lacs)

Scheme	Proposed outlay 2010-11		
	Committed	New	Total
Direction and Administration	19.95	3.20	23.15
Vital Statistics	5.00	-	5.00
e-Gram Scheme	192.00	-	192.00
Total	216.95	3.20	220.15

EVALUATION

24.11 Evaluation an integral part of planning provides feedback to the Planners and Executers for various developmental programmes and schemes. Since 1960, an independent evaluation machinery, officially known as 'Evaluation Organisation' is carrying out concurrent evaluation, ex-post, ex-ante, quick evaluation and impact studies of programmes/projects and schemes.

24.12 The working group constituted for evaluation emphasised concurrent evaluation by both State Evaluation Organisation and Non Governmental Organisations.

24.13 An outlay of Rs. 100.00 lakh has been proposed for the Eleventh Plan. An expenditure of Rs. 3.80 lacs is likely to be incurred during the year 2009-10. A provision of Rs. 4.45 lacs has been proposed for Annual Plan 2010-11.

PROJECT MONITORING UNIT

24.14 Project Monitoring Unit has been setup in the State to deal with the issues related to the external aided projects (EAPs) and is working under the Planning Department headed by Director, PMU.

24.15 The Major tasks of this unit are as under:-

- To deal with all interdepartmental cases related to Externally Aided Projects (EAP).
- To prepare estimates of Five Year Plan/Annual Plan for EAPs.
- Liaisoning and follow-up works regarding claims reimbursement with Government of India and PIAs.
- To conduct meetings if State Level High Power committee for EAPs under the chairpersonship of Chief Secretary.
- To prepare monthly progress report of EAPs.
- To coordinate visits of State by foreign delegation missions/delegations of External Funding Agencies.
- To organize periodical meetings for monitoring the progress of EAPs.

24.16 The PMU plays a key role of co-ordination between PIA and various donor agencies & Ministry of Finance, DEA, Govt. of India. PMU

undertake all efforts with regard to get released reimbursement claims (ACA) in state account against claims lodged by different project implementing departments.

24.17 An outlay of Rs. 50.00 lakh has been proposed for the Eleventh Plan. An expenditure of Rs. 9.74 lacs is likely to be incurred during the year 2009-10. A provision of Rs. 7.94 lacs has been proposed for Annual Plan 2010-11.

INFORMATION TECHNOLOGY AND COMMUNICATION

24.18 DoIT is the nodal agency for computerization in the Government. The new IT and ITES Policy 2007 launched by the State Government aims at implementing E-Governance and capacity building within Government domain; Promoting investment in IT and ITeS sector within State and Skill Development through enhancement of employment opportunities by developing the capability of the youth of the State and making them employable by the industry.

24.19 The following will be the strategy of the State during the Eleventh five Year Plan periods:

- Ensuring delivery of public service through the electronic medium to the common man at his doorstep by providing the necessary infrastructure and re-engineering processes in the government as envisaged in the National E-Governance Plan.
- Promoting the State as an attractive location for investment in the IT and ITeS sector, by making providing concessions, incentives and other benefits and creating an enabling environment to allow the private sector to flourish.
- Encouraging the youth of the State to acquire the necessary skills develop their talent so as to get suitable employed in the IT and ITES sector.

24.20 Government of Rajasthan is taking several strategic initiatives to capitalize growth opportunities in the IT & ITeS sector and to emerge as one of the front-runner states. Hon'ble Chief Minister announced in the budget 2009-10 that all Government Departments are to earmark 3% of their Plan Budget for e-Governance initiatives. It is 1st such initiative in the Country. Guidelines for effective utilization of such funds released on November 19, 2009. Some of the major achievements/initiatives made during the year 2009-10 are as follows.

- **Integration of SecLAN with NIC to achieve VoIP and Video Conferencing** - SecLAN has been integrated with NIC's NICNET to provide Voice Over Internet facility (VoIP) to all District Collectors and video conferencing. Pratapgarh District is also being connected through this facility.

- **Touch Screen Kiosks at District level - installed** in 33 District Collectorate to facilitate efficient, timely and cost effective delivery of Government information and services like Land Records, Old-age pension, widow pension, Individual Beneficiary schemes etc. to the citizens of the State.
- **Right to Information portal** - provides facility to file RTI application and check the status online. This portal has been implemented in 64 Departments of Secretariat.
- **e-SANCHAR - e-Speech Application through Network for Automated Communication, Help and Response** . It is Integration of IT with Mobile Telephony for providing information pertaining to citizen-centric services within remote rural areas. This also helps to address the illiterate beneficiary of the remote rural areas. 1391 Pension payment orders have been issued from this application in March, 2009. This Project would be implemented at Divisional Head Quarters in the year 2009-10.

The Project has been awarded as the best project under the category of Maximum Social Impact by PC Quest 'Best IT Implementations Awards 2009'.

- **Common Service Centre-** Two SCAs (Service Centre Agencies) namely M/s. Zoom Developers and Ms/ CMS have already been selected to roll out the project in Rajasthan. Till date 230 Kiosks have been made operational for business to citizen services such as Railway Reservation, Bus Reservation, Registration of New Insurance policy, All types of mobile recharge, All types of DTH recharge, Sale of TATA SKY set top box, ITZ recharge.

All the District Collectors have already been given detailed instructions in the form of a Booklet and presentation for facilitating the implementation of CSCs scheme.

Video Conference has already been held on 29th October 2009 with the Collectors of 16 districts namely; Jhunjhunu. Alwar, Sikar, Jaipur, Udaipur, Kota, Bundi, Jalore, Nagaur, Ajmer, Tonk, Bhilwara, Baran, Jhalawar.

A comprehensive Web-based application has been developed for on-line monitoring of progress of implementation of CSC Scheme up to VLE level. The URL of portal is www.cscmis.emitra.gov.in

- **Implementation of Rajasthan Urban Information System (RUIS)-** This system will provide mapping and GIS tools for planning, implementation and e-governance solutions for urban development initiatives in urban area of the state of Rajasthan. In first phase urban

maps of all divisional headquarters except Bharatpur are being digitized.

- **Aarogya-online** - Complete IT-enablement of SMS Hospital, Jaipur. Application includes computerization of Outdoor Patient Department, Indoor Patient Department, Billing, Enquiry, Investigation (Central Lab), Diet/Kitchen, Pharmacy & Drugs, OT etc. This project would be implemented in all 6 Medical college associated hospitals and 9 District Hospitals by the end of the year 2009-10.
- **Seconline** - An Intranet portal for Secretariat Network for scheduling the meetings and with the facility of utilizing the common office application tools and softwares. Portal <http://seconline.rajasthan.gov.in> has been made operational.
- **Citizen Care Centre (CCC)**- application for IT-enabled delivery of departmental level citizen-centric services to the public has been implemented in Jodhpur Development Authority and all 9 UITs. The UITs are: Alwar, Kota, Ajmer, Ganganagar, Bikaner, Udaipur, Bharatpur, Bhilwara and Bhiwadi.

24.21 As per the guidelines of Government of India under National e-Governance Plan (NeGP), Four Committees have been constituted by the State Government with an aim to provide impetus and right direction to IT and e-Governance in the State. These are: State e-Governance Council, State Level Apex Committee, Project e-Governance Mission Team and State e-Governance Mission Team. One of the key agenda of Government of Rajasthan is to bring about qualitative improvements in governance so as to provide better services to the common man. Information & Communication Technologies (ICT) has been identified as an important strategic tool to bring about improvements in the productivity and performance of the government and to inculcate deeper citizen involvement within the governing process.

24.22 Keeping the above objectives in mind, Department of Information Technology & Communication has proposed to execute to following schemes during the year 2010-11.

A. Directorate of Information Technology (DoIT)

24.23 An outlay of Rs. 4500.00 lakh has been proposed for the Eleventh Plan. An expenditure of Rs. 200.00 lacs is likely to be incurred during the year 2009-10. A provision of Rs. 917.57 lacs has been proposed for Annual Plan 2010-11.

24.24 **Training & Seminar:** - It is the intent of the State Government to ensure that all the government employees are trained in the use of IT. The decision has been taken to train each and every employee (Class III and above) so as to derive the envisaged benefits from various e-Governance projects. At the initiation of Department of I.T. & C., training programs are being conducted through private institutes at district level.

From the year 2008-09 till date approximately 10000 employees have been trained across the State.

24.25 Department of I.T. & C. have already initiated training programs through private institutes at the District Headquarter level. This is being since last four financial years. Now these training programs are to be continued at District Headquarters to achieve the desired results. As earlier, trainings are to be provided in collaboration with the private sector by empanelling qualified private training institutes at District level.

24.26 **Incentive-Awards for IT:** In pursuance of the State Government's identification of "Information Technology Sector" as a high priority sector, a system of awards/felicitation for 'Excellence in IT' was initiated for various stake holders during financial year 2004-2005. The tremendous response and interest shown by various stake holders proved that the idea was a great success.

24.27 **CMIS:** CMIS project has been implemented in the Office of Hon'ble CM. There is a perpetual need to continuously strengthen the IT infrastructure to keep abreast with the needs of CM office. Currently, DoIT&C is in the process of incorporating 18+ new modules in the existing CMIS

24.28 **State Data Center:** It is the central repository of all the important data pertaining to State Government domain and has been operational since August 2005. Being extensively used for hosting 154 Web Sites, Several Applications and Data Bases like: Vikas Darpan, Registration & Stamps, VAT-IT Project, e-FIR, e-Procurement, e-Mitra, Transport, CSC, Mail Server, Internet Gateway for Sec-LAN & MAN. Eventually all Departmental Servers/Applications are to be hosted at SDC

24.29 **Mobile Video Vans:** Two mobile Video Vans have been made operational for G-to-C interactions and for on site monitoring of field projects. The vans were recently utilized by Medical & Health Department for Swasthya Chetana Yatra during the month of October-November 2009.

B. Information Technology

24.30 An outlay of Rs. 31183.00 lakh has been proposed for the Eleventh Plan. An expenditure of Rs. 3000.00 lacs is likely to be incurred during the year 2009-10. A provision of Rs. 4478.34 lacs has been proposed for Annual Plan 2010-11. Scheme wise details are as under:-

- **SecLAN:** State-of-the-art Voice, Data & Video network connecting about 5000+ users through computers & IP phones. IP Phones to 32 District Collectors (excluding Pratapgarh) have been provided using NIC Network. Under Metropolitan Area Network (MAN) 37 Government buildings in Jaipur are inter-linked using different technologies. Additionally, 3 more buildings are being covered under MAN.

- **e-Mitra:** e-Mitra has been implemented in all the Districts across the State. The project is similar to CSC project implemented in urban areas under which various services are being provided through Kiosks. **On-line monitoring tool available at <http://emitra.gov.in> and <http://urban.emitra.gov.in>**
- **e-Procurement:** To bring about transparency and reduce time constraint in procurement procedures in Government Departments, e-Procurement system has been implemented in select Departments. Till date 22 tenders of PWD have been finalized through e-procurement system. Currently 20+ tenders of PWD, tenders by RajCOMP for TAD project, RPSC project, Governor House project and CMIS project are in process.
- **Backend Computerization:** DoIT&C has been given the mandate of funding Back-office Computerization of different Government Departments since 2005 from DOIT&C' specific Budget Head of Backend Computerization. During the Financial Year 2009-10, it has been decided to fund Treasury Computerization project of finance Department.
- **Digitization and e-cataloguing** - Ancient documents, antiques, antique coins are being digitized and e-catalogued. Departments include
 - Rajasthan State Archives, Bikaner
 - Rajasthan Prachya Vidyapratishthan, Jodhpur
 - Language and Libraries Dept.; Jaipur
 - Archeology and Museums Department.
- **Disaster Management System** is a web enabled integrated system designed and developed to monitor and control various activities being carried out under relief works.
- **Swasthya Mitra: Telemedicine Network-** For extending specialized health care services to far-flung areas of the State, a telemedicine network has been setup by the Government in collaboration with ISRO. It is proposed to establish this facility amongst 6 Medical Colleges and 31 District Hospitals. Telemedicine centers have already been made operational at 37 places. Regular CMEs are being conducted and number of remote cases are dealt with from Jaipur
- **Registration & Stamps Department's 'Anywhere Registry'** – for registration of property irrespective of the jurisdiction of sub-registrar office. The project had been implemented in 11

SR Offices in Jaipur on pilot basis. Besides this all the SR Offices have been IT-enabled.

- **Land Records Computerization:**-Database of Record of Rights (RoR) covering 6.8 million landowners have been completed in all the 241 tehsils. Copies of RoR (**Nakal**) are being provided to citizens through e-Mitra kiosks and other independent channels.
- **VAT system automation** implemented at all the 11 zonal headquarters & 56 regular circles for Registration of dealers, maintenance of revenue collection registers, Facility for e-payment and for filing e-returns. Currently, all returns are being filed electronically. Rs. 5616 crores worth of revenue collected by December 31, 2009 through this system.

Initiatives under National e-Governance Plan (NeGP)

24.31 **State Data Center:** With GoI funds of Rs 48 Crores sanctioned under NeGP, a new State Data Centre is currently under construction in the new IT Building. Till date funds to the tune of Rs. 10.74 Crores have been received from GoI.

24.32 **RSWAN:** Government of Rajasthan has proposed to set up Rajasthan State Wide Area Network (RajSWAN) to modernize the communication infrastructure with an aim to improve the administrative efficiency and effectiveness. Substantial part of the funding of RajSWAN project has been provisioned under the National e-Governance Plan (NeGP) of the Government of India being administered through Department of Information Technology, Ministry of Communication & IT (MCIT), Government of India. The residual part of the funding would be taken care of by the Government of Rajasthan. This project aims at creating vertical and horizontal communication network by linking 33 District HQS and 241 Tehsil HQs with State HQ. Horizontal connectivity would be provided to cover District offices at District HQs and Tehsil HQs. The network would provide data, voice and video communication facilities and link together District & Tehsil administrative offices, DLOs, PRIs and e-Mitra kiosks, etc. Tender documents are being prepared for the project for submission to Government of India. .

24.33 **Hiring of Consultancy Services:** In order to implement e-Governance across key departments, application of technology needs to be synergized with complete Business Process Reengineering. To carry out this task in a timely and professional manner and to assist in preparation of a planned and comprehensive BRP strategy, it is proposed to hire services of a reputed and competent professional consultancy organization.

24.34 **State Service Delivery Gateway:** This project is being done under NeGP. Interim gap report prepared by M/s I.L.F.S. was approved by

Government of India and M/s KPMG has been engaged as Consultant for phase 2 i.e formulation of RFP for selecting Implementing Agency to operationalize the State Portal and State Service Delivery Gateway. For implementation of SSDG Agriculture Department, Social Justice & Empowerment Department (Scheduled Caste/tribes/Backward Classed), Medical Health & Family Welfare Service, Horticulture, Rural Development, Employment, Education Department and PHED, have been selected for computerization.

24.35 Innovative Projects

- **SUGAM** -Public Service Delivery application being taken up in collaboration with NIC to provide Single-window system for delivery of government services, Web-enabled Public Grievance Monitoring and Redressal and State-level Call Centre to provide Government services and to function as help desk / centre for applications related to Public Grievances and RTI queries.
- **Reimbursement for Indira Gandhi Open National University's courses** - With a view to encourage IT skill development in Government sector, Government of Rajasthan has decided to reimburse the fees, as per the guidelines issued by the State Government, to government personnel successfully completing MCA, BCA and Certificate courses in I.T.
- **'Knowledge Centers'**- for training on IT and soft skills are being set up in Government Colleges in partnership with private sector. Knowledge Centers have already been operationalized at Jaipur, Ajmer, Kota and Udaipur.
- **Rajasthan Knowledge Corporation Limited (RKCL)** - RKCL's RSCIT - RCKL: has been set up in the State with an aim to provide IT education in remote rural areas of the State thus bridging the digital divide and providing a solution to the last mile connectivity issue. RKCL's 'RS-CIT' has been approved by Government of Rajasthan and after due approval of the Government orders for reimbursement of fees to Government employees have also been issued.
- An MoU has been signed with NASSCOM to take ahead the initiatives for providing employment oriented education in IT / ITES sector to the State's youth.
- **Computerized Career Counseling-** It is a central gateway to provide information pertaining to various courses, their admission criteria, fees structure, employment opportunities, seat availability etc. available in the State to the State's rural and urban student population.
- **Bharat Nirman Rajiv Gandhi Sewa Kendra** - In order to provide I.T. and IT enabled services in the rural areas of the State, the state

government has launched a unique scheme which is the first of its kind anywhere in the country. The State Government would setup 239 such kendras throughout the state at all the Block Headquarters. These centres would provide government to citizen services such as depositing of bills of various types. Bus/train ticket, copies of revenue records (Jamabandi) etc. Besides these services, these centres would also get linked with EDUSAT and GRAMSAT and provide Knowledge regarding their programmes to the rural population. These centres would impart training in I.T. and act as a nodal centre for computerization initiatives at the Block level. A model CSC is to be set up at each of the Rajiv Gandhi Sewa Kendra. These Rajiv Gandhi Seva Kendras would emerge as a major component of I.T. infrastructure in rural areas and provide impetus to the computerization activities in the rural areas. This will also enable the growth in I.T. penetration in rural areas. For this project, funds are being provided in the following manner:

- For urban areas, NABARD has approved a loan of Rs. 50 crores.
- For rural areas, Rs. 25 Lacs for each Block level Kendra and Rs. 10 Lacs for each Panchayat level Kendra have been sanctioned under NREGA.

RAJASTHAN FOUNDATION

24.36 Rajasthan Foundation was constituted under Rajasthan Societies Act, 1958 in the year 2001 with the objectives of:-

- To strengthen and renew the bonds between non-resident Rajasthanis and the state of their origin, Rajasthan
- To facilitate participation of Rajasthan Diaspora in the development of the state of Rajasthan and the welfare of its people.
- To promote the well being of non-resident Rajasthanis, living in different parts of the country and the world.
- To provide a forum and facilitate a process of continuous communications and interaction between non resident Rajasthanis, the state of Rajasthan and its various agencies.

24.37 A provision of Rs. 10.00 lacs has been proposed for Annual Plan 2010-11.

FOOD & CIVIL SUPPLIES

24.38 A provision of Rs. 4450.00 lacs has been proposed for Eleventh Five Year Plan, which includes Rs. 3500.00 lakhs for Annapurana Scheme, Rs. 250.00 lakhs for Ration Ticket Yojana and Rs. 700.00 lakhs for various construction works. Scheme wise details are as under:-

National Social Assistance Programme (N.S.A.P.) - Annapurana Yojana

24.39 One of the key agenda of Govt. of Rajasthan is to bring about qualitative improvements in governance so as to provide better services of the Public Distribution System. The Annpurna Scheme aims to provide food security ie. 10 kg. of food grain per month free of cost to aged destitutes, (more then 65 years of age) who though eligible for old age pension under national old age pension scheme or under the state old age pension scheme but are not receiving the same. In the state, as per the current targets given by the Govt. of India 1,05,293 persons are getting benefit of this scheme.

Printing of Ration Ticket Yojana

24.40 Under Public Distribution System the Ration Ticket Yojana is being implemented for the families covered under B.P.L, Antyodaya and Annpurana schemes to facilitate such families to obtain the food grain properly. A provision of Rs. 50.00 lacs has been kept for the Annual Plan 2010-11.

WEIGHTS AND MEASURES

24.41 An outlay of Rs. 250.00 lacs has been proposed for Eleventh Five Year Plan for modernization of the laboratories of the Legal Metrology and for installation of latest digital standard, purchase of equipments for testing purpose. A provision of Rs. 18.50 lacs has been kept for the Annual Plan 2010-11.

DISTRICT POVERTY INITIATIVES PROJECT

DPIP Phase-I

24.42 The District Poverty Initiative Project (DPIP) Phase-I has been closed. A token provision of Rs. 0.01 lacs has been kept for the Annual Plan 2010-11 to mitigate committed liabilities.

DPIP Phase-II

24.43 The Government of Rajasthan intends to avail external assistance from the World Bank for Phase-II of District Poverty Initiative Project. A provision of Rs. 10000.00 lacs has been kept for the Annual Plan 2010-11. The objective of the project is to assist four lacs families below poverty line (BPL) for sustainable livelihoods.

Objectives of DPIP-II:

- The main objective of the DPIP-II is to bring 4.0 lacs BPL families above the poverty line through a sustained income increase.
- Facilitate social inclusion of the poor through empowering them.
- Make the poor creditworthy and eligible for bank linkage

Project Cost:

24.44 Total assistance component of the project is Rs. 825 crores (This does not include the credit extended by Banks/ MFIs). The proposed sources of funding are as follows:-

Table No. 24.3

(a)	World Bank (IDA) share	72.73%	Rs. 600 crore
(b)	The share of Government of Rajasthan	12.12%	Rs. 100 crore
(c)	SGSY allocation to these block for a period of 7 years @ Rs. 1.00 crore/Block	15.15%	Rs. 125 crore
Total (a+b+c) Project Cost		100%	Rs. 825 crore

Project Implementation Strategy:

24.45 The project model of DPIP-II is based upon the guidelines of SGSY and is conceived as a holistic programme of micro enterprises covering all aspects of self employment:

1. Organization of the rural poor into SHG's
2. Capacity building
3. Planning of activity cluster
4. Infrastructure build up
5. Technology
6. Credit
7. Marketing.

Convergence with Other Schemes:

24.46 DPIP-II will focus on convergence with ongoing schemes and programmes of the Government namely, National Rural Health Mission, Serva Shiksha Abhiyan (SSA), Total Sanitation Campaign (TSC), National Rural Employment Guarantee Scheme (NREGS) and schemes of Social Security directly impacting on poverty alleviation.

Project Area:

24.47 The project activities shall be taken up in those blocks which have the highest incidence of poverty.

Present Status:

24.48 The project preparation facility (PPF) proposal for Rs. 4.02 crore has been sanctioned by the World Bank. The Govt. of Rajasthan has also kept a provision of Rs.402.41 lacs in the financial year 2009-10. The work of preparation of detailed project report is expected to complete by July 2010. Implementation of the project is expected from August 2010 for which provision of Rs. 10.00 crore has been proposed.

24.49 The implementation mechanism would be strengthened by creating implementation structure upto Block level, Government and NGO collaboration for social mobilization, capacity building, training of SHGs bank linkages, project preparation and hand holding of groups for Quality & Sustainability, Marketing of the Produce of SHGs and Cluster formation.

TOURISM DEPARTMENT

24.50 Rajasthan is one of the most attractive tourist destinations in India and has a prominent place on the world tourist map. It has varied tourist attractions for both domestic & international tourists. Some of the USPs of Rajasthan are Forts, Palaces & Havelies; Palace-on-Wheels; Fairs & Festivals; Handicrafts; Heritage Hotels; Adventure & Eco Tourism; Religious Harmony and Temple Architecture; Paying Guest; Flora & Fauna and Folk Music and Dance etc.

24.51 To ensure optimum utilization of the rich tourism resources of the state and to generate employment especially in rural areas, to develop a ready market for the rich and varied handicrafts and to preserve and accelerate the contribution of tourism towards socio-economic development of the state, a comprehensive Tourism Unit Policy-2007 has been declared by the State Government.

24.52 In the calendar year 2004, highest ever tourist arrivals were recorded for both domestic and foreign tourists in the State. The number of domestic tourists increased by 27.81% and the number of foreign tourist increased by 54.60%. The total tourist arrival in Rajasthan during the year 2002 to 2009 is as under:-

Calendar Year	(Number in Lakhs)		
	Domestic	Foreign	Total
2002	83.00	4.29	87.29
2003	125.45	6.29	131.74
2004	160.34	9.72	170.06
2005	187.87	11.31	199.18
2006	234.83	12.20	247.03
2007	259.21	14.01	273.22
2008	283.59	14.78	298.37
2009 (upto July, 09)	127.85	05.38	133.23

24.53 The Tourism Department would make efforts to develop important tourist circuits, give industry status and facility to tourism, promote religious, tourism, develop eco and rural tourism, enact Rajasthan Tourism Act, provide license to tourist guides etc.

24.54 Against a plan provision of Rs.183.56 crores for the Eleventh Plan, Rs. 28.26 crores were spent during 2007-08 and Rs.30.45 crores were spent during 2008-09. Rs. 15.00 crores are likely to be spent during 2009-10. It is proposed to spend Rs. 25.00 crores during 2010-11. The scheme-wise details are as under:-

Direction & Administration

24.55 Rs. 74.00 lakhs are likely to be spent during 2009-10. A provision of Rs 65.00 lacs is proposed for the year 2010-11 for meeting out office expenses, maintenance of vehicle and hiring of services for office work on job contract basis, consultancy work for providing better services in the Tourism Sector.

Tourist Information & Publicity

24.56 In the present scenario of severe competition, globally, to attract the tourists from foreign countries, huge publicity and marketing efforts are needed. To promote Rajasthan at national and international level, campaign in print and electronic media, like the one initiated by Government of India (Incredible India), would be launched. State is publicizing the important tourist destinations, monuments, pilgrimage places, folk culture, fairs and festivals and also providing information to the tourists through its publicity literature. Rajasthan is also participating in marts and exhibitions abroad so that more foreign tourists are attracted to the State. In addition, for the promotion of domestic tourism, Rajasthan Calling and Road Shows are also being organized in the major cities of various States. State is also participating in major International and National exhibitions, seminars etc.

24.57 Department also organizes fairs & festivals and cultural events throughout the year, which are of international acclaim. Some of the important fairs and festivals are as under:-

- Summer Festival, Mount Abu & Jaipur
- Desert Festival, Jaisalmer
- Camel Festival, Bikaner
- Baneshwar Fair, Dungarpur
- Rajasthan Day
- Brij Mahotsav, Bharatpur
- Pushkar Fair, Ajmer
- Gangaur & Teej Fair, Jaipur
- Kite Festival, Jaipur

24.58 Rs. 539.00 lakhs are likely to be spent during 2009-10. Rs. 1359.50 lakhs is proposed for the year 2010-11 for the various tourism promotional activities.

Tourist Assistance Force (TAF)

24.59 Tourist Assistance Force was started in the State from 01.08.2000 for the safety, security and assistance to the tourists coming to the state so that they may enjoy hassle free stay in this state. Presently the force has been deployed at Jaipur, Jodhpur, Udaipur, Pushkar, Mt.Abu, Jaisalmer, Sawai Madhopur, Bikaner, Chittor and Bharatpur. Rs. 191.00 lakhs are likely to be spent during 2009-10. An amount of Rs. 200 lakhs is proposed for the year 2010-11.

Rajasthan Institute of Tourism and Travel Management (RITTMAN)

24.60 Rajasthan Institute of Tourism and Travel Management (RITTMAN) Jaipur was registered on 29th October, 1996 under Rajasthan Society Registration Act, 1958. RITTMAN is a chapter of IITTM, Gwalior. RITTMAN has been established to impart training in the various fields of tourism and travel trade. A provision of Rs. 10 lakh for this purpose is proposed for the year 2010-11.

Development of Tourist Sites

24.61 Development of tourist sites and the infrastructure are the prime requirements for promoting tourism in the State. Budget provision is used as seed money to attract and dovetail resources. An expenditure of Rs. 645.99 lakhs are likely to be spent during 2009-10. A provision of Rs. 645.48 lakhs has been proposed for committed works which includes Rs. 50.00 lakhs for development of Tourist sites in Tribal Area and Rs. 200.00 lakhs for promoting rural Tourism and Rs. 150 lakhs is proposed for new items.

Information and Technology

24.62 A comprehensive web-portal has already been developed for tourist facilities and to utilize the cyber highway to the maximum. Rs. 25.00 lakhs are likely to be spent during 2009-10. An amount of Rs. 25 lakhs is proposed for the year 2010-11 for Information and Technology related projects / works. This will include the maintenance of Web-Portal and also the computerization of department to the lowest level.

Beautification of Tourist Places through Flood Lighting of Monuments

24.63 For beautification of important monuments viz Albert Hall-Jaipur, Nahargarh Fort-Jaipur, Jaisalmer Fort-Jaisalmer, Amer Fort-Jaipur, Sajjangerh Fort- Udaipur, Garh Palace- Bundi, Pushkar- Ajmer, Chittorgarh etc., Rs. 25.00 lakhs are likely to be spent during 2009-10. and a provision of Rs. 45 lakhs is proposed for the year 2010-11.

24.64 A token provision of Rs. 0.01 lakh each is proposed for Mewar Complex and Heritage Development Authority for the year 2010-11.

Civil Aviation

24.65 The Rajasthan State Civil Aviation Corporation has been constituted with an authorized capital of Rs. 5.00 crores.

24.66 Against a provision of Rs. 18.00 crores for 11th Five Year Plan, Rs. 11.26 crores were spent during 2007-08 and Rs. 138.31 lakhs were spent in the year 2008-09. Rs. 0.01 lakhs are likely to be spent during 2009-10. An amount of Rs. 0.01 lakhs is proposed for the year 2010-11.

GENERAL SERVICES

24.67 Against a provision of Rs. 4377.25 crores for the 11th Five Year Plan, Rs. 158.41 crores were spent during 2007-08 and Rs. 119.26 crores were spent during 2008-09. Rs. 43.73 crores are likely to be spent during 2009-10. An amount of Rs. 70.64 crores is proposed for the year 2010-11 for construction of various buildings of Jail, Police, Prosecution, General Administrative, Raj Bhawan, Revenue, Judicial, Excise, Devasthan, Assembly, Home Guards & Civil Defence, HCM RIPA etc.

Police Building

24.68 Rs. 172.15 lakhs are likely to be spent during 2009-10. An amount of Rs. 1800.00 lakhs is proposed for the year 2010-11.

GAD Buildings including MP cell

24.69 Rs. 1003.00 lakhs are likely to be spent during 2009-10. An amount of Rs. 444.50 lakhs is proposed for the year 2010-11.

Other Judicial Buildings

24.70 Rs. 1010.00 lakhs are likely to be spent during 2009-10. An amount of Rs. 2660.00 lakhs is proposed for the year 2010-11 including Rs. 500.00 lakhs for High Court Building Jodhpur.

Judicial Administration (Fast Track Courts)

24.71 Rs. 1776.25 lakhs are likely to be spent during 2009-10. An amount of Rs. 1829.66 lakhs is proposed for the year 2010-11 to meet the committed liability of 83 fast track courts created under the recommendations of Eleventh Finance Commission.

Judicial Academy

24.72 The Judicial Academy was established in 2003-04 for imparting training to judicial officers. Rs. 60.00 lakhs are likely to be spent during 2009-10. An amount of Rs. 104.99 lakhs is proposed for the year 2010-11 to meet the running expenditure of Judicial Academy.

HCM Rajasthan State Institute of Public Administration (HCMRIPA)

24.73 HCM RIPA is a pioneer institute setup in 1957 for the training of the officers of the state government and officers of the central government. It has two campuses operating at Jaipur and Udaipur and 5 regional training centers at Bikaner, Jodhpur, Kota, Jaipur and Udaipur.

24.74 A Centre for Good Governance has been established in 2004-05 at HCM RIPA to ensure Good Governance in the state with the objective to coordinate and support the designing and implementation of the State Government Governance reforms programme. For discharging these objectives, CGG under take action research, provide professional advises, conducts change in management programme for government departments and agencies and conduct quick studies, etc. for the implementation of reform agenda successfully.

24.75 Good Governance has eight major characteristics. It is participatory, consensus-oriented, accountable, transparent, responsive, effective and efficient, equitable and inclusive and follows the rule of law. It ensures that corruption is minimized and voices of the most valuable in the society are heard in decision making.

24.76 Under administrative reforms, funds are provided for making up of deficiency at the district collectorate and meeting liabilities on recurring items.

24.77 Rs. 2.00 lakhs are likely to be spent during 2009-10. An amount of Rs. 0.01 lakhs is proposed for the year 2010-11.

Commercial Taxes Department

24.78 Rs. 100.00 lakhs are likely to be spent during 2009-10. An amount of Rs. 100.00 lakhs is proposed for the year 2010-11 for grant under Rajasthan Investment Promotion Policy-2003(RIPS)

Devasthan Department

24.79 Devasthan Department has a religious heritage of temples, dharmshala and other charitable institutions, which are very ancient. At present it has 594 temples with their related inns, hotels and other residential and non-residential buildings. All the temples and buildings are playing important role in the archeological and religious tourism. Rs. 125.00 lakhs are likely to be spent during 2009-10. An amount of Rs. 125.00 lakhs is proposed for the year 2010-11.