

CHAPTER - 1

INTRODUCTION

INTRODUCTION

1.1 Rajasthan, in its present form, is a conglomeration of 19 princely States and 3 chiefships, which varies in size, population, administrative efficiency and the level of socio-economic development. Rajasthan is the largest State of India with 10.41 percent geographical area spread over 3.42 lakh square kms. It is administratively divided into 7 divisions, 33 districts, 192 sub-divisions, 244 tehsils and 249 development blocks.

1.2 Rajasthan has a long international border of 1040 kms. with Pakistan. The most conspicuous geographical feature of Rajasthan is the Aravallis hill range running through north-east to south-west across the State. The region to the west and north-west of this range, comprising of 11 districts and about 61.11 percent of the total area of the State is predominantly arid and semi arid, and includes the vast Great Indian Desert-the Thar. The area to the south and south east of the Aravallis is relatively fertile and densely populated. Predominantly an agrarian State, and due to its vast area, and scattered population, the cost of delivery of basic minimum services is very high.

1.3 46 years of the last 54 years since 1956-57 have been drought years for Rajasthan. This has harshly affected the State's economy. Water, employment and safeguard measures for survival of the livestock population have become the main worries of the Government in these drought years. These efforts have huge financial implications. The situation is more alarming in the drought years because agriculture sector continues to be the main source of livelihood for about 70 percent people. Most of the State is dependent on groundwater, both for irrigation as well as for drinking water. Due to sharp increase in human population there has been tremendous increase in the biotic pressure on the fragile resources of this desert State and rapid decline in the ground water level.

1.4 Rajasthan has only 1.04 percent water resources of the country. With short and erratic monsoon, Rajasthan is the most water deficient State in the country. The severity of this can be best appreciated by the following table:

Table No. 1.1

1.	Geographical land mass	10.41 percent
2.	Population (2001 Census)	5.49 percent
3.	Availability of water resources	1.04 percent

1.5 Agriculture in Rajasthan is mostly dependent on monsoon and its duration is also very short. The average rainfall of the State is 580 mm.

The average rainfall is ranging from less than 100 mm. in Jaisalmer to 1000 mm. in Chittorgarh, Jhalawar, Baran and Kota. The average rainfall in western and eastern parts of Rajasthan is 310 mm. and 700. mm respectively. Nearly 90 percent of rains are received in Kharif (June to September).

1.6 According to Census 2001, population of Rajasthan is 5.65 crore which is 5.49 percent of the country's total population. During 1991-2001, the decadal growth rate was 28.41 percent. The population density increased to 165 persons per sq. km. in 2001 from 129 in 1991. Decadal growth in population is higher than the national average. The Scheduled Caste population in the State is 17.2 percent and Scheduled Tribe population is 12.6 percent of the total population.

1.7 The salient features of the State vis-a-vis India are given in the table below:

Table No. 1.2
Socio-Economic Indicators

S.No.	Indicators	Year	Unit	Rajasthan	India
1.	Geographical Area	2001	Lakh Sq. Km.	3.42	32.87
2.	Population	2001	In lakhs	565	10287
3.	Decadal Growth	2001	Percentage	28.41	21.54
4.	Density of Population	2001	Per Sq. Km.	165	325
5.	Urban Population to total Population	2001	Percentage	23.39	27.81
6.	Sex Ratio	2001	Per 000 of Male	921	933
7.	SC Population to total Population	2001	Percentage	17.2	16.2
8.	ST Population to total Population	2001	Percentage	12.6	8.2
9.	Human Development Index	2001	Value	0.424	0.472
10.	Literacy - Total	2001	Percentage	60.4	64.8
	Female	2001	Percentage	43.9	53.7
	Male	2001	Percentage	75.7	75.3
11.	Birth Rate	2008	Per '000	27.5	22.8
12.	Death Rate	2008	Per '000	6.8	7.4
13.	Infant Mortality Rate	2008	Per '000	63	53
14.	Life expectancy at Birth - Male	2002-06	Years	61.5	62.6
	Female	2002-06	Years	62.3	64.2
15.	BPL Population based on Uniform Recall Period (URP)				
	Total	2004-05	Percentage	22.1	27.5
	Rural	2004-05	Percentage	18.7	28.3
	Urban	2004-05	Percentage	32.9	25.7
16.	Gross Domestic Product at constant prices (base year 2004-05)	2009-10(R)	'000 crore ₹	177.95	4464.08
17.	Per-capita income at constant prices (base year 2004-2005)	2009-10	₹	23669	33588

S.No.	Indicators	Year	Unit	Rajasthan	India
18.	Per-capita Bank Deposit	March, 10	₹	16033	39107
19.	Per-capita Bank Credit	March, 10	₹	14111	28431
20.	Credit-Deposit Ratio	March, 10	Percentage	88.21	72.70
21.	Road Length per 100 Sq. Km. of Area	March, 08	Km.	50.14	97.57
22.	Railway Route Length per 1000 Sq. Km. of Area	As on 31.3.07	Km.	17.27	19.26
23.	Per-capita Availability of Food-grains	2007-08	Gram per Day	682	552
24.	Percentage of Forest Area to Geographical Area	2005	Percentage	9.49	23.41
25.	Per-Capita Consumption of Power (Utilized & Non-Utilized)	2008-09	Kwh	747.07	733.54

(R) -Revised

Structure of Rajasthan's Economy

1.8 Rajasthan's economy is predominantly agrarian and rural in nature and there are wide fluctuations in the growth rate of the Net State Domestic Product owing to uncertainties in agricultural production, which is almost entirely dependent on rainfall. Agriculture provides livelihood to almost two thirds of the population and contributes about 24 percent to the NSDP. However, more than 60 per cent of the cropped area in Rajasthan is rain-fed.

Table No. 1.3
Net State Domestic Product by Sectors at Constant (2004-05) Prices

(₹ in lakh)

Year	Agriculture Sector	Industries Sector	Services Sector	Net State Domestic Product
2004-05	3048036	3205123	5010413	11263572
% contribution	27.06	28.46	44.48	100.00
2005-06	3045240	3517583	5457405	12020228
% contribution	25.34	29.26	45.40	100.00
2006-07	3277661	4167618	5989712	13434991
% contribution	24.40	31.02	44.58	100.00
2007-08 P	3312408	4210884	6523856	14047148
% contribution	23.58	29.98	46.44	100.00
2008-09 Q	3509532	4300169	7267508	15077209
% contribution	23.28	28.52	48.20	100.00
2009-10 R	3076782	4662368	7956019	15695170
% Contribution	19.60	29.71	50.69	100.00

P-Provisional Estimates, Q-Quick Estimates, R-Revised Estimates.

1.9 The contribution of the agriculture sector including agriculture, animal husbandry, forestry and fishing towards NSDP is 19.60 percent in 2009-10 as per advance estimates. Share of agriculture sector in NSDP has declined during the last six decades, yet it continues to be a very important sector as it employs around two third of the workforce. The performance in agriculture sector continues to be essentially monsoon driven.

1.10 The Industries sector includes mining, manufacturing (registered & un-registered), construction, electricity, gas & water supply. During the last 6 years, contribution of this sector was around 29 percent. Contribution of this sector in NSDP is 27.20 per cent in 2009-10 as per revised estimates.

1.11 The Services sector consists of railways & other transport, storage, communication, trade, hotel & restaurant, banking & insurance, ownership of dwellings, legal services, business services, public administration and other services. The contribution of this sector in NSDP is 50.69 percent in 2009-10 as per revised estimates. During the last 6 years, the contribution of the services sector in the economy of Rajasthan is 47 percent.

1.12 If composition of NSDP during last 6 years is analyzed, contribution of Industries sector remained almost around 29 percent but Agriculture & Services Sectors show the auto-correlation with vice-versa decreasing and increasing trends.

1.13 The composition of Gross State Domestic Product by broad sectors of economy from the year 2004-05 onwards at constant prices (2004-05), is depicted in the following table:

Table No. 1.4
Gross State Domestic Product by Sectors at Constant (2004-05) Prices
(₹ in lakhs)

Year	Agriculture Sector	Industries Sector	Services Sector	Gross State Domestic Product
2004-05	3272993	3903738	5597834	12774564
% contribution	25.62	30.56	43.82	
2005-06	3283043	4238250	6107203	13628496
% contribution	24.09	31.10	44.81	100.00
2006-07	3529677	4987806	6701384	15218867
% contribution	23.19	32.78	44.03	100.00
2007-08 P	3586702	5118509	7296450	16001662
% contribution	22.41	31.99	45.60	100.00
2008-09 Q	3802061	5215258	8102323	17119642
% contribution	22.21	30.46	47.33	100.00
2009-10	3327993	5622398	8844882	17795273

Year	Agriculture Sector	Industries Sector	Services Sector	Gross State Domestic Product
% contribution	18.70	31.60	49.70	100.00

P-Provisional Estimates, Q-Quick Estimates, R-Revised Estimates.

1.14 The per capita income of the State vis-a-vis All India Average, both at current prices and constant prices (2004-05) from 2004-05 to 2009-10 are given in the following table:

Table No. 1.5
Per Capita Income

(In ₹)

Year	At Current Prices		At Constant (2004-05) Prices	
	All India	Rajasthan	All India	Rajasthan
2004-05	24095	18565	24095	18565
2005-06	27183	20275	25969	19445
2006-07	31080	24055	28074	21342
2007-08 P	35430	26882	30316	21922
2008-09 Q	40141	30647	31821	23125
2009-10R	44345	34189	33588	23669

P- Provisional Estimates, Q- Quick Estimates, R-Revised Estimates

1.15 The gap between the per capita income at National and State levels is due to faster growth of population in the State which curb the overall growth and repeated droughts, affecting production in agriculture and allied sectors.

1.16 The position of Plan-wise growth rate in NSDP, and Per Capita Income at constant prices (2004-05) is as under:

Table No. 1.6:
Plan Period-wise Average Growth Rates in NSDP and
Per Capita Income at Constant (2004-05) Prices

(in percent)

Period	Agriculture	Industry	Services	NSDP	PCI
III Plan Period 1961-66	1.51	3.39	2.16	1.86	-0.50
Annual Plans 1966-69	-1.60	-0.56	4.49	0.10	-2.17
IV Plan Period 1969-74	12.35	4.58	3.58	7.71	4.34
V Plan Period 1974-79	4.76	5.93	6.32	5.34	2.38
Annual Plan 1979-80	-24.07	-4.97	-2.40	-14.21	-16.61
VI Plan Period 1980-85	8.99	2.91	4.52	6.20	3.26
VII Plan Period 1985-90	9.74	7.84	11.36	8.29	5.69
Annual Plans 1990-92	8.07	21.72	10.45	11.16	8.79

Period	Agriculture	Industry	Services	NSDP	PCI
VIII Plan Period 1992-97	9.04	8.32	7.76	8.08	5.44
IX Plan Period 1997-02	2.05	7.72	6.13	4.59	1.95
X Plan Period 2002-07	6.25	13.74	7.13	7.17	5.19
XI Plan 2007-12 (only 2007-10)	-1.77	3.86	9.93	5.33	3.52
Long Term 1960-2010	5.21	6.54	6.26	5.52	2.93

1.17 Table 1.6 shows that agriculture growth has remained lower than the growth rates witnessed in the industrial and services sectors. These inter-sectoral differences in the growth performance raises the issue of differential growth in per capita income of the people engaged in agriculture relative to those employed in other sectors.

Approach and Objectives of Eleventh Five Year Plan

1.18 The National Development Council in its meeting held on 9th December, 2006 has approved the approach paper to the Eleventh Plan "Towards Faster and More Inclusive Growth".

1.19 The broad approach and objectives of the National Plan are as under:-

- Average inclusive growth rate of 9 percent along with 4.1 percent growth rate in Agriculture, 10.5 percent growth rate in Industry and 9.9 percent growth rate in Service sector and to double per capita income by 2016-17.
- Providing essential public services such as education, health, maternal and child-care, clean drinking water and basic sanitation facilities to all especially in rural areas.
- Accelerated agricultural growth through strengthening extension and technology transfer, improved credit flows along with diversification into horticulture and floriculture.
- For faster growth of manufacturing, infrastructure consisting of roads, railways, ports, airports, communication and electric power is to be substantially rectified through public private participation.
- For promoting industrial growth, creation of investment friendly climate in the states along with encouragement to FDI, focused infrastructure development for Special Economic Zones (SEZs) and Special Economic Regions (SERs) and greater flexibility in labour laws.
- Under Bharat Nirman, a time bound programme (2005-09), infrastructure gaps in the area of irrigation, rural roads, rural housing rural water supply, rural electrification and rural telecommunication connectivity are to be addressed.

- Bridging divides for SCs, STs and other left behind.
- Gender balancing for minimizing gaps in all social indicators by focusing on three areas namely violence against women, economic empowerment and women health.
- Decentralized planning through greater involvement of PRIs.

1.20 The Approach paper specifies not only a growth target but also a number of quantifiable and monitorable Socio-Economic targets relating to employment generation, school drop out rates, infants mortality, maternal mortality etc.

Table No. 1.7

Socio-Economic Monitorable Targets for the Eleventh Five Year Plan

Social Indicators	Unit	Base Level for Eleventh Plan		Eleventh Plan Goal	
		India	Rajasthan	India	Rajasthan
IMR-2005 (SRS-Oct, 2006)	Per thousand live births	58	68	28	32
MMR:2001-03 (SRS-Oct, 2006)	Per lac live births	301	445	100	148
TFR (NFHS-3, 2005-06)	Children per woman	2.68	3.21	2.1	2.1
Malnutrition in Children (0-3 Yrs.) (NFHS-3, 2005-06)	Percentage	45.9	44.0	23.5	25.3
Anemia among women (15-49 yrs.) (NFHS-3, 2005-06)	Percentage	56.2	53.1	25.9	24.3
Sex ratio (0-6 years, 2001-Census of India)	Female per thousand male	927	909	935	917
Male Literacy-2001 Census of India	Percentage	75.3	75.7	89.8	91.89
Female Literacy-2001 Census of India	Percentage	53.7	43.9	79.8	66.22
Total- Literacy -2001 Census of India	Percentage	64.8	60.4	85.0	79.57
Gender gap in Literacy-2001 Census	Percentage	21.6	31.8	10.0	25.6
Population below poverty line (Based on MRP consumption 2004-05)	Percentage	21.8	17.5	16.3	12.1
Per capita income at constant prices (base year 2004-05)	₹	33588	23669		
Life expectancy at Birth-2002-06	Years Male Female	62.6 64.2	61.5 62.3		
Human Development Index National HDR-2001	Value	0.472	0.424		
% of Forest Area to Geographical Area in 2003	Percentage	23.57	9.49	-	-

Approach and Objectives of State Plan

1.21 Drawing from National Plan Priorities and the Action Plan for 5 years approved by the State Government, the Annual Plan 2011-12 will be centered on following aims. These aims take into account diverse geographical features, social structure and developmental needs of the people especially that of schedule castes, tribes, other backward classes, minorities, women, farmers and labour. These aims will be guiding principles during rest of the plan period.

- Economic & social development through increasing access to medical & education, energy, roads and strengthening of Panchayati Raj Institutions.
- Strengthening social security net.
- Special emphasis on empowerment of women and welfare of children.
- Special schemes to be formed to achieve cent-percent literacy target.
- To provide safe drinking water, better medical and improved sanitation facilities both in rural and urban areas.
- Pro-poor policies to foster inclusive growth.
- Increased allocation for agriculture to accelerate agriculture growth.
- Creating new opportunities of employment for youths and to increase investment in economic and social infrastructure.
- Social & communal harmony and peaceful environment for development to be ensured.

Plan Size - Eleventh Five Year Plan (2007-12)

1.22 Planning Commission has approved Eleventh Five Year Plan of the State at ₹ 71732.98 crores. Against this, an amount of ₹ 46740.72 crore have been spent during first three Annual Plans i.e. 2007-08, 2008-09 and 2009-10. Sector-wise outlays for the Eleventh Five Year Plan of the State and expenditure incurred during 2007-10 are as follows:

Table No. 1.8
Sectoral Distribution of 11th Five Year Plan and Expenditure Incurred
(₹ in crore)

Head of Development/ Sector	Outlay 2007-12	Expenditure during 2007-10
1. Agriculture & Allied Services	2269.07	2106.10
2. Rural Development	4295.14	3354.40
3. Special Area Programme	1759.43	1153.92
4. Irrigation and Flood Control	7302.06	2497.86
5. Power	25606.75	19570.22
6. Industry & Minerals	958.65	505.39
7. Transport	4683.06	2174.19

Head of Development/ Sector	Outlay 2007-12	Expenditure during 2007-10
8. Scientific Services	29.70	13.02
9. Social & Community Services	19719.83	13929.26
10. Economic Services	731.04	1042.77
11. General Services	4377.25	393.59
Total	71731.98	46740.72

1.23 Rajasthan's targeted Plan expenditure as percentage of GSDP for the Eleventh Five Year Plan (2007-12) is 6.82 percent as compared to 5.67 percent achieved in the Tenth Five Year Plan (2002-07).

Plan Size- Annual Plan 2010-11

1.24 The State's Annual Plan 2010-11 was approved by the Planning Commission at ₹ 24044.76 crore. The major head-wise approved outlays and proposed revised estimates are as under:-

Table No. 1.9
Sectoral Distribution of Annual Plan 2010-11

Head of Development/ Sector	BE		RE	
	Approved Outlay	% to total	Revised Outlay	% to total
1. Agriculture & Allied Services	1392.91	5.79	1674.33	7.25
2. Rural Development	1305.92	5.43	1605.48	6.95
3. Special Area Programme	96.19	0.40	99.24	0.43
4. Irrigation and Flood Control	853.07	3.55	704.35	3.05
5. Power	12434.00	51.71	9935.00	43.01
6. Industry & Minerals	149.43	0.62	149.76	0.65
7. Transport	896.76	3.73	1257.51	5.44
8. Scientific Services	8.42	0.04	18.77	0.08
9. Social & Community Services	6655.73	27.68	7256.76	31.42
10. Economic Services	151.69	0.63	153.09	0.66
11. General Services	100.64	0.42	242.81	1.05
Total	24044.76	100.00	23097.10	100.00

1.25 Against the approved outlay of ₹ 24044.76 crore, an expenditure of ₹ 10518.63 crore has been incurred up to November, 2010 which is 43.75 percent of the approved outlay.

Plan Size- Annual Plan 2011-12

1.26 The State's Annual Plan 2011-12 is proposed to be kept at ₹ 27409.12 crore. It is assumed that enhanced limit of borrowings will continue in 2011-12 also.

Table No. 1.10
Sectoral Distribution of Annual Plan 2011-12
(₹ in crore)

Head of Development/ Sector	Proposed Outlay	% to total outlay
1. Agriculture & Allied Services	1169.36	4.27
2. Rural Development	2788.61	10.17
3. Special Area Programme	103.56	0.38
4. Irrigation and Flood Control	972.95	3.55
5. Power	12067.00	44.03
6. Industry & Minerals	174.08	0.64
7. Transport	1341.83	4.90
8. Scientific Services	30.52	0.11
9. Social & Community Services	8253.94	30.11
10. Economic Services	244.65	0.89
11. General Services	262.62	0.96
Total	27409.12	100.00

1.27 The Sector/program-wise outlay proposed for Annual Plan 2011-12 is at Annexure "A".

1.28 Separate earmarked funds have been proposed for Scheduled Caste Sub Plan (SCSP) and Tribal Sub Plan (TSP) for the first time. Departments have been advised to open separate budget sub heads for SCSP and TSP and ensure that the proposed earmarked funds are reflected in the corresponding budget sub heads. The earmarked funds automatically will be non-divertible if reflected in the corresponding budget subheads of SCSP and TSP. Outlays of ₹ 4629.20 crore and ₹ 3614.35 crore have been earmarked for SCSP and TSP respectively. Department-wise earmarked funds for SCSP and TSP are available at Annexure "A".

1.29 The State Planning Board has recommended for providing an untied fund for Panchayati Raj Institutions equivalent to 10 percent of GBS. Therefore, for the first time, an untied fund of ₹ 1290 crore has also been provided for Panchayati Raj Institutions.

Strategy and Initiatives of the State Government

1.30 State Government is dedicated to strengthen the foundations of secular, democratic state and to build an inclusive society and an efficient and equitable economy. The Government will work hard to meet the aspirations of the people. In the coming years, Rajasthan would stand at a new verge of development and progress with improved life of citizens.

1.31 State Government is committed to create a social safety net protecting rural poor from hunger and poverty. Government would take necessary steps to revitalize rural health care and empower panchayats

to improve the delivery of health services in rural areas and to increase enrolment and attendance at schools and improve child nutrition.

1.32 More focus would be laid on creation and optimum utilization of irrigation, housing, roads, power generation, electrification of villages and pump-sets and drinking water supply. State Government will improve the quality of life of the urban poor, especially slum-dwellers, while at the same time also modernize urban infrastructure and improve urban governance.

1.33 To ensure better governance, the State Government would empower the ordinary citizen and ensure greater transparency in governance by effective implementation of the Right to Information Act. The internal security issues would be handled effectively but with sensitivity. A two-pronged policy of combining effective police response for reducing deprivation and the sense of alienation would be State's priority.

1.34 Committed efforts of the State Government will promote development and make society more inclusive and equitable, make economy more efficient and competitive, enhance skill development, increase employment opportunities, empower scheduled castes, scheduled tribes, other backward classes, minorities, women and children.

Mission-mode Development

1.35 To ensure sustainable development with time-bound strategy, following Missions has been constituted by the State Government:

- Rajiv Gandhi Population and Health Mission;
- Rajiv Gandhi Social Security Mission;
- Rajiv Gandhi Agriculture and Animal Husbandry Mission;
- Rajiv Gandhi Education and Literacy Mission;
- Rajiv Gandhi Water Development and Conservation Mission.

Social Sectors

1.36 Following schemes/innovation have been taken up by the State Government.

- A special scheme "Mukhyamantri BPL Jeevan Raksha Kosh Scheme" has been launched in the State to provide free medical facility to BPL families.
- 52222 Bicycles have been distributed to the girl students.
- Transport Vouchers have been provided to 30343 girl students.
- 1900 Upper Primary Schools have been upgraded be into Secondary Schools.

- Science faculty in 265 Schools, Commerce faculty in 177 and Agriculture faculty in 32 Government Sr. Secondary Schools have been opened.
- Computer Education will be started in 2000 Secondary Schools.
- 97 new sections have been sanctioned and 25000 seats increased in Government Colleges.
- To enhance the employability skill of the students Youth Development Centers have been established in all the 126 Government Colleges.
- The amount given for food, clothes and other things for students living in hostels has been increased from ₹ 750 per month to ₹ 1000 per month.
- A separate Minority Affairs Department has been established for taking care of minority issues.
- Constitution of State Commission for protection of child rights.
- A system has been developed to maintain stock of wheat and pulses and send this information to the concerned official to check hoarding and black marketing to take action against them..
- 'Mukhaya Mantri Anna Suraksha Yojana' has been started to provide 25 kg. wheat per month per family at the rate of ₹ 2 per kg. for all BPL, State BPL families & Families of Antoday Anna Yojana. Coupon system has also adopted for distribution of wheat.
- Mobile Testing Laboratories have been setup to check adulteration in food articles.
- Gratuitous relief is being provided to destitute persons. 10 Kg. of wheat at free of cost is provide immediately to destitute persons through food stamps release by the Sarpanch.

Agriculture & Allied Services

- Livestock Development Policy has been released.
- A Veterinary University has been established.
- To provide the high quality daily consumable items to the consumers at a reasonable price, 390 Mini Super Markets and 10 Super Markets and 867 Mini Banks have been opened.

Tourism

- Second Tourist Rail "Royal Rajasthan on Wheel"s has been started with the cooperation of Union Ministry of Railways on the lines of 'Palace on Wheels'.
- "The Great Indian Travel Bazar 2010" has been successfully organized at Jaipur during 11-13 April, 2010 wherein 227 foreign tour operators of 49 countries met with Indian Travel Agents.

Industries

- For strengthening and conceding the legal shape to the Single Window Scheme, the draft of the "Rajasthan enterprises single point enabling and clearance ordinance, 2010" is being implemented.
- "Mukhyamantri Sawawlamban Yojana" has been announced for skilled labour, Handicrafts persons, Artisans & unemployed trained youths for establishing own business. Under the scheme, 2 percent interest subsidy will be provided on loan by the State Government.

Information Technology & Communication

- Litigation Information, Tracking & Evaluation System (LITES) has been developed to assist the Administrative Departments in the State to effectively and economically handle litigation and to streamline systems and procedures to maximize efficiency.

MNAREGA

- Training of mates and social audit forum members has been taken up in a big way. Daily measurement of task by the mate also helps in ensuring proper wages for the genuine worker and weans away the non-working labour.
- Bharat Nirman Rajiv Gandhi Sewa Kendra as a IT & Knowledge Resources Centers in all Panchayat Samitis & Gram Panchayat's are being established.

Annual Plan 2011-12 – Proposed Outlay

(₹ in lakhs)				
Head of Development / Sector	Proposed Outlay 2011-12 (GBS)	IEBR	Earmarked for TSP	Earmarked for SCSP
1	2	3	4	5
I. AGRICULTURE AND ALLIED SERVICES				
1. Agriculture University, Bikaner	855.75		304.55	
2. M.P. Agri. & Tech. University, Udaipur	420.48		14.32	
3. Crop Husbandry				
a. Agriculture Department	19004.51		2818.37	3363.54
b. Agriculture Marketing Board		7500.00	942.00	1287.00
c. Mission on Livelihood	1000.00		280.54	357.17
d. Rashtriya Krishi Vikas Yojana	51587.00			
e. Provision for work plan	781.90		98.21	134.17
f. Horticulture Department	9000.00		1089.90	1514.69
g. Multi State Raj. Agri.Competitiveness Project (EAP)	0.01			
Sub Total - 3	81373.42	7500.00	5229.02	6656.57
4. Soil & Water Conservation				
a. Watershed Dev. & Soil Conservation Deptt.	0.01		0.00	0.00
b. Forest Department	19.14		0.00	0.00
Sub Total - 4	19.15	0.00	0.00	0.00
5. Animal Husbandry				
a. Animal Husbandry Department	2903.00		364.61	498.15
b. Udaipur University	9.06		0.00	0.00
c. Veterinary University	1775.80		355.03	262.83
Sub Total - 5	4687.86	0.00	719.65	760.98
6. Dairy Development	0.01		0.00	0.00
7. Fisheries Department	49.20		40.80	2.50
8. Forest Department				
a. Forestry	7555.00		948.92	1296.45
b. Forestry - under TFC	1104.00		138.66	189.45
c. Rajasthan Forestry Dev. and Bio-diversity Project Phase-II (EAP)	11158.00		1401.45	1914.71
Sub Total - 8	19817.00	0.00	2489.03	3400.61
9. Agriculture Credit				
a. Special Debentures	650.00		0.00	0.00
b. Ordinary Debentures	0.01		0.00	0.00
c. Share Capital Contribution in RRBs	0.01		0.00	0.00
Sub Total - 9	650.02	0.00	0.00	0.00

Head of Development / Sector	Proposed Outlay 2011-12 (GBS)	IEBR	Earmarked for TSP	Earmarked for SCSP
1	2	3	4	5
10. Storage & Warehousing		390.00	0.00	0.00
11. Cooperation	1173.54		147.40	201.37
Total - Agri. and Allied Services	109046.43	7890.00	8944.76	11022.02
Total - Agri. and Allied Services	116936.43		0.00	0.00
II. RURAL DEVELOPMENT				
1. SGSY incl. Rural Haat	2260.00		286.09	397.26
2. Indra Awas Yojana	7500.00		942.60	4163.94
3. D.P.A.P	400.00		124.00	68.80
4. DRDA Administration	888.00		112.00	153.00
5. Desert Development Programme	3300.00		415.80	567.60
6. Wasteland Development Project	50.00		6.30	8.60
7 Dang Area Development Programme	200.00		25.20	34.40
8. Panchayati Raj Department				
a. Modernisation of Z.P. & P.S. Buildings	50.00		12.56	17.20
b. H.Q. Building	0.01		0.00	0.00
c. Devolution for Decentralised Planning				
i. MLA Local Area Development Scheme	20000.00		2520.00	3440.00
ii. Grants for Panchayati Raj Instt. (SFC)	20115.00		2514.38	3451.73
Sub Total - (c)	40115.00	0.00	5034.38	6891.73
d. Training Programme for newly elected PRI's Representatives	0.01		0.00	0.00
e. Mid Day Meal	15900.00		2633.04	3378.75
f. District Planning	0.01		0.00	0.00
g. Backward Region Grant Fund	27540.00		6260.78	4725.85
h. Const. of Memorial at Nagaur	0.01		0.00	0.00
i. Nirmal Gram Puraskar	0.01		0.00	0.00
j. Untied Fund Scheme	1650.00		207.24	283.80
k. Untied Funds to PRIs	129000.00		16202.40	22136.40
l. Rastriya Gram Swaraj Yojana	0.01		0.00	0.00
Sub Total - 8	214255.06	0.00	30350.40	37433.73
9. Indira Gandhi Panchayati Raj Sansthan	0.01		0.00	0.00
10. Land Reforms				
i. Agriculture Census	3.00		0.00	0.00
ii. Updating of Land Records incl. Rationalisation of Revenue Administration				
a. RRTI Ajmer	0.01		0.00	0.00
b. Board of Revenue	1098.21		0.00	0.00
c. Settlement	4985.00		626.12	855.43
Sub Total - 10	6086.22	0.00	626.12	855.43

Head of Development / Sector	Proposed Outlay 2011-12 (GBS)	IEBR	Earmarked for TSP	Earmarked for SCSP
1	2	3	4	5
11. Swavivek District Dev. Scheme	300.00		0.00	0.00
12. National Rural Emp. Guarantee Scheme	35000.00		4396.00	7000.00
13. Gramin Jan Bhagidari Vikas Yojana	2000.00		252.00	344.00
14. Bio-Fuel Authority	61.10		24.32	0.00
15. Incentives to Women Workers of NREGA	0.01		0.00	0.00
16. Mitigating Poverty in Western Raj. (Mpower) (EAP)	2400.00		533.52	480.00
17. Financial Inclusion Promotion Scheme	0.12		0.00	0.00
18. District Innovation Fund (DIF) - TFC	660.00		82.90	113.26
19. Integrated Water Management Programme	3500.00		441.00	602.00
Total - Rural Development	278860.52	0.00	38618.25	52222.03
III. SPECIAL AREA PROGRAMME				
1. Mewat Development Board	725.00		91.35	124.70
2. B. A. D. P.	9131.00		1167.77	1594.10
3. Magra Development	500.00		63.00	86.00
Total - Special Area Programme	10356.00	0.00	1322.12	1804.80
IV. IRRIGATION AND FLOOD CONTROL				
A. Irrigation				
1. Multipurpose Projects				
a. Bhakara Nagal - BBMB Beas	0.01		0.00	0.00
b. Bhakara Nagal Beas	0.01		0.00	0.00
c. Chambal - LOTC Works	40.00		0.00	7.20
d. Ranapratap Sagar (Chambal)	0.02		0.00	0.00
e. Mahi Bajaj Sagar	0.01		0.01	0.00
Sub Total - 1	40.05	0.00	0.01	7.20
2. Major Projects				
a. IGNP-Stage-I & II	15210.00		0.00	2616.12
b. Complitation of Pending Irri. Proj. under TFC	7500.00		942.00	1287.00
c. Gurgaon Canal	0.01		0.00	0.00
d. Narbada (AIBP)	22000.00		0.00	3960.00
e. RWSRP (EAP)	10000.00		800.00	1800.00
f. Ratanpur Distributory	0.01		0.00	0.00
g. Bisalpur	1000.00		133.78	200.00
h. Yamuna Water Project	30.00		0.67	5.40
i. Yamuna Link Canal	0.01		0.00	0.00
j. Parwan Project	100.00		21.23	18.00
k. Modernisation (AIBP)	2000.00		0.00	360.00

Head of Development / Sector	Proposed Outlay 2011-12 (GBS)	IEBR	Earmarked for TSP	Earmarked for SCSP
1	2	3	4	5
1. Dholpur Lift	0.01		0.00	0.00
m. Barriage on Chambal	0.01		0.00	0.00
n. Kalisind	0.01		0.00	0.00
o. Relining of Indira Gandhi Feeder	0.01		0.00	0.00
Sub Total - 2	57840.07	0.00	1897.68	10246.52
3. Medium Projects	1900.00		236.61	342.00
4. Survey & Investigation	930.00		0.00	158.10
5. Irrigation Management Training Institute	275.00		0.00	46.75
6. Instt. for Training of Engg. Subordinates	0.01		0.00	0.00
7. Stipend to unemployed graduates	2.00		0.00	0.00
Total - Irrigation	60987.13	0.00	2134.29	10800.57
B. Minor Irrigation				
1. Ground Water Department	80.76		11.61	0.00
2. Irrigation Department				
a. Surface MI Works (NABARD)	7500.00		5000.00	1785.00
b. Surface MI Works (SP)				
c. Chambal Lift Scheme	20.00		0.00	3.40
d. Water Harvesting Structure (NABARD)	500.00		100.00	85.00
e. Minor Irrigation Imp. Scheme (EAP)	10000.00		1500.00	1700.00
f. State Partnership Irrigation Proj.(EC)	2800.00		450.00	510.00
g. ERM for MIW Schemes	1100.00		138.16	187.00
h. Special Component for SC	0.01		0.00	0.01
i. Raj. Community Business on Water	0.01		0.00	0.00
j. AIBP Projects in Desert/Tribal areas	3700.00		1480.00	629.00
Total - Minor Irrigation	25700.78	0.00	8679.77	4899.41
C. Command Area Development				
1. CAD & WU Department	60.17		0.00	0.00
2. Indira Gandhi Nahar Proj, Bikaner	1028.37		0.00	517.44
3. Gang Canal	1780.00		223.53	305.45
4. Chambal Phase-II	2560.33		1.13	24.90
5 CAD - Bisalpur	1491.03		301.70	271.31
6. Mandi Committee-Bikaner	49.00		0.00	8.41
7. CAD - Sidhmukh Nohar	1930.00		0.00	331.96
8. CAD - Amarsingh Jassana	1508.00		0.00	259.38
Sub Total - CAD	10406.90	0.00	526.36	1718.85
D. Flood Control (NABARD)	200.00		0.00	34.00
Total - Irrigation & Flood Control	97294.81	0.00	11340.42	17452.83

Head of Development / Sector	Proposed Outlay 2011-12 (GBS)	IEBR	Earmarked for TSP	Earmarked for SCSP
1	2	3	4	5
V. POWER				
A. Rajasthan Rajya Vidyut Nigam Ltd.				
a. Raj. Rajya Vidyut Utpadan Nigam Ltd.	113200.00	432800.00	68577.60	97465.20
b. Raj. Rajya Vidyut Prasaran Nigam Ltd.	56500.00	225500.00	35419.20	48391.20
c. DISCOM, Jaipur	20000.00	100000.00	15072.00	20592.00
d. DISCOM, Jodhpur	25000.00	100000.00	15690.01	21503.44
e. DISCOM, Ajmer	18700.00	74800.00	11744.00	16082.00
f. APDRP	0.08			
g. Additional Power Purchase	0.06			
h. FRP-Transition Support	40000.00		5024.00	6880.00
Sub Total - A	273400.14	933100.00	151526.81	210913.84
B. Rajasthan Renewable Energy Corp.	200.00		25.00	28.50
Total - Power	273600.14	933100.00	151551.81	210942.34
Total - Power	1206700.14			
VI. INDUSTRY AND MINERALS				
A. Industries				
1. Village and Small Industries				
a. Industries Department including CIPET	2137.00		62.76	366.72
b. Khadi and Village Industries	508.30		63.84	87.22
c. Handloom Development Corporation	55.00		0.00	13.75
d. RAJSICO (including IITF)	55.00		6.91	9.44
Sub Total - Village & Small Industries	2755.30	0.00	133.51	477.13
2. Medium and Large Industries				
a. RFC	0.01		0.00	0.00
b. RIICO	458.50		229.25	229.25
c. State Enterprises	25.50		0.00	0.00
d. Craft Institute	0.01		0.00	0.00
e. Bureau of Industrial Promotion	370.00		46.47	63.49
Sub Total - Medium & Large Industries	854.02	0.00	275.72	292.74
3. RUDA	136.05		0.00	0.00
Sub Total - Industries	3745.37	0.00	409.23	769.87
B. Minerals				
1. Directorate of Mines & Geology	575.00		28.74	46.72
2. RSMM Ltd.		12500.00	1570.00	0.00
3. Petroleum Department	588.00		0.00	0.00
Sub Total - Minerals	1163.00	12500.00	1598.74	46.72
Total - Industry and Minerals	4908.37	12500.00	2007.97	816.59
Total - Industry and Minerals	17408.37			

Head of Development / Sector	Proposed Outlay 2011-12 (GBS)	IEBR	Earmarked for TSP	Earmarked for SCSP
1	2	3	4	5
VII. TRANSPORT				
1. Roads & Bridges				
a. Land Acquisition - General	95.00		11.97	16.44
b. Land Acquisition - ADP	0.01		0.00	0.00
c. Land Acquisition - PMGSY	200.00		25.20	34.60
d. Central Road Fund (CRF)	17654.00		2217.34	3029.43
e. SMR - Widening - SHW	3427.00		431.79	592.54
f. SMR -Widening -MDR	631.00		79.51	109.10
g. NABARD - RIDF - X				
h. NABARD - RIDF - XI	0.01		0.00	0.00
i. NABARD - RIDF - XII	50.00		6.30	8.65
j. NABARD - RIDF - XIII	100.00		12.60	17.29
k.NABARD - RIDF - XIV	200.00		25.20	34.58
l. NABARD - RIDF - XV	500.00		63.00	86.45
m. NABARD - RIDF - XVI	22147.00		2790.52	3829.22
n. NABARD - XVII (New Projects)	15000.00		1890.00	2593.50
o. Computerisation	25.00		3.15	4.32
p. Rural Roads	2433.00		306.56	420.67
q. State Road Development Fund (SHW)	13000.00		1638.00	2247.70
r. State Road Development Fund (MDR)	8000.00		1008.00	1383.20
s. Others (Incl. Public Works)	0.10		0.00	0.00
t. Road connecting to unconnected habitations (EAP)	10000.00		1250.00	1716.07
u. Upgrd. and Imp. Of State Highways and Minor District Roads under TFC	3750.00		468.75	643.50
v. Economic Roads/ Urban Roads	0.01		0.00	0.00
Sub Total - Roads	97212.13	0.00	12227.89	16767.26
2. Raj. State Road Transport Corporation		14820.00	1863.38	2544.23
3. Transport Department	50.82		0.00	0.00
4. Raj. State Road Development Corporation		22100.00	2775.76	3792.36
Total - Transport	97262.95	36920.00	16867.02	23103.84
Total - Transport	134182.95			
VIII. SCIENTIFIC SERVICES				
1. Science & Technology	610.22		27.52	0.00
2. Environmental Development	64.56		6.30	0.00
a. NLCP	1277.00		0.01	0.00
b. CEPT	100.00		0.00	0.00

Head of Development / Sector	Proposed Outlay 2011-12 (GBS)	IEBR	Earmarked for TSP	Earmarked for SCSP
1	2	3	4	5
3. National River Conservation Scheme	1000.00		0.00	0.00
Total - Scientific Services	3051.78	0.00	33.83	0.00
IX. SOCIAL AND COMMUNITY SERVICES				
A. EDUCATION				
a. General Education				
1.a. Elementary Education (Incl. DPEP)	81000.00		10206.00	13899.60
b. Grant in Aid to Elementary Education - TFC	32000.00		4032.00	5491.20
c. Teachers own Schools	0.01		0.00	0.00
d. State Health Insurance Programme	0.01		0.00	0.00
Sub Total - Elementary Education	113000.02	0.00	14238.00	19390.80
2.a. Secondary Education	41887.39		5709.45	7793.91
b. Computerization	0.01		0.00	0.00
c. NABARD-RIDF Loan-XI (For IT, Edu.)	0.01		0.00	0.00
d. School under PPP	0.01		0.00	0.00
Sub Total - Secondary Education	41887.42	0.00	5709.45	7793.91
3. University & Other Higher Education				
a. College Education	2512.00		722.95	1027.23
b. New University Kota	120.00		0.00	0.00
c. New University, Bikaner	25.00		0.00	0.00
d. National Law University, Jodhpur	415.00		0.00	0.00
e. Sanskrit University	128.50		0.00	0.00
Sub Total - 3	3200.50	0.00	722.95	1027.23
4. Literacy & Continuing Education	3533.39		0.00	0.00
5. Physical Education	15.00		1.51	2.06
6. Sanskrit Education(including Sodh Sansthan)	112.00		12.00	27.00
Sub Total - General Education	161748.33	0.00	20683.91	28241.00
b. Arts and Culture				
1. Fine Arts Education				
a. Kathak Kendra	18.00		0.00	0.00
b. Ravindra Rangmanch	36.88		4.63	6.32
c. Asstt. to Autonomous & Voluntary Org.	50.00		6.28	8.58
Sub Total - Fine Arts Educatiobn	104.88	0.00	10.91	14.90
2.(a) Archaeology & Museums	150.00		0.00	0.00
(b) Heritage Protection	0.01		0.00	0.00
(c) Heritage Protection & Prom. Authority of Raj.	0.01		0.00	0.00
3. Archives	37.00		0.00	0.00

Head of Development / Sector	Proposed Outlay 2011-12 (GBS)	IEBR	Earmarked for TSP	Earmarked for SCSP
1	2	3	4	5
4. Oriental Research Institute	7.00		0.00	0.00
5. Arabic & Persian Research Institute	46.00		0.00	0.00
6. Libraries	25.00		11.78	4.29
7. Academies				
a. Rajasthan Sahitya Academy	54.00		0.00	0.00
b. Rajasthan Lalit Kala Academy	77.00		0.00	0.00
c. Rajasthan Sangeet Natak Academy	70.00		0.00	0.00
d. Rajasthan Hindi Granth Academy	3.50		0.00	0.00
e. Rajasthan Sindhi Academy	22.00		0.00	0.00
f. Rajasthan Urdu Academy	59.00		19.90	14.57
g. Rajasthan Sanskrit Academy	72.85		0.00	0.00
h. Rajasthani Academy	44.00		0.00	0.00
i. Bharat Lok Kala Mandal	0.01		0.00	0.00
j. Punjabi Academy	20.00		0.00	0.00
k. Brij Academy	20.00		0.00	0.00
Sub Total - Academies	442.36	0.00	19.90	14.57
8. Jawahar Kala Kendra	170.00		0.00	0.00
9. Dr. Ambedkar Peeth	31.22		0.00	0.00
10. Kalbeliya School of Dance	62.56		0.00	0.00
Sub Total - Arts & Culture	1076.04	0.00	42.59	33.77
c. Technical Education				
1. Dir. of Tech. Education - Polytechnic	4808.00		589.80	835.55
2. Agriculture University, Udaipur	114.00		0.00	0.00
3. Engineering College, Ajmer	80.00		0.00	0.00
4. Raj. Technical University, Kota	142.00		0.00	0.00
5. Engineering College, Bikaner	0.01		0.00	0.00
6. Engineering College, Bhartpur	50.00		0.00	0.00
7. Engineering College, Jhalawar	434.02		0.00	0.00
8. Govt. Mahila Engineering College, Ajmer	60.00		0.00	0.00
9. College of Engineering & Tech., Bikaner	0.01		0.00	0.00
Sub Total - Technical Education	5688.04	0.00	589.80	835.55
d. Sports and Youth Welfare				
1. Scouts & Guides	30.75		0.00	0.00
2. Rajasthan Sports Council	200.00		0.00	0.00
3. Department of Sports	500.00		0.00	0.00
Sub Total - Sports & Youth Welfare	730.75	0.00	0.00	0.00
Total - Education	169243.16	0.00	21316.29	29110.32

Head of Development / Sector	Proposed Outlay 2011-12 (GBS)	IEBR	Earmarked for TSP	Earmarked for SCSP
1	2	3	4	5
B. Medical and Public Health				
1. M.N.P	9000.00		1130.33	1544.30
2. Other than M.N.P	9664.00		1213.79	1658.35
3. Public Health Infrastruction - Under TFC	3750.00		471.00	643.50
4. Rajasthan Health Dev.System, (EAP)	4000.00		502.40	686.40
5. Population Control & Family Welfare	594.00		74.62	101.94
6. Family Welfare - Population Mission	525.00		65.94	90.09
7. Family Welfare - NRHM (BPL Family)	1650.00		207.24	283.15
8. Family Welfare - NRHM	10500.00		1318.80	1822.80
9. Family Welfare - NRHM - Ambulance	2500.00		314.00	429.00
10.Mobile Surgical Unit	709.10		89.06	121.68
11.Medical Education				
a. Medical College, Ajmer	2500.00		314.00	429.00
b. Medical College, Bikaner	2850.00		61.84	490.19
c. Medical College, Udaipur	2650.00		332.84	454.73
d. Medical College, Jodhpur	3200.00		185.58	550.43
e. Medical College, Jaipur	4869.00		810.68	1080.83
f. Medical College, Kota	2650.00		332.84	454.73
g. Dental College, Jaipur	339.50		42.64	58.25
h. Raj. Health Science University, Jaipur	500.00		0.00	0.00
Sub Total - Medical Education	19558.50	0.00	2080.42	3518.15
12. E.S.I.	0.01		0.00	0.00
13. Ayurved				
a. Directorate of Ayurved	1607.94		238.14	310.75
b. Directorate of Homeopathy	507.97		0.00	0.00
c. Directorate of Unani	185.24		0.00	0.00
b. Ayurved University, Jodhpur	763.00		95.83	133.98
c. Ayurved College Udaipur	38.57		7.04	4.12
Sub Total - Ayurved	3102.72	0.00	341.01	448.85
Total - Medical & Public Health	65553.33	0.00	7808.62	11348.20
C. Sewerage and Water Supply				
1.a. Urban Water Supply & Sewerage	30245.85		6818.63	9315.89
b. Water Supply Project for Jaipur - Transfer System	5000.00			0.00
c. Nagaur Lift Canal	1950.00			0.00
d. Reorganisation of Urban Water Supply - Jodhpur (EAP)	15000.00			0.00
e. Chambal - Bhilwara Drinking Water Supply Project (EAP)	950.00			0.00
f. Drinking Water under TFC	6000.00			0.00

Head of Development / Sector	Proposed Outlay 2011-12 (GBS)	IEBR	Earmarked for TSP	Earmarked for SCSP
1	2	3	4	5
2. Rural Water Supply				
a. PHED	63301.47		10551.83	14416.39
b. Aapni Yojana Phase I (EAP)	249.01			0.00
c. Barmer Lift Canal Project Phase-II (EAP)	2700.00			0.00
d. Devas Project (NABARD)	5000.00			0.00
e. Nagaur Lift Canal Ph-II Project (EAP)	3050.00			0.00
f. Chambal - Bhilwara WS Project (EAP)	2050.00			0.00
g. Drinking Water under TFC	6500.00			0.00
3. Conv. of Dry Latrines into Flush Latrines	0.01			0.00
4. Training Instt. for Eng. Subordinates	98.12			0.00
Total - Sewerage & Water Supply	142094.46	0.00	17370.46	23732.28
D. Housing				
1. Rental Housing	282.50		0.00	0.00
2. Rental Housing for Rurals	0.01		0.00	0.00
3. Police Housing	6840.92		0.00	0.00
4. Judicial Housing	121.90		18.65	0.00
5. Rajasthan Housing Board		31500.00	3956.40	5405.40
Total - Housing	7245.33	31500.00	3975.05	5405.40
Total - Housing	38745.33			
E. Urban Development				
1. Town Planning	0.03		0.00	0.00
2. Swaran Jayanti Shahari Rojgar Yojna	600.00		75.00	102.96
3. Int. Dev. of Small & Medium Towns	0.02		0.00	0.00
4. National Capital Region	0.03		0.00	0.00
5. JNNURM	35146.00		4393.25	6031.25
6. UIDSSMT	17021.00		2127.63	2920.80
7. IHSDP	13458.00		1682.25	2309.39
8. RUIDP Phase-I	3678.00		0.00	0.00
9. Grants for Local Bodies (SFC)	9000.00		1125.00	1544.40
10. Special Grant in Aid for Urban Renewal	0.01		0.00	0.00
11. Heritage Walk/Conservation Proj.	0.01		0.00	0.00
12. Raj. Urban Sector Dev. Investment Prog. (EAP)	30000.00		0.00	0.00
13. Jaipur Development Authority		34400.00	4320.64	6078.48
14. Sahari Jan Sahabhagi Yojana	1000.00		125.60	171.60
15. Water Drainage Project, Churu	0.01		0.00	0.00
16. Incentive to Local Bodies	0.02		0.00	0.00

Head of Development / Sector	Proposed Outlay 2011-12 (GBS)	IEBR	Earmarked for TSP	Earmarked for SCSP
1	2	3	4	5
17. Const. of Sheds in Urban for Labours	0.01		0.00	0.00
18. Urban Local Bodies		131110.00	16467.40	22498.48
19. Grant to Urban Improvement Trust	0.01		0.00	0.00
20. Rajasthan Urban Development Fund	4500.00		562.50	772.20
21. Rajasthan Metro Rail Corporation LTD	20000.00		0.00	0.00
Total - Urban Development	134403.15	165510.00	30879.27	42429.56
Total - Urban Development	299913.15			
F. Information & Publicity	4.46		0.00	0.00
G. Labour & Labour Welfare				
1. Craftsmen Training	1336.28		162.89	230.78
2. Employment	150.01		7.98	13.79
3. Labour Commissioner Office	50.00		0.00	0.00
4. Factories & Boilers	14.40		0.00	0.00
5. Bonded Labour	1.00		0.00	0.00
Total - Labour & Labour Welfare	1551.69	0.00	170.87	244.57
H. Social Justice & Empowerment				
1. Welfare of Backward Classes	23763.05		8150.74	8340.83
2. Social Welfare	23765.00		2218.76	3687.51
Total - Social Justice & Empowerment	47528.05	0.00	10369.50	12028.34
I. Tribal Area Development				
a. Tribal Area Development Department	25.50		25.50	0.00
b. Tribal Welfare Fund	12500.00		12500.00	0.00
c. Special Central Assistance	5711.00		5711.00	0.00
d. Article 275 (1) of the Constitution	7957.00		7957.00	0.00
Total - TAD	26193.50	0.00	26193.50	0.00
J. Empowerment of Women & Dev. of Children				
a. Women Development	1816.99		228.99	311.80
b. Nutrition				
i. Nutrition-ICDS	32500.00		4075.16	9799.93
ii.NNM Pilot Project	0.01		0.00	0.00
Total - Empowerment of Women	34317.00	0.00	4304.15	10111.73
K. Sainik Kalyan Board	0.03		0.00	0.00
L. Minority Department	250.00		0.00	0.00
Total - Social and Community Services	628384.16	197010.00	122387.71	134410.40
Total - Social and Community Services	825394.16			

Head of Development / Sector	Proposed Outlay 2011-12 (GBS)	IEBR	Earmarked for TSP	Earmarked for SCSP
1	2	3	4	5
X. ECONOMIC SERVICES				
1. PMU	9.14		0.00	0.00
2. State Planning Machinery	115.31		0.00	0.00
3. Incentive for issuing Unique Identification(UIDs)	2698.00		338.87	462.98
4. Economics & Statistics	223.00		32.53	39.82
5. Evaluation	5.17		0.00	3.47
6. Food & Civil Supply	750.01		93.84	126.40
7. Directorate of Information Technology	1065.08		133.78	182.77
8. Weights & Measures	39.60		0.00	0.00
9. Rajasthan Foundation	50.02		0.00	0.00
10.a. Tourism Department	2500.00		350.11	428.99
b. Civil Aviation	0.01		0.00	0.00
11. Resource Development Fund	0.01		0.00	0.00
12. DOP, Secretariat	348.00		0.00	0.00
13. DPIP Phase II	6000.00		702.00	973.00
14. Information & Technology (Incl.Rs. 19.37 crores for NeGAP)	7934.92		996.63	1361.63
15. Rajasthan IDF- Accounting Reforms Strengthening (EAP)	75.00		0.00	0.00
16. Planning Manpower Department	152.08		0.00	0.00
17. RajComp	0.01		0.00	0.00
18. State Planning Board	2500.00		0.00	0.00
19. Rajasthan State Civil Supply Corporation LTD	0.03		0.00	0.00
Total - Economic Services	24465.39	0.00	2647.76	3579.07
XI. GENERAL SERVICES				
1. State & Distt.Level Adm. Build.				
i.a. Jail Building (State Plan)	0.02		0.00	0.00
b. Training for Police - Under TFC	1000.00		125.60	171.60
ii. a. Police Buildings	1800.00		226.08	308.88
b. Training for Police - Under TFC	1000.00		125.60	171.60
iii. Procequition Department	2.57		0.00	0.00
iv.a.GAD Buildings	418.14		0.00	0.00
b. GAD - MP Cell	4.50		0.00	0.00
c. Raj Bhawan - Capital Expenditure	330.39		0.00	0.00
v. Revenue Buildings	15.00		0.00	0.00
vi.a. New Building for High Court, Jodhpur	1700.00		0.00	0.00

Head of Development / Sector	Proposed Outlay 2011-12 (GBS)	IEBR	Earmarked for TSP	Earmarked for SCSP
1	2	3	4	5
b. Other Judicial Buildings	1025.12		74.12	0.00
c. Judicial Administration	4100.00		514.95	703.55
d. Judicial Academy	711.81		0.00	0.00
vii. Excise Department	3150.00		0.00	0.00
viii. Stamps & Registration	0.01		0.00	0.00
2.a. HCM, RIPA	150.00		0.00	0.00
b. Centre for Good Governance	0.01		0.00	0.00
c. Corpus Fund	0.01		0.00	0.00
3. Administrative Reforms	2.00		0.00	0.00
4. Commercial Taxes	9000.00		0.00	0.00
5. Raj. Vidhan Sabha (PAD)	57.85		0.00	0.00
6. Stationary & Printing	147.00		0.00	0.00
7. Rajasthan State Breveries Corporation	0.01		0.00	0.00
8. Devsthan	500.00		0.00	0.00
9. a. Civil Defence & Home Guards	220.00		0.00	0.00
b. Training for Homeguards Under TFC	500.00		0.00	0.00
10. Woqf Board	0.01		0.00	0.00
11. Pension Department	27.00		0.00	0.00
12. Treasuries & Accounts	400.00		0.00	0.00
Total - General Services	26261.45	0.00	1066.35	1355.63
Grand Total	1553492.00	1187420.00	356788.01	456709.55
Grand Total	2740912.00		356788.01	456709.55