

CHAPTER – 24
ECONOMIC AND GENERAL SERVICES

ECONOMIC SERVICES

24.1 Economic Services cover various departments namely Statistics, Project Monitoring Unit, Evaluation, State Planning Machinery, Tourism, Food & Civil Supply, Manpower, Rajasthan Foundation, Information Technology and District Poverty Initiatives Project.

24.2 The Sector/department wise outlays under the head Economic Services for the Eleventh Five Year Plan, likely expenditure of Annual Plan 2010-11 and proposed outlay for annual plan 2011-12 are as under:-

Table No. 24.1

(₹ in lac)

Economic Services	XI th Plan 2007-12	Antici. Exp. 2010-11	Annual Plan 2011- 12
State Planning Machinery	250.00	75.43	190.31
Economics & Statistics	865.00	177.99	223.00
Evaluation	100.00	4.45	5.17
Project Monitoring Unit	50.00	7.94	9.14
Directorate of Information Technology	4500.00	912.87	1362.99
Weights & Measures	250.00	25.00	39.60
Food & Civil Supply	4450.00	725.00	750.01
Rajasthan Foundation	300.00	0.02	50.02
IIIT	0.05	0.00	0.00
Information and Technology	31183.00*	7173.15	7637.01**
DPIP (EAP)	10000.00	0.01	0.00
Rajasthan Rural Livelihood Project	0.01	200.00	6000.00
Tourism Department	15500.00	2500.00	2500.00
Dewas Stage -II, project for UWSS for Udaipur	2856.04		
Civil Aviation	1800.01	0.01	0.01
Resources Development Fund	0.05	0.01	0.01
DOP Secretariat	100.04	180.00	348.00
PDCOR Share Capital	0.05	-	-
Rajasthan IDF-Accounting Reforms	-	154.00	75.00
Planning Manpower Department	-	75.27	152.08
Rajcomp	-	0.01	0.01
State Planning Board	-	400.00	2425.00
Rajasthan State Civil Supply Corporation LTD	-	0.03	0.03
Incentive for issuing UID - TFC Grant		2698.00	2698.00

* Inclusive of ₹ 66.58 crores for NeGP

** Inclusive of ₹ 19.37 crore of NeGP

STRENGTHENING OF STATE PLANNING MACHINERY

24.3 The State Planning Department is responsible for plan formulation and its monitoring at the State level and for advising the State Government in matters relating to plan formulation, monitoring and evaluation systems.

24.4 An outlay of ₹ 250.00 lakh has been proposed for the Eleventh Plan. An expenditure of ₹ 75.43 lacs is likely to be incurred during the year 2010-11. A provision of ₹ 190.31 lacs has been proposed for Annual Plan 2011-12.

State Planning Board

24.5 To suggest policy measures for the accelerated and balanced development of the State the State Planning Board was reconstituted on January 0, 2010. The main function of State Planning Board is to provide expert advice and support in Perspective Planning and Strategic Planning for balanced & sustained development of the state. SPB also help government to decide sectoral priorities and to correct regional imbalance. The main achievements of State Planning Board during 2010-11 are as under:

24.6 The State Planning Board has constituted five Working Groups under the convenership of members of SPB on Education, Health, Industry and Infrastructure Development, Plan Formulation and Agriculture Sectors to prepare action plan and suggest policy measures for the accelerated and balanced development of these sectors. Renowned Academicians, Subject Matter Specialists and Principal Secretaries/ Secretaries of the concerned departments are nominated as the members of these working groups.

24.7 A committee was constituted to prepare a report on devolution of powers to PRIs for strengthening the PRIs. The committee submitted the report to Hon'ble Chief Minister and the State Government has transferred five departments to PRIs along with financial & administrative powers in the first phase as per the recommendations of the State Planning Board.

24.8 The State Planning Board has submitted a report on 'Mid Term Appraisal of XI Five Year Plan of the State' to suggest corrective policy measures for optimum utilization of financial resources to achieve the targets.

24.9 State Planning Board has prepared two reports for 'The Accelerated and Over all Development of Small, Medium and Large Scale Enterprises' and 'Large Scale Industries and Infra-structure Projects in the State' to suggest policy measures for accelerated development of Industrial & Infrastructure Sector in the state.

24.10 During the year 2011-12, the State Planning Board will take-up the tasks of preparing Approach Paper of XII Five Year Plan, Model District Plan of a District and reports based on Innovative ideas in the public interest. The State Planning Board will organize state level and regional level brain storming sessions and lectures of experts for obtaining the views of Cross sections of the Society to decide the regional and intra regional priorities of the State for XII Five Year Plan. The services of experts will also be utilized for the assignments to be taken by the State Planning Board.

ECONOMICS & STATISTICS

24.11 The Department of Economics & Statistics is responsible for collecting information relating to administrative and developmental activities of the state, prepare estimates of state income and agriculture production, industrial growth, details of price structure. It also gathers information about socio-economic conditions in the State by conducting sample surveys.

24.12 This Department is also the nodal statistical organisation in the State to develop an efficient statistical system and coordinate the statistical activities in the State. At the District level, there are District Statistical Officers with supporting subordinate statistical staff. The Directorate is engaged in scientific and systematic collection, tabulation and analysis of statistical data relating to all sectors of the economy with a view to present a comprehensive picture of the economy.

24.13 The Director, Economics & Statistics also performs the function of (i) Chief Registrar, Birth & Death under Rajasthan Birth & Death Registration Act.1969 (ii) State Agricultural Statistical Authority (iii) Officer on Special Duty for Annual Survey of Industries.

24.14 An outlay of ₹ 865.00 lakh has been proposed for the Eleventh Plan. An expenditure of ₹ 177.99 lacs is likely to be incurred during the year 2010-11 against the provision of ₹ 219.30 lacs in current financial year. A provision of ₹ 223.00 lacs has been proposed for Annual Plan 2011-12. Scheme wise details are as under:-

24.15 **E-Gram Project:** To monitor basic level amenities/ services relating to 11 departments at village level, E-Gram project is being implemented by Planning Department. The objective is to have a simple and regular feedback mechanism to ensure effective service delivery to the ultimate beneficiary. e-Gram is a single window interface for all service departments to take remedial actions promptly. Necessary suggestions and measures are also being implemented so that real problems of the people could be sorted out

24.16 For effective implementation of E-gram Project, the data are being collected from all the 33 districts in the prescribed formats. The information is being collected and fulfilled by Gram Prabhari at village

level then it is consolidated at districts. The consolidated information is being displayed at E-gram website www.egram.raj.nic.com and updated regularly. State wing of NIC provides technical support, guidance, active participation and coordination for effective implementation of E-gram Project.

Table No. 24.2

(₹ in lac)

Scheme	Proposed outlay 2011-12		
	Committed	New	Total
Direction and Administration	30.91	8.70	39.61
Vital Statistics	7.00	-	7.00
e-Gram Scheme	176.39	-	176.39
Total	214.30	8.70	223.00

EVALUATION

24.17 Evaluation an integral part of planning provides feedback to the Planners and Executers for various developmental programmes and schemes. Since 1960, an independent evaluation machinery, officially known as 'Evaluation Organisation' is carrying out concurrent evaluation, ex-post, ex-ante, quick evaluation and impact studies of programmes/projects and schemes.

24.18 The working group constituted for evaluation emphasised concurrent evaluation by both State Evaluation Organisation and Non Governmental Organisations.

24.19 An outlay of ₹ 100.00 lakh has been proposed for the Eleventh Plan. An expenditure of ₹ 4.45 lacs is likely to be incurred during the year 2010-11. A provision of ₹ 5.17 lacs has been proposed for Annual Plan 2011-12.

PROJECT MONITORING UNIT

24.20 Project Monitoring Unit has been setup in the State to deal with the issues related to the external aided projects (EAPs) and is working under the Planning Department headed by Director, PMU.

24.21 The Major tasks of this unit are as under:-

- To deal with all interdepartmental cases related to Externally Aided Projects (EAP).
- To prepare estimates of Five Year Plan/Annual Plan for EAPs.
- Liaisoning and follow-up works regarding claims reimbursement with Government of India and PIAs.
- To conduct meetings if State Level High Power committee for EAPs under the chairpersonship of Chief Secretary.
- To prepare monthly progress report of EAPs.

- To coordinate visits of State by foreign delegation missions/delegations of External Funding Agencies.
- To organize periodical meetings for monitoring the progress of EAPs.

24.22 The PMU plays a key role of co-ordination between PIA and various donor agencies & Ministry of Finance, DEA, Govt. of India. PMU undertake all efforts with regard to get released reimbursement claims (ACA) in state account against claims lodged by different project implementing departments.

24.23 An outlay of ₹ 50.00 lakh has been proposed for the Eleventh Plan. An expenditure of ₹ 7.94 lacs is likely to be incurred during the year 2010-11. A provision of ₹ 9.14 lacs has been proposed for Annual Plan 2011-12.

INFORMATION TECHNOLOGY AND COMMUNICATION

24.24 Key agenda of Government of Rajasthan is to bring about qualitative improvements in governance so as to provide better services to the common man. Information & Communication Technologies (ICT) has been identified as an important strategic tool to bring about improvements in the productivity and performance of the government and to inculcate deeper citizen involvement within the governing process while taking steps to bridge the prevalent digital divide.

24.25 In order to provide thrust to e-Governance initiatives across all Departments and to make it central to the Planning and Monitoring process, the State Government has taken an enabling stride by allowing all departments to utilise upto 3% of their respective Plan Budget, for citizen-centric e- Governance initiatives. It is 1st such initiative in the Country. It has been made mandatory for departments with citizen interface to roll out at least 2 citizen services on an end-to-end basis through the CSCs as part of their e-Governance Plan.

24.26 The following will be the strategy of the State during the Eleventh Five Year Plan period:

- Ensuring delivery of public service through the electronic medium to the common man at his doorstep by providing the necessary infrastructure and re-engineering processes in the government as envisaged in the National E-Governance Plan.
- Promoting the State as an attractive location for investment in the IT and ITeS sector, by providing concessions, incentives and other benefits and creating an enabling environment to allow the private sector to flourish.

Some of the major achievements/initiatives made during the year 2010-11 are as follows:-

1. Rajasthan State Data Center (RSDC): A new State data centre has been set up in the new IT Building which was inaugurated by the Hon'ble

Chief Minister on 15.12.2010. The Centre has since then been made operational. The total cost of the project is ₹ 30.00 Crores for 5 years. GoI has funded the entire project.

2. e-SANCHAR - e-Speech Application through Network for Automated Communication, Help and Response. e-SANCHAR aims at integration of IT with Mobile Telephony for providing information pertaining to pensions and other citizen-centric services through voice message within remote rural areas. This also helps to disseminate information to the illiterate beneficiaries of various government schemes, especially pensions. The project has been implemented in 9 out of all 13 sub-treasuries of Jaipur. These are: Shahpura, Amer, Sambhar Lake City, Virat Nagar, Chaksu, Chomu, Dudu (Mozmabad), Jaipur (Rural) and Kotputli, Bassi, Jamwaramgarh, Phagi and Sanganer. As per budget announcement the project has been successfully implemented and voice calls to pensioners at all 13 sub-treasuries of Jaipur district has started. The project will be implemented in remaining sub-treasuries by the end of January 2011. The Project has been awarded as the best project under the category of Maximum Social Impact by PC Quest 'Best IT Implementations Award 2009.

3. Common Service Centre- Two SCAs (Service Centre Agencies) namely M/s. Zoom Developers and Ms/ CMS have already been selected to roll out the project in Rajasthan. Till date 1894 Kiosks have been made operational for business to citizen services such as Railway Reservation, Bus Reservation, Registration of New Insurance policy, all types of mobile recharge, all types of DTH recharge, sale of TATA SKY set top box, ITZ recharge. Out of the operational 1894 CSCs, 1677 CSCs are ready for government-to-citizen service delivery. Detailed guidelines for effective and timely implementation of the project have been circulated to all District Collectors in the form of a Booklet. A comprehensive Web-based application has been developed for on-line monitoring of progress of implementation of CSC Scheme up to CSC Kiosks level. The URL of portal is www.cscmis.emitra.gov.in

4. Aarogya Online- Complete IT-enablement of SMS Hospital, Jaipur. Application includes computerization of Outdoor Patient Department, Indoor Patient Department, Billing, Enquiry, Investigation (Central Lab), Diet/Kitchen, Pharmacy & Drugs, OT etc. This project would be implemented in 15 District hospitals and 6 Medical Colleges and their associated hospitals. For this, M.O.U.s has been signed between C-DAC and RajCOMP on 24.06.2010 and 08.12.2010. For the FY 2011-12, provision of ₹ 1830.26 Lacs has been made.

5. Seconline – An Intranet portal for Secretariat Network for scheduling the meetings and with the facility of utilizing the common office application tools and softwares. Portal <http://seconline.rajasthan.gov.in> has been made operational.

24.27 As per the guidelines of Government of India under National e-Governance Plan (NeGP), Four Committees have been constituted by the State Government with an aim to provide impetus and right direction to IT and e-Governance in the State. These are: State e-Governance Council, State Level Apex Committee, Project e-Governance Mission Team and State e-Governance Mission Team. Meetings of these committees are being held on regular basis.

24.28 Department of Information Technology & Communication has proposed to execute following schemes during the year 2011-12: -

A. Directorate of Information Technology (DoIT)

24.29 An outlay of ₹ 4500.00 lacs has been proposed for the Eleventh Plan. A provision of ₹ 1362.99 lacs has been proposed for Annual Plan 2011-12.

Training & Seminar: - It is the intent of the State Government to ensure that all the government employees are trained in the use of IT. The decision has been taken to train each and every employee (Class III and above) so as to derive the envisaged benefits from various e- Governance projects. At the initiation of Department of I.T. & C., training programs are being conducted through RKCL. Under the scheme approximately 20000 employees have been trained across the State. A provision of ₹ 300.00 lacs has been proposed for the year 2011-12 for training and seminar.

CMIS: CMIS project has been implemented in the Office of Hon'ble CM. There is a perpetual need to continuously strengthen the IT infrastructure to keep abreast with the needs of CM office. A provision of ₹ 55.00 lacs has been proposed for CMIS for year 2011-12.

State Data Center: A Central repository of information & application for major Departments of the State Government has been operationalized at State HQ. Currently SDC hosts 200+ websites and applications of Government departments. Upcoming websites as well as new e-Governance projects would also be hosted at SDC. This would require upgradation of SDC in form of security audit, leased connectivity, FMS, equipment insurance, maintenance, etc. A provision of ₹ 745.55 lacs has been proposed for the year 2011-12 which is inclusive of AMC.

Mobile Video Vans: Two mobile video vans with DoIT&C are being used for data / voice / video communication between any two remote locations within State. The vans would also be deployed for disaster management, interaction with members of public as well as for IEC purpose. Since these vans are continuously on the move across the State, their maintenance, upgradation and installation of additional equipment as per technological needs are crucial for smooth operations. Therefore, provision of ₹ 38.30 lacs has been proposed for year 2011-12.

B. Information Technology

24.30 An outlay of ₹ 31183.00 lacs has been proposed for the Eleventh Plan. A provision of ₹ 7637.01 lacs has been proposed for Annual Plan 2011-12. Scheme wise details are as under:-

SecLAN: SecLAN (Secretariat Local Area Network and MAN - Metropolitan Area Network – MAN) has been taken up to facilitate Voice, Data and Video Communication amongst 3500+ users in State Secretariat (within the Secretariat campus), all the administrative units situated in Secretariat and other Departments / Govt buildings in Jaipur. State-of-art network is being created under the project. As of date, 5000+ nodes Secretariat Local Area Network (SecLAN) has already been operationalized. Metropolitan Area Network (MAN) of 40 Government buildings in Jaipur city has been set up and made operational. SecLAN has been integrated with NIC's NICNET and Voice over Internet facility (VoIP) to all District Collectors except Pratapgarh District has already been provided. This network would also be integrated with Rajasthan State Wide Area Network (RSWAN) and Rajasthan State Data Centre (RSDC). Such an extensive and live network requires regular maintenance of facilities (FMS) and updating items like internet bandwidth and leased lines, expansion of SecLAN within secretariat by increasing number of computers / nodes, internet bandwidth, renewal of licenses, setting up additional e-Mail capacity and increasing number of buildings under M.A.N. A provision of ₹ 458.00 lacs has been proposed for the year 2011-12.

e-Mitra: Various Citizen-centric services of Government departments are being made available in integrated form through service & information delivery points called as 'e-Mitra' centers / kiosks. This project has been implemented across the State using Public-Private Partnership (PPP) model. Currently 550+ e-Mitra kiosks are operational around the State. A project of such an extent and reach requires regular maintenance of facilities (FMS) and updation of e-Mitra website, hardware, maintenance of application software, etc.

24.31 Consultancy, training, vehicle, publicity under e-Mitra, for e-Mitra service expansion, hiring of accounts and technical manpower at DHQ and Line Department sensitization, travelling etc. also required in the year 2011-12 therefore the proposed provision is ₹ 275.00 lacs. On-line monitoring tool available at <http://emitra.gov.in> and <http://urban.emitra.gov.in>.

Backend Computerization: DoIT&C has been given the mandate of funding Back-office Computerization of different Government Departments since 2005 from DOIT&C' specific Budget Head of Backend Computerization. To achieve the goal of complete e-Governance in the State, back office IT enabling of citizen-centric and revenue earning departments of Government is being done on priority. This would

continue during the next financial year (2011-2012). A provision of ₹ 4059.21 lacs has been proposed for 2011-12.

Rajasthan Public Service Commission – The project for IT-enablement of RPSC's activities has been undertaken by the Department. The project envisages IT-enablement of all the activities from on-line application form download and submission to declaration of results and also automation of regular office activities. The project will be completed in a phased manner in five years. The project is to be funded from Backend Budget Head of DoIT&C.

Initiatives under National e-Governance Plan (NeGP)

Rajasthan State Data Center (RSDC) : With GoI funds of ₹ 30 Crores sanctioned under NeGP, a new State Data Centre has been set up in the State in the IT Building. It was inaugurated by the Hon'ble Chief Minister on December 15, 2010 and has since then been made operational.

RSWAN: Government of Rajasthan has proposed to set up Rajasthan State Wide Area Network (RajSWAN) to modernize the communication infrastructure with an aim to improve the administrative efficiency and effectiveness. Substantial part of the funding of RajSWAN project has been provisioned under the National e-Governance Plan (NeGP) of the Government of India being administered through Department of Information Technology, Ministry of Communication & IT (MCIT), Government of India. The residual part of the funding would be taken care of by the Government of Rajasthan. This project aims at creating vertical and horizontal communication network by linking 33 District HQs and 241 Tehsil HQs with State HQ. Horizontal connectivity would be provided to cover District offices at District HQs and Tehsil HQs. The network would provide data, voice and video communication facilities and link together District & Tehsil administrative offices, DLOs, PRIs and e-Mitra kiosks, etc. Tender documents are being prepared for the project for submission to Government of India.

Hiring of Consultancy Services: In order to implement e- Governance across key departments; application of technology needs to be synergized with complete Business Process Reengineering. To carry out this task in a timely and professional manner and to assist in preparation of a planned and comprehensive BRP strategy, it is proposed to hire services of a reputed and competent professional consultancy organization. A provision of ₹ 150.00 lacs has been proposed during FY 2011-12 for the purpose of consultancy services.

State Service Delivery Gateway: This project is being done under NeGP. Interim gap report prepared by M/s I.L.F.S. was approved by Government of India and M/s KPMG has been engaged as Consultant for phase 2 i.e formulation of RFP for selecting Implementing Agency to operationalize the State Portal and State Service Delivery Gateway. For implementation of SSDG Agriculture Department, Social Justice & Empowerment

Department (Scheduled Caste/tribes/Backward Classes), Medical Health & Family Welfare Service, Horticulture, Rural Development, Employment, Education Department and Jaipur Collectorate, have been selected for computerization.

Innovative Projects

SUGAM (Single Window): The application, in conjunction with the e-District project, aims at e-service delivery of services pertaining to district collectorates / tehsils / SDO offices through single window mechanism. This is planned for implementation at the tehsils / sub-division headquarters by the end of this financial year. A provision of ₹ 336.00 Lacs has been proposed during FY 2011-12 for the purpose of recurring expenditure in terms of stationary, toners and manpower support. Respective District Collectors would make the expenditure.

Reimbursement for Indira Gandhi Open National University's courses - With a view to encourage IT skill development in Government sector, Government of Rajasthan has decided to reimburse the fees, as per the guidelines issued by the State Government, to government personnel successfully completing MCA, BCA and Certificate courses in I.T.

Knowledge Centers- for training on IT and soft skills are being set up in Government Colleges in partnership with private sector. Knowledge Centers have already been operationalized at Jaipur, Ajmer, Kota and Udaipur.

Rajasthan Knowledge Corporation Limited (RKCL) – RKCL's RS-CIT has been set up in the State with an aim to provide IT education in remote rural areas of the State thus bridging the digital divide and providing a solution to the last mile connectivity issue. RKCL's 'RS-CIT' has been approved by Government of Rajasthan and after due approval of the Government orders for reimbursement of fees to Government employees have also been issued.

24.32 MoU has been signed with NASSCOM to take ahead the initiatives for providing employment oriented education in IT / ITES sector to the State's youth.

Computerized Career Counseling- It is a central gateway to provide information pertaining to various courses, their admission criteria, fees structure, employment opportunities, seat availability etc. available in the State to the State's rural and urban student population.

Bharat Nirman Rajiv Gandhi Sewa Kendra - In order to provide IT and IT enabled services in the rural areas of the State, the state government has launched a unique scheme which is the first of its kind anywhere in the country. The State Government is in the process of setting up 9417 such kendras, one each at block headquarters and gram Panchayat headquarters. These centres would provide government to citizen services

such as depositing of bills of various types, Bus/train ticket, copies of revenue records (Jamabandi) etc. Besides these services, the centres at block level would also get linked with EDUSAT and GRAMSAT and provide Knowledge regarding their programmes to the rural population These centres would impart training in IT and act as a nodal centre for computerization initiatives at the Block level. Each of the Rajiv Gandhi Sewa Kendra has facility for setting up CSC to be operated in PPP mode for providing G2C services. These Rajiv Gandhi Seva Kendras would emerge as a major component of I.T. infrastructure in rural areas and provide impetus to the computerization activities in the rural areas. This will also enable the growth in I.T. penetration in rural areas. For this project, funds are being provided in the following manner:

(₹ in lacs)

S. No.	Item details	Amount
A	Requirement of funds for Construction	
1	For 249 Panchayat Samities @ ₹ 25 lac per PS	6225.00
2	For 9168 Gram Panchayats @ ₹ 10 lac per GP	91690.00
	Total - A (249 PS + 9168 GP = 9417 units)	97905.00
B	Funding Head	
1	NREGS	93934
2	NABARD	2513.75
3	BRGF	1457.25
	Total - B	97905.00

Development & maintenance of website: Safe to host certification of all government websites monitored by DoIT&C and developed by RajCOMP, development of new websites and security audit are an integral part of website maintenance. Provision of ₹ 121 lacs has been proposed for development & maintenance of website during the FY 2011-2012.

I-FACTS (IT enabled fully automated citizen based transparent status) - A number of G2C services are provided by the State Government at different levels and there is a felt need of an independent feedback/ appraisal system to obtain the feedback from citizens regarding the quality of such services so that they can be suitably modified/ improved. I-FACTS is an attempt to establish an automated system for obtaining such feedback through telephones including mobile telephones.

24.33 The key objective of the project is to involve citizen/civil society in governance by obtaining their views regarding various programmes/ policies/ functionaries at the cutting edge level and also to seek their views regarding any proposed scheme to be launched at different levels in an independent, unbiased and transparent manner by integrating I.T. Solutions with IVRS technology. The project is to be funded from Backend Budget Head of DoIT&C.

Unique Identification (UID) – Planning Department is the Nodal Department for this National Programme. Department of Information Technology & Communication, has been nominated as one of the registrars for Government of India's Unique Identification initiative being managed by Unique Identification Authority of India (UIDAI). Under the project, various functions and activities related to UID enrolment such as setting of enrolment centers, undertaking collection of demographic and biometric data and any other data as required by UIDAI for effective implementation of the project will be carried out by the designated Registrar.

RAJASTHAN FOUNDATION

24.34 Rajasthan Foundation was constituted under Rajasthan Societies Act, 1958 in the year 2001 with the objectives of:-

- To strengthen and renew the bonds between non-resident Rajasthanis and the state of their origin, Rajasthan
- To facilitate participation of Rajasthan Diaspora in the development of the state of Rajasthan and the welfare of its people.
- To promote the well being of non-resident Rajasthanis, living in different parts of the country and the world.
- To provide a forum and facilitate a process of continuous communications and interaction between non resident Rajasthanis, the state of Rajasthan and its various agencies.

24.35 A provision of ₹ 50.02 lacs has been proposed for Annual Plan 2011-12.

FOOD & CIVIL SUPPLIES

24.36 A provision of ₹ 4450.00 lacs has been proposed for Eleventh Five Year Plan, which includes ₹ 3500.00 lakhs for Annapurana Scheme, ₹ 250.00 lakhs for Ration Ticket Yojana. Scheme wise details are as under:-

National Social Assistance Programme (N.S.A.P.) –

Annapurana Yojana

24.37 One of the key agenda of Govt. of Rajasthan is to bring about qualitative improvements in governance so as to provide better services of the Public Distribution System. The Annpurna Scheme aims to provide food security i.e. 10 kg. of food grain per month free of cost to aged destitute (more than 65 years of age) who though eligible for old age pension under national old age pension scheme or under the state old age pension scheme but are not receiving the same. In the state, as per the current targets given by the Govt. of India 1, 05,293 persons are getting benefit of this scheme.

24.38 An expenditure of ₹ 689.57 lac is likely to be incurred during the year 2010-11. A provision of ₹ 700.00 lac has been proposed for Annual Plan 2011-12.

Printing of Ration Ticket Yojana

24.39 The Ration Ticket Scheme has been introduced to avoid diversion of food grain of Targeted Public Distribution System, and to ensure a fair distribution of food grain to targeted groups. In this scheme ration tickets are distributing to the identified families of BPL, A.A.Y. and Annapurna Yojna. In the current financial year 2010-11 ₹ 50.00 lac is likely to be incurred. A provision of ₹ 50.00 lac has been proposed for Annual Plan 2011-12.

Establishment of Food and Civil Supply Corporation Limited

24.40 As per C.M. budget announcement 2010-11 Food and Civil Supply Corporation Limited has been established and it has started working. A provision of ₹ 0.03 lac has been kept for the year 2011-12

Besides State Plan department is also operating below mentioned schemes:-

- Chief Minister's Food Security scheme: - Under this scheme 25kg. food grain @ 2/- per kg. are distributing to BPL and State BPL families.
- Free food grain are distributing to 18184 families of SAHARA/KATHODI tribes.
- "Shudh ke liya yudh Abhiyan" is also organizing to check adulteration of food.
- Consumer Week: - To ensure delivery of food grain to the actual beneficiary and check black marketing and diversion of grains of FPS, 15 to 21th of every month has been designated as consumer week.
- Department is distributing of wheat flour, pulses and edible oil at subsidized rates. Pulses and edible oil has been imported.
- Three new circuit benches of State Consumer Redressal Commission at divisional headquarter of Kota, Bikaner and Udaipur has been established besides Jaipur & Jodhpur.
- The commission of KVSS & Fair price shop keepers has been increased.

WEIGHTS AND MEASURES

24.41 An outlay of ₹ 250.00 lacs has been proposed for Eleventh Five Year Plan for modernization of the laboratories of the Legal Metrology and for installation of latest digital standard, purchase of equipments for testing purpose. A provision of ₹ 39.60 lacs has been kept for the Annual Plan 2011-12.

RAJASTHAN RURAL LIVELIHOOD PROJECT

24.42 During budget speech for the Financial Year 2009-10, the Hon'ble Chief Minister announced the Rajasthan Rural Livelihood Project (RRLP) in the State with the financial assistance of World Bank. In compliance of the announcement, Project proposals prepared and get approved from the Government of India and the World Bank. The Project aims to reach around 5,80,000 households out of which about 70 percent (approx. 400000 lacs) are expected to be in project supported SHGs by the end of the Project period according to the availability of resources. Taking an average of 12 members per SHG, it is estimated that the Project will facilitate and nurture around 33,000 SHGs. The Project is committed to work with the poorer sections of the village and will follow a 'BPL-plus' strategy. Apart from this, 17000 rural youths from the targeted families would be trained and provide assured employment.

Project Strategy

24.43 RRLP will follow the strategy of building-up the capacities of targeted households complemented by financial & technical assistance for improving incomes, reducing costs, and reducing risks and vulnerability, identified by the households themselves in a Livelihood Plan. This strategy will motivate and support the households in augmenting their livelihoods in sustainable manner.

Project Cost

24.44 Total cost estimated cost of the project is ₹ 870 crores (This does not include the credit extended by Banks/ MFIs). The share of Government of Rajasthan is ₹ 100.10 crore while World Bank (IDA) will contribute ₹ 769.90 crore.

Project Area

24.45 On the basis of a particular selection criteria viz. HDI, Proportionate Population of SC/ ST/ BPL Families, NREGA Employment/ Job Card, Agriculture Output etc., 17 districts have been identified for the implementation of RRLP. These districts include Banswara, Baran, Bhilwara, Bikaner, Bundi, Chittorgarh, Churu, Dausa, Dholpur, Dungarpur, Jhalawar, Karoli, Kota, Rajsamand, Sawaimadhopur, Tonk and Udaipur.

Present Status:

24.46 An expenditure of ₹ 200.00 lacs is likely to be incurred during the year 2010-11. A provision of ₹ 6000.00 lacs has been proposed for Annual Plan 2011-12.

MANPOWER

24.47 The main objective of the department is to have a system of on line registration of unemployed Technical & Non technical persons who are bonafide residents of Rajasthan and also to help them is seeking

employment in Public/Private sectors. In addition to the registration another objective is to promote the employment opportunities in public/Private sectors by organizing the training programmes/ seminars etc.

24.48 An expenditure of ₹ 75.27 lacs is likely to be incurred during the year 2010-11. A provision of ₹ 152.08 lacs has been proposed for Annual Plan 2011-12.

TOURISM DEPARTMENT

24.49 Rajasthan is one of the most attractive tourist destinations in India and has a prominent place on the world tourist map. It has varied tourist attractions for both domestic & international tourists. Some of the USPs of Rajasthan are Forts, Palaces & Havelies; Palace-on-Wheels; Fairs & Festivals; Handicrafts; Heritage Hotels; Adventure & Eco Tourism; Religious Harmony and Temple Architecture; Paying Guest; Flora & Fauna and Folk Music and Dance etc.

24.50 To ensure optimum utilization of the rich tourism resources of the state and to generate employment especially in rural areas, to develop a ready market for the rich and varied handicrafts and to preserve and accelerate the contribution of tourism towards socio-economic development of the state, a comprehensive Tourism Unit Policy-2007 has been declared by the State Government.

24.51 The total arrival of tourists in Rajasthan is continuously increasing. In the calendar year 2008, highest ever tourist arrivals were recorded for both domestic and foreign tourists in the State. The total tourist arrival in Rajasthan during the year 2002 to 2010 (upto Sept.) is as under:-

(Number in Lakhs)			
Calendar Year	Domestic	Foreign	Total
2002	83.00	4.29	87.29
2003	125.45	6.29	131.74
2004	160.34	9.72	170.06
2005	187.87	11.31	199.18
2006	234.83	12.20	247.03
2007	259.21	14.01	273.22
2008	283.59	14.78	298.37
2009	255.59	10.73	266.32
2010	241.53	11.63	253.16
(upto Nov, 10)			

24.52 The Tourism Department is making efforts to develop important tourist circuits, give industry status and facility to tourism, promote religious, tourism, develop eco and rural tourism, enact Rajasthan Tourism Act, provide license to tourist guides etc.

24.53 Against a plan provision of ₹ 201.56 crores for the Eleventh Plan, ₹ 39.52 crores were spent during 2007-08, ₹ 31.83 crores during 2008-09 and ₹ 20.72 crores during 2009-10. ₹ 25.00 crores are likely to be spent during 2010-11. It is proposed to spend ₹ 25.00 crores during 2011-12 including Civil Aviation. The scheme-wise details are as under:-

Direction & Administration

24.54 ₹ 86.10 lakhs are likely to be spent during 2010-11. A provision of ₹ 76.10 lacs is proposed for the year 2011-12 for meeting out office expenses, maintenance of vehicle and hiring of services for office work on job contract basis, consultancy work for providing better services in the Tourism Sector.

Tourist Information & Publicity

24.55 In the present scenario of severe competition, globally, to attract the tourists from foreign countries, huge publicity and marketing efforts are needed. To promote Rajasthan at national and international level, campaign in print and electronic media, like the one initiated by Government of India (Incredible India), would be launched. State is publicizing the important tourist destinations, monuments, pilgrimage places, folk culture, fairs and festivals and also providing information to the tourists through its publicity literature. Rajasthan is also participating in marts and exhibitions abroad so that more foreign tourists are attracted to the State. In addition, for the promotion of domestic tourism, Rajasthan Calling and Road Shows are also being organized in the major cities of various States. State is also participating in major International and National exhibitions, seminars etc.

24.56 Department also organizes fairs & festivals and cultural events throughout the year, which are of international acclaim. Some of the important fairs and festivals are as under:-

- Summer Festival, Mount Abu & Jaipur
- Desert Festival, Jaisalmer
- Camel Festival, Bikaner
- Baneshwar Fair, Dungarpur
- Rajasthan Day
- Brij Mahotsav, Bharatpur
- Pushkar Fair, Ajmer
- Gangaur & Teej Fair, Jaipur
- Kite Festival, Jaipur

24.57 ₹ 1253.89 lakhs are likely to be spent during 2010-11. ₹ 1253.89 lakhs are proposed for the year 2011-12 for the various tourism promotional activities.

Tourist Assistance Force (TAF)

24.58 Tourist Assistance Force was started in the State from 01.08.2000 for the safety, security and assistance to the tourists coming to the state so that they may enjoy hassle free stay in this state. Presently the force has been deployed at Jaipur, Jodhpur, Udaipur, Pushkar, Mt.Abu, Jaisalmer, Sawai Madhopur, Bikaner, Chittor and Bharatpur. ₹ 150.00 lakhs are likely to be spent during 2010-11. An amount of ₹ 115.00 lakhs are proposed for the year 2011-12.

Rajasthan Institute of Tourism and Travel Management (RITTMAN)

24.59 Rajasthan Institute of Tourism and Travel Management (RITTMAN) Jaipur was registered on 29th October, 1996 under Rajasthan Society Registration Act, 1958. RITTMAN is a chapter of IITTM, Gwalior. RITTMAN has been established to impart training in the various fields of tourism and travel trade. A provision of ₹ 0.01 lakh for this purpose is proposed for the year 2011-12.

Development of Tourist Sites

24.60 Development of tourist sites and the infrastructure are the prime requirements for promoting tourism in the State. Budget provision is used as seed money to attract and dovetail resources. An expenditure of ₹ 865.00 lakhs are likely to be spent during 2010-11. A provision of ₹ 660.00 lakhs has been proposed for committed works which includes ₹ 160.00 lakhs for development of Tourist sites in Tribal Area and ₹ 100.00 lakhs for promoting rural Tourism. ₹ 250.00 lakhs are proposed for new items including ₹ 150.00 lakhs for development of new tourist sites for rural tourism.

Information and Technology

24.61 A comprehensive web-portal has already been developed for tourist facilities and to utilize the cyber highway to the maximum. ₹ 25.00 lakhs are likely to be spent during 2010-11. An amount of ₹ 25.00 lakhs is proposed for the year 2011-12 for Information and Technology related projects / works. This will include the maintenance of Web-Portal and also the computerization of department to the lowest level.

Beautification of Tourist Places through Flood Lighting of Monuments

24.62 For beautification of important monuments viz Albert Hall-Jaipur, Nahargarh Fort-Jaipur, Jaisalmer Fort-Jaisalmer, Amer Fort-Jaipur, Sajjangarh Fort- Udaipur, Garh Palace- Bundi, Pushkar- Ajmer, Chittorgarh etc. ₹ 20.00 lakhs are likely to be spent during 2010-11 and a provision of ₹ 20.00 lakhs is proposed for the year 2011-12.

24.63 A token provision of ₹ 0.01 lakhs is proposed for Mewar Complex for the year 2011-12.

24.64 Grant to Fairs Organize Authority:- ₹ 100.00 lakhs are likely to be spent during 2010-11 and a provision of ₹ 100.00 lakhs is proposed for the year 2011-12.

GENERAL SERVICES

24.65 Against a provision of ₹ 4377.25 crores for the 11th Five Year Plan, ₹ 158.41 crores were spent during 2007-08, ₹ 119.26 crores were spent during 2008-09 and ₹ 115.92 crores were spent during 2009-10. ₹ 242.80 crores is likely to be spent during 2010-11 and an amount of ₹ 262.61 crores is proposed for the year 2011-12 for construction of various buildings of Jail, Police, Prosecution, General Administrative, Raj Bhawan, Revenue, Judicial, Excise, Devasthan, Assembly, Home Guards & Civil Defence, HCM RIPA etc.

Jail Building

24.66 ₹ 100.00 lakhs are likely to be spent during 2010-11. An amount of ₹ 1000.00 lakhs is proposed for the year 2011-12 under TFC.

Police Building

24.67 ₹ 250.00 lakhs are likely to be spent during 2010-11. An amount of ₹ 2800.00 lakhs is proposed for the year 2011-12 including ₹ 1000.00 lakhs under TFC.

GAD Buildings including MP cell

24.68 ₹ 591.99 lakhs are likely to be spent during 2010-11. An amount of ₹ 422.64 lakhs is proposed for the year 2011-12.

Other Judicial Buildings/High Court Building, Jodhpur

24.69 ₹ 4700.00 lakhs are likely to be spent during 2010-11. An amount of ₹ 2725.12 lakhs is proposed for the year 2011-12 including ₹ 1700.00 lakhs for High Court Building Jodhpur.

Judicial Administration (Fast Track Courts and Gram Nayaylaya)

24.70 ₹ 3473.00 lakhs are likely to be spent during 2010-11. An amount of ₹ 4100.00 lakhs is proposed for the year 2011-12 to meet the committed liability of 83 fast track courts created under the recommendations of Eleventh Finance Commission and for 45 Gram Nayaylayas.

Judicial Academy

24.71 The Judicial Academy was established in 2003-04 for imparting training to judicial officers. ₹ 370.00 lakhs are likely to be spent during 2010-11. An amount of ₹ 711.81 lakhs is proposed for the year 2011-12 to meet the running expenditure of Judicial Academy.

HCM Rajasthan State Institute of Public Administration (HCMRIPA)

24.72 HCM RIPA is a pioneer institute setup in 1957 for the training of the officers of the state government and officers of the central

government. It has two campuses operating at Jaipur and Udaipur and 5 regional training centers at Bikaner, Jodhpur, Kota, Jaipur and Udaipur.

24.73 A Centre for Good Governance has been established in 2004-05 at HCM RIPA to ensure Good Governance in the state with the objective to coordinate and support the designing and implementation of the State Government Governance reforms programme. For discharging these objectives, CGG under take action research, provide professional advises, conducts change in management programme for government departments and agencies and conduct quick studies, etc. for the implementation of reform agenda successfully.

24.74 Good Governance has eight major characteristics. It is participatory, consensus-oriented, accountable, transparent, responsive, effective and efficient, equitable and inclusive and follows the rule of law. It ensures that corruption is minimized and voices of the most valuable in the society are heard in decision making.

24.75 Under administrative reforms, funds are provided for making up of deficiency at the district collectorate and meeting liabilities on recurring items.

24.76 ₹ 152.02 lakhs are likely to be spent during 2010-11. An amount of ₹ 150.02 lakhs is proposed for the year 2011-12.

Commercial Taxes Department

24.77 ₹ 101.18 crores are likely to be spent during 2010-11. An amount of ₹ 90.00 crores is proposed for the year 2011-12 for grant under Rajasthan Investment Promotion Policy-2003(RIPS)

Devasthan Department

24.78 Devasthan Department has a religious heritage of temples, dharmshala and other charitable institutions, which are very ancient. At present it has 594 temples with their related inns, hotels and other residential and non-residential buildings. All the temples and buildings are playing important role in the archeological and religious tourism. ₹ 400.00 lakhs are likely to be spent during 2010-11. An amount of ₹ 500.00 lakhs is proposed for the year 2011-12.

Raj Bhawan

24.79 ₹ 37.00 lakhs are likely to be spent during 2010-11. An amount of ₹ 330.39 lakhs is proposed for the year 2011-12 for different construction works to be carried out in Raj Bhawan buildings at Jaipur and Mount Abu.

Excise Department

24.80 ₹ 40.00 crores are likely to be spent during 2010-11. An amount of ₹ 31.50 crores is proposed for the year 2011-12 Navjeevan Scheme and capital subsidy to State Ganganagar Sugar Mills.

Navjeevan Scheme:- ₹ 25.00 crores are likely to be spent during 2010-11 and ₹ 25.00 crores are proposed for the year 2011-12 for Navjeevan Scheme.

24.81 **Capital subsidy to State Ganganagar Sugar Mills:-** ₹ 15.00 crores are likely to be spent during 2010-11 and ₹ 6.50 crores for the year 2011-12 for capital subsidy to State Ganganagar Sugar Mills.

Stamps and Registration

24.82 ₹ 42.00 lakhs are likely to be spent during 2010-11 and ₹ 0.01 lakhs are proposed for the year 2011-12 for strengthening of buildings of circle and sub registrar offices.

Rajasthan Vidhan Sabha

24.83 ₹ 36.70 lakhs are likely to be spent during 2010-11 and ₹ 57.85 lakhs are proposed for the year 2011-12 for Rajasthan Vidhan Sabha for different capital works.

Treasuries and Accounts

24.84 At present 2 treasuries and 78 sub treasuries required strengthening and modernization. ₹ 400.00 lakhs have been proposed in the year 2011-12 for strengthening of building, new construction of office building and furniture.

Stationery and Printing

24.85 ₹ 147.00 lakhs are proposed for the year 2011-12 for modernization and strengthening of printing machines.

Civil Defence & Home Guards

24.86 ₹ 0.23 lakhs are likely to be spent during 20010-11. An amount of ₹ 720.00 lakhs is proposed for the year 2011-12 including ₹ 500.00 lakhs under TFC.