

CHAPTER - 10

TRANSPORT & COMMUNICATION

10.1 A well developed network of transport and communication is an indicator of the economic health and development of a nation. All development sectors get benefits of improved transport and communication system. In a vast state like Rajasthan, an integrated and efficient communication mode is absolutely necessary for rapid economic development.

10.2 While significant advances have been made in improving the State road network in recent years yet there are huge gaps which need to be considered in current plan period. The Twelfth Five Year Plan approach emphasizes development of a good road infrastructure and good quality road network in the State. Keeping in view of this objective, the State Government is committed and endeavors to implement the following in coming years:

- Achieve 100 per cent connectivity for villages up to 250 population in the next 2 years and 65 per cent villages having a population below 250 in next 4 years.
- Build East-West Mega Highways just as North-South Mega Highway was built.
- Widening, strengthening and renovation of all highways and district roads.
- Gramin Gaurav PATH Yojana will be launched at every Panchayat headquarters to construct 0.5 to 2 Km cement concrete road including drains for uplifting economic and social level in rural areas.
- All the damaged roads to be repaired on priority basis.
- A new scheme OPRC (Out Put and Performance based Roads Contracts) of maintenance of road network on district/ zone level will be launched having a contract period of 8 years.
- Extension of road facilities to the places of religious and tourist importance.
- All inter-state connectivity with neighboring State would be developed with good riding comfort.
- Construction of fly-over, road over-bridges and under-passes on BOT basis on the railway crossings on all NH, SH and district roads.
- Focus on road safety

10.3 A provision of ₹ 1040822.38 lakh was kept in the Twelfth Plan for all agencies related to Transport sector. An expenditure of ₹ 361039.09

lakh has been incurred on transport sector in 2013-14 against an outlay of ₹ 248345.29 lakh. An outlay of ₹ 576085.06 lakh is proposed for the Annual Plan 2014-15, this includes Central assistance of ₹ 126050.90 Lakh and concessionaire contribution of PPP project of ₹ 64947.00 lakh. Scheme-wise details are given in the following table:

Table No. 10.1
Proposed Financial Outlays for Transport Sector
(₹ in lakh)

S.No.	Department	Outlay Twelfth Plan	Out lay 2013-14	Likely Exp. in 2013-14	Proposed for 2014-15
1	Public Works Department	890717.38	224272.02	256643.70	480928.00
2	Rajasthan State Road Transport Corporation IBER	47870.00	-435.00	11290.00	-3000.00
3	Rajasthan State Road Dev. & Construction Corporation	100000.00	20000.00	64495.00	45000.00
4	Transport Department	2235.00	4508.27	28610.39	53157.06
	Total	1040822.38	248345.29	361039.09	576085.06

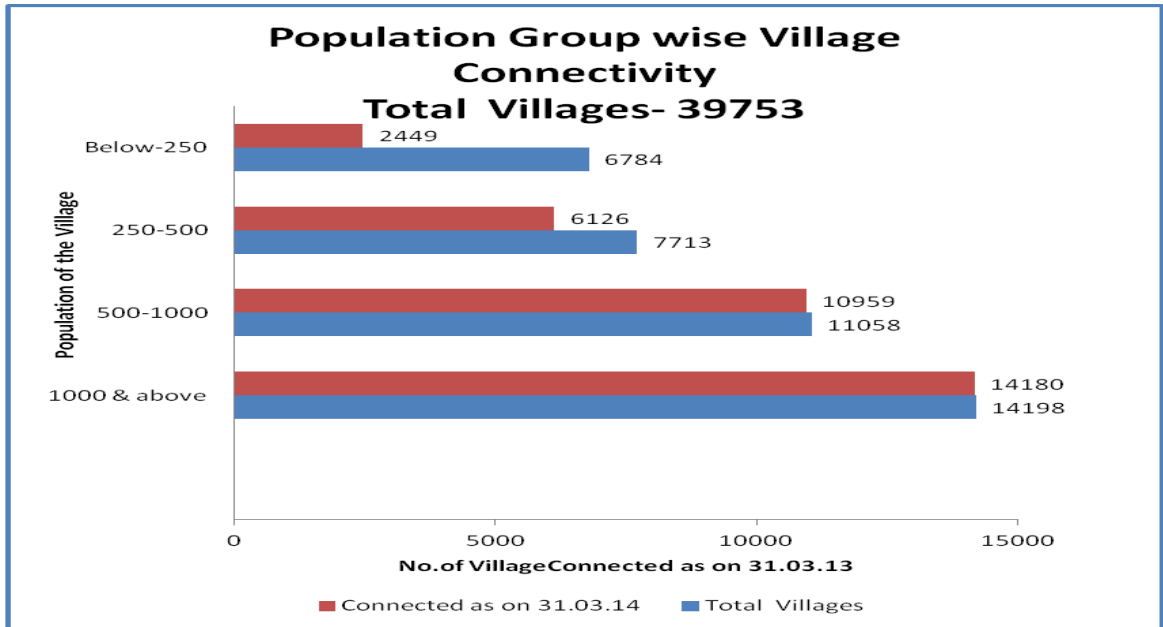
PUBLIC WORKS DEPARTMENT

10.4 Rajasthan is the largest State of the country having an area of 3.42 lakh sq. Kms. According to the 2011 census, the population of the State is 6.85 crores. About 75 per cent of the population lives in rural areas. The road density in the State is only 56 kilometer, in comparison to national average of 142 kilometer per 100 sq. kilometers. Huge efforts are needed to increase total road network in the State. The total road network in the State as on 31.03.2013 was 1,91,694 kilometers, 80 per cent of which is village roads. About 17 per cent habitations are still not connected by all weather roads. Per capita development cost in the State is very high due to widely dispersed population.

10.5 The population group-wise connectivity of villages as per population 2001 census as on 31.03.2014 in the State is as follows:

Table No. 10.2
Village Connectivity

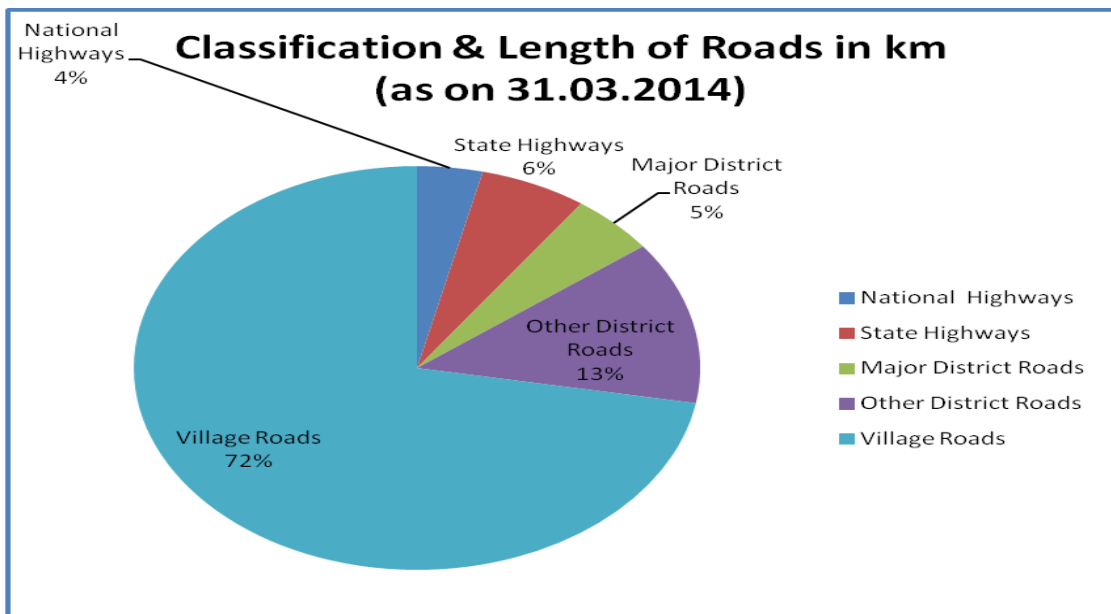
S.No.	Population Group	Total Villages	connected on 31.03.14
1	1000 & above	14198	14180
2	500-1000	11058	10959
3	250-500	7713	6126
4	Below-250	6784	2449
	Total	39753	33714



10.6 Total road network in the State (Tentative as on 31.03.2014) is as under:-

Table No. 10.3
Classification of Roads as on 31.03.2014

S. No.	Classification	Length in km.				Total
		BT	MR	GR	FW	
1.	National Highways	7280	0	0	30	7310
2.	State Highways	11925	4	9	33	11971
3.	Major District Roads	9295	2	110	102	9509
4.	Other District Roads	23848	773	937	64	25622
5.	Village Roads	103473	804	36193	964	141434
TOTAL		155821	1583	37249	1193	195846



10.7 An outlay of ₹ 890717.38 lakh was fixed for the Twelfth Plan. An expenditure of ₹ 256643.70 lakh is likely to be incurred during the Annual Plan 2013-14 against an outlay of ₹ 224272.02 lakh. An outlay of ₹ 480928.00 lakh is proposed for the Annual Plan 2014-15, this includes central share of ₹ 126050.90 lakh. Scheme-wise details of various schemes being implemented are as follows:

Table No.10.4

Scheme-wise Financial Outlays

(₹ in lakh)

S. No.	Scheme	Outlay Twelfth Plan	Outlay 2013-14	Likely Exp. In 2013-14	Proposed Outlay 2014-15
State Schemes					
2.	SMR-SHW(13th FC)	11250.00	3750.00	3005.69	3750.00
3.	SMR-SHW/MDR	126000.00	26100.00	30330.00	39000.00
4.	State Road Fund	164887.00	22000.00	26195.21	24000.00
5.	NABARD-RIDF	317750.03	84580.00	124756.76	80000.09
6.	RRSMP-EAP	110000.00	21000.00	10986.45	65000.00
7.	Rural Roads	5529.00	18300.00	18779.04	40000.00
9.	Special Priority Roads	0.00	15000.00	5633.99	6000.00
10.	Urban Roads	2894.00	6512.00	5043.18	6000.00
11.	Land Acquisition (General)	1150.00	200.00	255.37	200.00
12.	Land Acquisition (PMGSY)	19.36	30.00	19.71	30.00
13.	Land Acquisition (ADP)	0.05	0.01	0.00	0.01
14.	Computerization	150.00	100.00	0.00	100.00
15.	Public Works and others	0.05	350.00	302.84	349.98
16.	Share Capital to RSRDCC	0.05	0.01	8000.00	0.02
17.	Rural Road Under PPP Contribution	0.00	2000.00	151.75	500.00
18.	Construction of Roads with support of Private Partnership	0.00	0.00	0.00	25000.00
Central Assistance Schemes					
1.	Central Road Fund (ACA)	148087.84	23880.00	23143.93	22817.00
8.	Economic Roads	3000.00	470.00	39.78	0.06
19	Inter State Road	-	-	0.00	2200.00
20	Pradhan Mantri Gramin Sadak Yojna	-	-	0.00	96000.01
21	Border Area Roads	-	-	0.00	5033.82
22	Strategic Sadaks	-	-	0.00	0.01
PPP Projects					
23	JDA Ring Road Project (PPP)	-	-	-	20000.00
24	Ridcor- Road Project (PPP)	-	-	-	35000.00
25	PWD- Road Project(PPP)	-	-	-	9947.00
Total		890717.38	224272.02	256643.70	480928.00

SMR- Strengthening, Modernization & Renovation

SHW- State Highway

MDR- Major District Roads

RRSMP- Rajasthan Road Sector Modernization Project

10.8 The main physical targets kept for the Twelfth Plan, the Annual Plan 2013-14, likely achievement 2013-14 and proposed targets for the Annual Plan 2014-15 are given in the following table:

**Table No.10.5
Proposed Physical Targets**

(Length in Km)

S. No	Scope of Work	Scheme	Target Twelfth Plan	Likely Ach. 2013-14	Target 2014-15
1.	SMR SHW& MDR	Central Road Fund	2270	571	346
2.	SMR SHW&MDR	13 th FC	430	97	100
3.	SMR SHW&MDR	SMR-SHW-MDR	3100	972	600
4.	Const. of Rural Roads	RIDF	1000	1644	650
5.	Const. of Rural Roads	Rural Roads	100	245	200
6.	Const. of Missing Links	RIDF	2850	1044	250
7.	Const. of Religious Roads	RIDF	18	133	20
8.	RMUP-ISR/MDR/VR	RIDF	8400	2613	858
9.	Const of ROBs (No.)	SRF	15	4	7
10.	SMR SHW & MDR	Economic Roads	-	0	-
11.	Const of RUBs (No.)	Rural Roads	-	0	38
12.	Village Connectivity (No.)	RIDF	-	683	250
13.	Const. of Rural Roads	Rural Roads-EAP	-	95	1000
14.	Village Connectivity (No.)	Rural Roads-EAP	-	27	300
15.	SMR SHW & MDR	SRF	-	269	50
16.	SMR Urban Roads	Urban Roads	-	62	30
17.	Const. of Rural Roads	SPR	-	-	100
18.	SMR-VR	SPR	-	-	100
19.	Const. of Rural Roads	PMGSY		-	3000
20.	Habitants Connectivity	PMGSY			1000
21.	SMR-ISR	Inter- State		-	10

ISR- Inter State Roads VR- Village Roads SPR – Special Priority Roads
SRF- Special Road Fund RMUP- Renovation, Modernization, Up-gradation Project
ROB –Rail Over Bridge RUB –Rail under Bridge SRF- State Road Fund

10.9 Other major achievements during the Annual Plan 2013-14 are as follows:

- A project of 16 Mega Highways for up-gradation of 2631 kilometers of secondary corridors consisting 28 works were taken up at the cost of ₹ 3590.00 lakh on BOT basis during 2012-13, out of which 15 works in the length of 2034.03 kilometer costing ₹ 2478.96 lakh completed and 13 works in a length of 596.97 kilometers costing ₹ 1111.04 lakh are in progress.

- Jhalawar-Ujjan road (31 kms), Khuskhera-KasolaChowk (8.5 kms), Merta-Ras-Lambiya (47 kms) and Mangalwar-Nimbahera (40 kms) have been developed.
- Rail over bridges (ROB's) at Dausa, Bharatpur-Deeg, Barmer-Chawa and Pali have been completed.
- 38 Rail under bridges at various railways crossing, are in progress.

10.10 In addition to the other targets, following targets are proposed for the Annual Plan 2014-15:

- 6 BOT works amounting to ₹131313 lakh, comprising 451.87 kms length would be completed. Margin money will be provided from State Road Fund.
- 38 Rail under bridges would be completed by March 2015.
- 6 Rail over bridges at Bharatpur- Mathura, Gangapur city, Modak, Maria-Murena, Makarana, Phulera and Mahaveerji would be completed by March 2015.
- A new scheme Gramin Gaurav Path Yojana (GGPY) will be started.
- For Development, PPR work of 444 Km State Highways and major District Roads including East-West Megha Highways will be completed.
- A new scheme of maintenance of road network in the name of OPRC (Output and Performance base Road Contract) will be launched having a contract period of 8 years during 2014-15. Initially rehabilitation work will be completed during financial year 2014-15 with available funds under maintenance of roads. Gradually, this scheme will be started in all the zones. Total project cost of OPRC, will be around ₹4625 crores. Maintenance funds will be utilized under this scheme.
- The State has envisaged to develop 20,000 km of road length under PPP/BOT and Annuity schemes in the next 4 years. In the first phase 27 packages of 8290 Km have been identified for development.

10.11 Scheme-wise brief of major schemes being implemented is as follows:

A. State Schemes

SMR-State Highways and Major District Roads

10.12 Strengthening, Modernization & Renovation of State Highways and Major District Roads which could not be taken up under other schemes are also taken up under this scheme. It was proposed to take up works of strengthening & renewal of 3000 kilometers stretches in three years from 2011-12 to 2013-14 at a cost of ₹ 75000.00 lakh. During the year

2011-12, 260 works of 2405.90 kilometer length costing ₹51201.00 lakh were sanctioned, out of which 236 works of 2362 kilometer length completed .An expenditure of ₹47980.00 lakh incurred. During the year 2012-13, 296 works of 993.46 kilometer length costing ₹28666.00 lakh were sanctioned, out of which 108 works of 596 kilometer length completed and an expenditure of ₹14804 lakh incurred. Work order has also been placed in 2013-14 for taking up 26 works of 261.35 kilometer length costing ₹20522.00 lakh. During the year 2013-14, an expenditure of ₹30330.00 lakh has been incurred against an outlay of ₹26100.00 lakh. An outlay of ₹39000.00 lakh is proposed for the Annual Plan 2014-15.

10.13 A grant of ₹15000.00 lakh had also been recommended by the Thirteenth Finance Commission for strengthening of State Highways for the period 2011-12 to 2014-15. During 2013-14, 17 works of 123.40 kilometer length costing ₹4831.00 lakh were sanctioned and these works are in progress. An expenditure of ₹3005.69 lakh is likely to be incurred in 2013-14 against an outlay ₹3750.00 lakh. An outlay of ₹3750.00 is proposed for the Annual Plan 2014-15.

State Road Fund

10.14 A separate non lapsable State Road Fund had been created for road development by levying cess on the sale of petrol and high speed diesel in the State during 2004-05. An amount of ₹230780.00 lakh was collected up to the year 2013-14 by levying cess. So far, 2042 works like construction of missing links, missing CD works, bridges, religious and tourism roads, CC roads on SHWs/MDRs, bye passes, ROBs, widening and strengthening of SHWs/MDRs, subsidy to BOT projects and margin money/soft loan to RSRDCC/RIDCOR of ₹234037.00 lakh have been sanctioned against which an expenditure of ₹209093.00 lakh was made up to 2013-14. Work of developing 1629 kilometer length under 14 projects and 2003 kilometer length of SHWs under 23 projects are being taken up by RIDCOR and RSRDCC respectively. Four ROB's have been completed till March, 2014 and 7 ROB's would be completed in 2014-15. Maintenance of roads will also be done utilizing this fund. An expenditure of ₹26195.21 lakh has been incurred in 2013-14 against an outlay of ₹22000.00 lakh. An outlay of ₹24000.00 lakh is proposed for the Annual Plan 2014-15.

Rural Infrastructure Development Fund (RIDF)

10.15 NABARD is providing 80 per cent loan to the State Government for the development of rural roads under this scheme. Various works like strengthening and renewal of rural roads, construction of rural roads for connecting villages, construction of missing links, construction of CD works, religious & other important rural roads and bridges are taken up under the scheme. Progress of various works sanctioned under RIDF-15 to 19 is given in the table:

Table No. 10.6
Progress of RIDF Projects

(₹ in lakh)

S. No.	Scheme	Sanctions		Likely Progress up to 2013-14		Proposed for 2014-15
		No. of work	Amount	No. of work	Amount	Amount
1	RIDF-15	878	27299.00	857	277300.00	30.75
2	RIDF-16	2426	86436.00	2355	71362.00	2970.04
3	RIDF-17	1281	172697.00	1214	48254.00	1200.00
4	RIDF-18	2256	139598.00	1739	129170.00	10800.00
5	RIDF-19	872	784.88	191	26694.00	45000.00
	Total	7713	426814.88	6356	552780.00	60000.79

10.16 An outlay of ₹80000.09 lakh is proposed under the scheme for new and on-going works in the Annual Plan 2014-15 which includes ₹20000.00 lakh for RIDF-20.

Rajasthan Road Sector Modernization Project

10.17 To connect Revenue villages having population 250-499 as per 2001 census in general areas and to improve quality and management of road net work of PWD, a new RRSMP project was started with assistance of World Bank in 2013-14. The project size is US \$ 227 Million (INR 1362 Cr.). Loan negotiation on 18.09.2013, approval of project by the World Bank Board of Directors on 29.10.2013, Signing of Financing and Project Agreements was done on 02.01.2014 and terminal date of effectiveness is April 2014. Project Preparation Advance of US \$ 3 Million sanctioned by World Bank and an amount of ₹335.77 lakh has already been received in FD. During 2013-14 sanction of 1043 works amounting to ₹98289.00 lakh for connectivity of villages having population 250 to 499 as per 2001 census was issued. All most all works are in progress. During the year 2013-14 an expenditure of ₹10986.45 lakh has been incurred against an outlay of ₹21000.00 lakh. An outlay of ₹65000.00 lakh is proposed for the Annual Plan 2014-15.

10.18 The project includes the following component:

- Construction of about 2500 kilometer rural roads through strengthening of existing MNREGA roads to provide all weather road connectivity to 1056 villages having population 250 to 499.
- Pilot construction of 100-120 km stretch based on low cost technology
- Improved policy framework
- Modernization of engineering practices and business procedures
- Sustainable Asset Management
- Institutional and Human Resource Development

- Governance and Accountability Action Plan
- Safe Corridor Demonstration Program- Identification of safety hazard areas through Institutional Research and Academic Planning (IRAP) surveys on high density traffic corridors and carrying out road safety interventions.
- Development of Road safety action plan for the State
- Road safety education and Awareness
- Road Safety Audit

Rural Road

10.19 Under the scheme, roads in the rural areas are constructed, strengthened and renovated. During 2013-14, new sanctions for construction of ROB's, construction of UB's, construction of CC/bridge, construction of village connectivity roads and renewal of Rajasthan State Agriculture Marketing Board (RSAMB) roads were issued. Details of likely progress in 2013-14 and proposed targets for Annual Plan 2014-15 is given in below table:

Table No. - 10.7
Progress of Rural Road

S. No.	Programme	Sanctions		Likely progress up to 2013-14		Proposed for 2014-15
		No of Works	Amount	No of works	Amount	Amount
1	Rail Under Bridge (RUB)	51	8515.00	0	5756.41	2700.00
2	Rail Over Bridge (ROB)	10	20428.00	0	50.00	1000.00
3	CCRoad	1	120.00	0	0.00	70.00
4	Bridge	1	2295.00	0	250.00	2000.00
5	Cont. of Rural Roads	135	17137.00	42	9247.00	8000.00
6	Village Connectivity (Population 100-249)	490	43486.00	0	2275.63	11230.00
7	Village Connectivity -New declared	188	22001.00	0	1200.00	10000.00
8	New Item	-	-	-	-	5000.00
	Total	1645	145422.00	42	18779.04	40000.00

10.20 An expenditure of ₹ 18779.04 lakh has been incurred in 2013-14 against an outlay of ₹ 18300.00 lakh. An outlay of ₹ 40000.00 lakh is proposed including new works for the Annual Plan 2014-15.

Special Priority Roads

10.21 During 2013-14, a new scheme Special Priority Roads was started. Construction of various roads including CC, widening, strengthening, renovation and NH road works are being taken up under the scheme.

During the year 2013-14, 456 works of 879.35 kilometer length costing ₹55518.00 lakh were sanctioned and works of about ₹17080 lakh are in progress. An expenditure of ₹5633.99 lakh has been incurred in the year 2013-14 against an outlay of ₹15000.00 lakh. An outlay of ₹6000.00 lakh is proposed for the Annual Plan 2014-15.

Urban Roads

10.22 Strengthening, renovation and widening road works are taken up under the scheme. During 2013-14, 17 work of 35.30 kilometer length costing ₹5531.00 lakh were sanctioned and these works are in progress. An expenditure of ₹5043.18 lakh has been incurred in 2013-14 against an outlay of ₹6512.00 lakh. An outlay of ₹6000.00 lakh is proposed including new works for the Annual Plan 2014-15.

Land Acquisition

10.23 An expenditure of ₹275.08 lakh has been incurred on payment of compensation in lieu of land acquisition under 'General & PMGSY' scheme in 2013-14 against an outlay of ₹230.00 lakh. An outlay of ₹230.00 lakh is proposed for the Annual Plan 2014-15.

Computerization

10.24 For strengthening of IT sector of the department ₹150.00 lakh was kept for the Twelfth Plan. The System Study/RFP preparation of the project is being carried out by RajCOMP Information Services Ltd. under the supervision of State e-Governance Mission Team (SeMT). This project includes study, design, development of application software, purchase of hardware up to sub-division offices, installation of network connectivity among all PWD offices across the State. It also includes five year maintenance and FMS requirements. An outlay of ₹100.00 lakh is proposed for the Annual Plan 2014-15.

Public Works

10.25 Under this head, construction of 5th floor, basement work, canteen, quality control laboratory, work at Nirman Bhawan Jaipur, construction of Circle Office at Dungarpur and Jalore, construction of Dak Bungalows at Puskar, Sangod and Digod amounting to ₹903.58 lakh are being done. During 2013-14, an expenditure of ₹302.84 lakh is likely to be incurred against an outlay of ₹350 lakh. An outlay of ₹349.98 lakh is proposed for the Annual Plan 2014-15.

B. State Plan PPP Projects:

Road Development through PPP mode

10.26 It has been decided to develop 20,000 km State Highways and Major District Roads through PPP mode in next five years. In the first phase, 8290 km lengths of State Highways and Major District Roads have been identified in 27 packages to develop in planned manner as per requirement of traffic. Tender for 10 packages involved 3444 km

including East-West Corridor to prepare DPR (Detailed Project Report) has been received and tender invited for another 11 packages.

10.27 An outlay of ₹ 25000 lakh is proposed to prepare DPR for the Annual Plan 2014-15.

C. Central Assistance Schemes:

Central Road Fund

10.28 Strengthening and widening works of State Highways (SHWs) and Major District Roads (MDRs) are taken up under CRF. The scheme is fully funded by the Central Government. During the Twelfth Plan, 49 works of 737.05 kilometer length costing ₹ 31192.00 lakh were sanctioned and ₹27610 lakh received. These sanctioned works are under progress. An expenditure of ₹ 23143.93 lakh was incurred during 2013-14 against an out lay of ₹23880.00 lakh. An outlay of ₹ 22817.00 lakh is proposed for the Annual Plan 2014-15.

Economic Roads

10.29 Road works of economic importance are taken up under this CSS. Work of developing & improvement of 2 roads of 10.05 kilometer in length costing ₹ 2958.00 lakh has been completed. An expenditure of ₹39.78 lakh has been incurred in 2013-14 against the state share (50 per cent). An outlay of ₹0.06 lakh is proposed for the Annual Plan 2014-15.

PMGSY-

10.30 It is 100% centrally sponsored scheme. Under this scheme habitations having population 500 and above in desert area and 250 and above in tribal and desert area are being connected by Roads.

10.31 On the basis of principle approval from Central Govt. Proposal of ₹ 4100 crore had been submitted to the Central Govt. to connect 5749 Dhanies/Majaras (habitations in addition to revenue villages) under PMGSY scheme. In the first phase, sanction of 1076 works amounting to ₹ 885.82 cr., in the second phase, sanction of 687 works amounting to ₹ 549.68 cr., in the third phase, sanction of 569 works amounting to ₹ 483.32 cr., in the fourth phase sanction of 571 works amounting to ₹ 510.18, and in the fifth phase sanction of 874 works amounting to ₹ 796.18 was issued by GOI.

10.32 Phase wise progress up to March 2013-14 and target during 2014-15 under this scheme are as follows:

Table No.
PMGSY Works

Phase & Year	Sanct. Amount	Sanct, Length	Villages to be benefited	Length constructed up to 03/14	Habitations connected up to 03/14	Exp. up to March 2014	Target 2014-15
P-X P-I&II 11-12	885.82	3602.76	1076	3011.94	944	717.54	50.00
P-X P-II	549.68	1892.04	687	1027.86	315	335.67	110.00

Phase & Year	Sanct. Amount	Sanct, Length	Villages to be benefited	Length constructed up to 03/14	Habitations connected up to 03/14	Exp. up to March 2014	Target 2014-15
11-12							
P-XI P-III 12-13	483.32	1672.13	578	269.93	61	160.96	200.00
P-XII P-III 13-14	510.18	1714.97	571	0.00	0	12.18	300.00
P-XII P-III 13-14	796.18	2617.33	874	0.00	0	0.00	300.00
Total	3225.17	11499.23	3786	4309.73	1320	1226.35	960.00

10.33 An outlay of ₹ 96000.01 lakh is proposed for the Annual Plan 2014-15. 1000 habitations is proposed to be connected with roads involved 3000 km.

Inter State Roads

10.34 Widening and Strengthening of interstate roads are being done under ISR. Under this scheme sanctions amounting to ₹ 181.91 crore for 28 works in a length of 388.67 km. were received from MoRTH, GoI up to March, 2013. Against these sanctions, 388.67 Kms of ISR in Jhalawar, Kota, Dungarpur, Banswara, Hanumangarh, Sawai Madhopur, Jalore, Pratapgar, Jhunjhunun, Alwar and Bharatpur district is being widened and strengthened. Expenditure of ₹ 146.78 crore has been made and 377.49 kms roads have been widened and strengthened up to March, 2014.

10.35 An outlay of ₹ 2200.00 lakh is proposed for the Annual Plan 2014-15. 10 km Inter State Roads is proposed to be widened, strengthened and renewed.

Strategic and Border Roads

10.36 Border roads is being constructed and maintained by BRO (Border Roads Organization). An outlay of ₹ 5033.82 lakh is proposed for the Annual Plan 2014-15.

Rajasthan State Road Development & Construction Corporation Ltd. (RSRDCC) (IEBR)

10.37 The Corporation is engaging in construction of departmental buildings as well as road and bridge works. An outlay of ₹ 100000.00 lakh was kept for the Twelfth Plan. An expenditure of ₹ 64495.00 lakh is likely to be incurred in 2013-14 against an outlay of ₹ 20000.00 lakh. An outlay of ₹ 45000.00 lakh is proposed for the Annual Plan 2014-15.

TRANSPORT DEPARTMENT

10.38 Transport Department is one of the major revenue earning departments of the State. It directly caters the needs of general public. In order to render timely services like issuing of driving licenses, permits, registration of vehicles, fitness, deposition of taxes and to provide a sensitive, responsible, transparent and corruption free administration, the

schemes related to infrastructural development have been given priority in the Twelfth Plan. Services like issuing learning license, permanent license, and duplicate license, renewal of license and disposal of pension cases are being provided within the stipulated time period under the Rajasthan Guaranteed Delivery of Public Service Act, 2011. For infrastructural development of the department, schemes are being implemented.

Computerization of the Department

10.39 For providing online and timely facilities to public, computerization project is being implemented. An expenditure of ₹511.28 lakh is likely to be incurred on the scheme in 2013-14 against the provision of ₹60.25 lakh. An outlay of ₹1118.40 lakh is proposed for the Annual Plan 2014-15.

Construction of Record Rooms

10.40 Huge records get accumulated in the department. To keep the record intact for a long time, record rooms are being constructed in Transport Offices. An expenditure of ₹254.69 lakh is likely to be incurred in 2013-14 against an outlay of ₹325.80 lakh. An outlay of ₹132.38 lakh is proposed for the Annual Plan 2014-15.

Construction of Learner's License Halls (798)

10.41 The scheme of issuing online Learner Licenses is being initiated in the State. Under the scheme, Learner License Halls are being constructed in Regional and District Transport Offices. An expenditure of ₹81.61 lakh is likely to be incurred on the scheme in 2013-14 against an outlay of ₹22.38 lakh. An outlay of ₹105.00 lakh is proposed for the Annual Plan 2014-15.

Assistance for Rajasthan Transport Infrastructure Development Fund

10.42 A revolving fund has been created for development of transport related infrastructure in the State. An expenditure of ₹24.28 lakh is likely to be incurred on the scheme in 2013-14. An outlay of ₹0.09 lakh is proposed for the Annual Plan 2014-15.

Assistance to State Road Transport Corporation (RSRTC) for Opening New Depots

10.43 State Road Transport Corporation is opening new depots at different places to provide easy access of transport to the public. An outlay of ₹0.03 lakh is proposed for the Annual Plan 2014-15.

Equity to RSRTC for Capital Share

10.44 To improve the financial position of the State Road Transport Corporation, the State Government has decided to provide state equity to the Corporation. An expenditure of ₹15000.00 lakh has been incurred in

2013-14 against an outlay of ₹ 2500.00 lakh. An outlay of ₹ 2000.00 lakh is proposed for the Annual Plan 2014-15.

Loan to RSRTC

10.45 To improve the financial position of the State Road Transport Corporation, the State Government has decided to provide loan to the Corporation. An expenditure of ₹ 11,290.00 lakh has been incurred on the scheme in 2013-14. An outlay of ₹ 0.03 lakh is proposed for the Annual Plan 2014-15.

Grant to RSRTC for VGF

10.46 To improve the financial position of the State Road Transport Corporation, the State Government has decided to provide grant to the Corporation. An expenditure of ₹ 563.00 lakh has been incurred in 2013-14. An outlay of ₹ 1500.00 lakh is proposed for the Annual Plan 2014-15.

RAJASTHAN STATE ROAD TRANSPORT CORPORATION, JAIPUR

10.47 The Rajasthan State Road Transport Corporation was established on October 1, 1964 under the Road Transport Act, 1950. The main activity of the Corporation is plying buses for passengers from one place to another place within and outside the State.

10.48 An outlay of ₹ 47870.00 lakh was kept for the Twelfth Plan. An expenditure of ₹ 11290.00 lakh has been incurred in 2013-14 against the equity and interest free loan provided by the State Government to the Corporation. The IEBR of the Corporation for the year 2014-15 is estimated to (-) ₹ 3000.00 lakh.

10.49 Main physical targets for the Twelfth Plan, likely achievement for the Annual Plan 2013-14 and target for the Annual Plan 2014-15 are as follows:-

Table No. 10.8
Proposed Physical Targets for RSRTC

S. No.	Item	Unit	Target Twelfth Plan	Likely Ach. 2013-14	Target for 2014-15
1.	Purchasing New Buses (Including Midi Busses)	No.	2500	1400	400
2.	Operated km	in crore km.	330	60	62
3.	Fleet utilization	%	96	92	93
4.	Vehicle Utilization per day per bus	Km.	407.60	391.00	398.00
5.	Load Factor	%	75.60	73.50	74.00
6.	KM per Liter (Diesel)	Diesel	5.09	4.95	5.00