

## CHAPTER - 17

### **WELFARE OF SCHEDULED CASTES/SCHEDULED TRIBES/BACKWARD CLASSES/MINORITY/DISABLED AND SOCIAL WELFARE**

17.1 Article 46 of the Constitution of India specifically mandates the States to "promote educational and economic interests of the weaker sections of the society, and in particular, of Scheduled Castes and Scheduled Tribes, and shall protect them from social injustice and all forms of exploitation". Obviously mindful of the reality that fruits of development would not necessarily be evenly distributed among all classes of the population. Scheduled castes and tribes along with minorities make up nearly 40 per cent of the state population. Nomadic, Semi-nomadic and de-notified tribes will add to this number. The elderly, destitute and disabled people are also among the marginalized sections, which have been generally excluded from the development process.

17.2 Most scheduled caste and tribal families possess small or no land-holdings. Their low resource base is compounded by poor employable attributes, as reflected in their comparatively poor literacy. This leads to their disproportionately large presence of the marginalized (over 90 per cent) in BPL families. Their poverty leaves them vulnerable to exploitation. Women in these groups are even more marginalized, with much lower literacy rates.

17.3 These groups face numerous problems: livelihood that ensures subsistence, adequate food and nutrition, access to education and health facilities, affordable housing, among others. The general population also has similar needs, but the extent of deprivation and long history of the marginalized classes make them more acute in their case. The state has a number of programmes and schemes under the Social Justice and Empowerment Department to meet these requirements.

17.4 According to 2011 census, out of State's total population of 685 lakh, 122.22 lakh are Scheduled Castes, which is 17.83 per cent. The Social Justice & Empowerment Department in the State is responsible for upliftment of the disadvantaged sections. The department has mainly concentrated its activities/programmes towards the educational, economic and social development of the Scheduled Castes & Scheduled Tribes. The programmes of the Social Justice & Empowerment Department are grouped under following heads:

#### **Social Welfare:**

17.5 It includes programmes for destitute, neglected and other deprived groups of children, women and old persons and the welfare of disabled etc.

## **Welfare of Backward Classes:**

17.6 It includes programmes for Scheduled Castes, Scheduled Tribes, Special Backward Class, Nomadic Tribes and Other Backward Classes.

17.7 The programmes for these groups can be divided in four broad categories:-

### **A. Educational Development**

- i. Hostels
- ii. Scholarships
- iii. Book Bank Scheme
- iv. Residential Schools

### **B. Economic Development**

- i. Scheduled Caste Sub Plan
- ii. Economic upliftment of SC, ST, Disabled, Scavengers through Rajasthan SC & ST Finance and Development Co-operative Corporation; Economic upliftment of OBCs through Rajasthan OBC Finance and Development Co-operative Corporation.

### **C. Social Development**

- i. Welfare of Women

### **D. Social Security**

- i. Pensions
- ii. Protection of Civil Rights and Prevention of Atrocities
- iii. Pannadhay Jeevan Amrit Yojana

17.8 The State Government is implementing many programmes for the welfare of weaker sections. Major head-wise details are as follows:-

**Table- 17.1**

(₹ in lakh)

<b>S. No.</b>	<b>Item</b>	<b>Outlay Twelfth Plan</b>	<b>Outlay 2013-14</b>	<b>Expenditure 2013-14</b>	<b>Proposed Outlay 2014-15</b>
1	Welfare of Backward Class, Social Security & Welfare	505410.74	97780.60	153334.67	127970.66
2	Directorate of Specially Abled Persons	32434.46	4200.05	2237.47	4088.91
3	Minority Affairs	38516.63	11625.87	5173.50	10467.92
4	Directorate of Child Empowerment	58870.12	10146.50	8826.72	17709.50
	<b>Total</b>	<b>635231.95</b>	<b>123753.02</b>	<b>169572.36</b>	<b>160236.99</b>

17.9 Scheme-wise details are as follows:

**State Schemes:**

**Anupriti Yojana**

17.10 The scheme envisages financial assistance from ₹ 0.10 lakh to ₹ 1.00 lakh to the candidates of SC/ST/OBC qualifying in Indian Civil Services / State Civil Services Examinations & students those getting admission in National level institutions like- IIT, IIM, National Institute of Technology (NIT), AIIMS, NLU etc, & State Government medical/ engineering colleges. An outlay of ₹ 1920.00 lakh was kept for the Twelfth Plan. An expenditure of ₹ 244.36 lakh has been incurred in 2013-14 against an outlay of ₹ 500.00 lakh for 667 beneficiaries. An outlay of ₹ 550.00 lakh is proposed for 600 beneficiaries for the Annual Plan 2014-15. The table below depicts the beneficiaries of last five years:

**Table 17.2**

<b>S. No.</b>	<b>Year</b>	<b>No. of Beneficiaries of Anupriti Yojana</b>
1	2009-10	521
2	2010-11	555
3	2011-12	755
4	2012-13	1050
5	2013-14	677

**Incentive on Remarriage of Widows**

17.11 With a view to encourage widow's remarriage the State Government has introduced a scheme to give a grant of ₹ 15000/- to the widows getting widow pension or entitled to widow pension on their remarriage. An outlay of ₹ 25.00 lakh was kept for the Twelfth Five Year Plan. An expenditure of ₹ 0.75 lakh has been incurred in 2013-14 against an outlay of ₹ 5.00 lakh for 5 beneficiaries. An outlay of ₹ 5.00 lakh is proposed for 33 beneficiaries for the Annual Plan 2014-15.

**Sahayog Yojana**

17.12 Under the scheme assistance of ₹ 10000/- is provided on the marriage of girls of BPL families up to two girls. An additional incentive of ₹ 5000/- & ₹ 10000/- is provided in the case of matric passed girls & graduate girls respectively. An outlay of ₹ 17202.38 lakh was kept for the Twelfth Five Year Plan. An expenditure of ₹ 1290.45 lakh has been incurred in 2013-14 against an outlay of ₹ 1800.00 lakh for 11073 beneficiaries. An outlay of ₹ 1850.00 lakh is proposed for 12500 beneficiaries for the Annual Plan 2014-15.

### **De-addiction Programme**

17.13 De-addiction programme has been taken up in the districts having this problem namely Kota, Baran and Jhalawar through NGOs. The programme includes identification, counseling and treatment. Under the scheme NGOs can receive financial assistance for following activities.

- Preventive education and awareness generation
- Running of de-addiction and treatment centers.
- Organizing camps in unnerved areas.
- Survey, studies, research and evaluation on the subject covered under the scheme.

17.14 An outlay of ₹ 104.30 lakh was kept for the Twelfth Five Year Plan. An outlay of ₹ 0.01 lakh is proposed for the Annual Plan 2014-15.

### **Navjeevan Yojna**

17.15 This scheme is being implemented since April, 2011 for rehabilitation of families of eight communities involved in illicit liquor namely Kanjar, Sansi, Bhat, Bhand, Dom, Dholi, Nut, Rana. Activities covered under this scheme are hostels for their children, self employment training, loan-subsidy etc. An outlay of ₹ 14740.25 lakh was kept for the Twelfth Five Year Plan. An expenditure of ₹ 316.34 lakh has been incurred in 2013-14 against an outlay of ₹ 539.34 lakh. An outlay of ₹ 720.77 lakh is proposed for the Annual Plan 2014-15.

### **Swayam Siddha Yojana**

17.16 This scheme aims to provide shelter and rehabilitation through training and self employment to women in distress. Swayam Siddha Centers are running at Ajmer, Jaipur, Jodhpur, Udaipur and Kota through NGOs. An amount of ₹ 231.00 lakh was kept for the Twelfth Five Year Plan. An expenditure of ₹ 17.95 lakh has been incurred in 2013-14 against an outlay of ₹ 38.00 lakh. An amount of ₹ 20.00 lakh is proposed for the Annual Plan 2014-15.

### **Welfare of Older Persons**

17.17 State policy for older persons envisages ensuring financial aid and food security, health care and other needs of older persons to improve the quality of their lives. Construction of building for six old age homes at Udaipur, Bikaner, Jaipur, Bharatpur, Ajmer and Kota is under progress. An amount of ₹ 757.74 lakh was kept for the Twelfth Five Year Plan. An expenditure of ₹ 313.82 lakh has been incurred in 2013-14 against an outlay of ₹ 368.40 lakh. An amount of ₹ 350.00 lakh is proposed for the Annual Plan 2014-15 for construction of six old age homes.

### **Scheme for Development of Sambal Villages**

17.18 The scheme was started in the year 1997-98. Villages having more than 40 per cent population of Scheduled Castes are known as Sambal Villages. As per census 2011, there were 4110 Sambal Villages in the State. Funds are being provided for development of basic infrastructure like road, water tank etc. in these villages. An outlay of ₹ 6700.00 lakh was kept for the Twelfth Five Year Plan. An expenditure of ₹ 6000.00 lakh has been incurred in 2013-14 against an outlay of ₹1000.00 lakh. An outlay of ₹ 3970.00 lakh is proposed for the Annual Plan 2014-15.

### **Devnarayan Yojana**

17.19 This scheme is meant for the development of under developed and distant area inhabited by Special Backward Classes. Under this scheme, 13 tehsils of Jhalawar, Dholpur, Sawai Madhopur, Karauli and Alwar districts were selected. For the development of SBC inhabited in above tehsils special package of ₹ 10000.00 lakh in 2008-09 and ₹ 20000.00 lakh in 2011-12 was provided. An outlay of ₹ 54173.01 lakh was kept for Twelfth Five Year Plan. An expenditure of ₹ 10022.13 lakh has been incurred in 2013-14 against an outlay of ₹ 11822.50 lakh. An outlay of ₹ 17080.57 lakh is proposed for the Annual Plan 2014-15. Most important scheme under the Devnarayan Yojana is Post Matric Scholarship Scheme.

17.20 Post Matric Scholarship Scheme for SBC is a State funded scheme in which entire tuition fees and maintenance allowance is provided to the SBC students with family income up to ₹ 2.50 lakh. The rate of maintenance allowance ranges from ₹ 230/- to ₹ 1200/- per month depending upon the course of study and nature of student i.e. day scholar or hostler. An expenditure of ₹ 3868.51 lakh has been incurred in 2013-14 against an outlay of ₹ 3801.00 lakh for 52785 beneficiaries. An outlay of ₹ 5000.00 lakh is proposed for the Annual Plan 2014-15 for benefiting 40000 SBC students.

### **Centrally Sponsored Scheme**

#### **Post Matric Scholarship Scheme for SC**

17.21 It is a Centrally Sponsored Scheme, shared between the Centre and the State as per prescribed funding pattern of the scheme. Committed liability i.e. beneficiaries of Eleventh Plan are benefited by the State Government and new beneficiaries of Twelfth Plan are covered under the Centrally Sponsored Scheme. The scheme envisages that entire tuition fees and maintenance allowance will be provided to the SC students with family income up to ₹ 2.50 lakh. The rate of maintenance allowance ranges from ₹ 230/- to ₹ 1200/- per month depending upon the course of study and nature of student i.e. day scholar or hostler. An amount of ₹ 64236.31 lakh was kept for the Twelfth Five Year Plan. An expenditure of ₹ 8091.68 lakh has been incurred in 2013-14 against an

outlay of ₹ 11850.50 lakh benefiting 249703 students. An outlay of ₹ 21184.41 lakh, out of which 13000.00 lakh is central share, is proposed for the Annual Plan 2014-15 for benefiting 326700 SC students. The table below depicts the beneficiaries of last five years:

**Table 17.4**

S. No.	Year	No. of Beneficiaries of Post-Matric Scholarship to SC
1	2009-10	190257
2	2010-11	237003
3	2011-12	220978
4	2012-13	230187
5	2013-14	249703

### **Constructions of Hostels for Scheduled Castes**

17.22 It is a CSS Schemes, shared between the state and the centre according to the funding pattern of the scheme i.e. 50:50 shares for boy's hostels and 100 per cent share is born by central government for girl's hostels .Under the scheme an outlay of ₹ 5043.15 lakh was kept for the Twelfth Five Year Plan. An expenditure of ₹ 123.84 lakh has been incurred in 2013-14 against an outlay of ₹ 222.75 lakh. An outlay of ₹ 1392.20 lakh, out of which ₹ 660.06 lacs is central share, is proposed for the Annual Plan 2014-15 for constructions of 27 hostels.

### **Protection of Civil Rights and Prevention of Atrocities**

17.23 The State government has been providing financial assistance to the victims of SC/ST persons in 22 different categories under rule 12 (4) of the Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Rules 1995. It is a Centrally Sponsored Scheme shared between state and centre according to funding pattern of the scheme. 50:50 share is born by the State government and the Central government. An outlay of ₹ 1670.00 lakh was kept for the Twelfth Five Year Plan. An expenditure of ₹ 282.62 lakh has been incurred in 2013-14 against an outlay of ₹ 340.00 lakh. An outlay of ₹ 1100.00 lakh, out of which 550.00 lakh is central share, is proposed for the Annual Plan 2014-15.

### **Incentive for Inter Caste Marriage**

17.24 To motivate people for moving away from discrimination against Scheduled Castes the State has introduced a scheme for providing an incentive of ₹ 5.00 lakh for a marriage between man/woman from general castes with a woman/man from Scheduled Castes. It is a Centrally Sponsored Scheme, shared in 50:50. An outlay of ₹ 370.00 lakh was kept for the Twelfth Five Year Plan. An expenditure of ₹ 233.50 lakh has been incurred in 2013-14 for 79 beneficiaries, against an outlay of ₹ 50.00 lakh. An outlay of ₹ 1000.00 lakh, out of which 500.00 lakh is central

share, is proposed for the Annual Plan 2014-15 for benefiting 100 persons. The table below depicts the beneficiaries of last five years:

**Table- 17.6**

<b>S. No.</b>	<b>Year</b>	<b>No. of Beneficiaries of Inter-caste Marriage</b>
1	2009-10	103
2	2010-11	101
3	2011-12	130
4	2012-13	175
5	2013-14	79

### **State Scheduled Cast Development Corporation**

17.25 It is a 100 percent Centrally Sponsored Scheme. Special Central Assistance to Schedule Cast Sub Plan (SCA to SCSP) is released for State Scheduled Caste Development Corporation. An outlay of ₹ 5500.00 lakh is proposed for the Annual Plan 2014-15.

### **Post Matric Scholarship Scheme for ST**

17.26 It is a Centrally Sponsored Scheme, shared between the Centre and the State as per prescribed funding pattern of the scheme. Committed liability i.e. beneficiaries of Eleventh Plan are benefited by the State Government and new beneficiaries of Twelfth Plan are covered under the Centrally Sponsored Scheme. The scheme envisages that entire tuition fees and maintenance allowance will be provided to the ST students with family income up to ₹ 2.50 lakh. The rate of maintenance allowance ranges from ₹ 230/- to ₹ 1200/- per month depending upon the course of study and nature of student i.e. day scholar or hostler. An amount of ₹ 58230.00 lakh was kept for the Twelfth Five Year Plan. An expenditure of ₹ 9554.02 lakh has been incurred in 2013-14 for 204198 beneficiaries, against an outlay of ₹ 11073.05 lakh. An outlay of ₹ 17917.30 lakh, out of which 8000.00 lakh is central share, is proposed for the Annual Plan 2014-15 for benefiting 262570 ST students. The table below depicts the beneficiaries of last five years:

**Table 17.4**

<b>S. No.</b>	<b>Year</b>	<b>No. of Beneficiaries of Post-Matric Scholarship to ST</b>
1	2009-10	172267
2	2010-11	161730
3	2011-12	215059
4	2012-13	252794
5	2013-14	204198

### **Constructions of Hostels for Schedule Tribes**

17.27 It is a CSS Scheme, shared between the state and the centre according to the funding pattern of the scheme i.e. 50:50 share for boy's hostels and 100 per cent share is born by the central government for girl's hostels .Under the scheme, an outlay of ₹ 4481.40 lakh was kept for the Twelfth Five Year Plan. An expenditure of ₹ 271.63 lakh has been incurred in 2013-14 against an outlay of ₹ 500.69 lakh. An outlay of ₹ 830.23 lakh, out of which ₹ 659.80 lakh is central share is proposed for the Annual Plan 2014-15 for constructions of 10 hostels.

### **Post Matric Scholarship Scheme (for OBC)**

17.28 It is a Centrally Sponsored Scheme, shared between the Centre and the State as per prescribed funding pattern of the scheme. Committed liability i.e. beneficiaries of Eleventh Plan are benefited by the State Government and new beneficiaries of the Twelfth Plan are covered under the Centrally Sponsored Scheme. The scheme envisages that entire tuition fees and maintenance allowance will be provided to the OBC students with family income up to ₹ 1.00 lakh. The rate of maintenance allowance ranges from ₹ 160/- to ₹ 750/- per month depending upon the course of study and nature of student i.e. day scholar or hostler. An amount of ₹ 13400.00 lakh was kept for the Twelfth Five Year Plan. An expenditure of ₹ 9510.27 lakh has been incurred in 2013-14 for 204664 beneficiaries against an outlay of ₹ 17000.00 lakh. An outlay of ₹ 9000.00 lakh, out of which ₹ 7000.00 lakh is central share, is proposed for the Annual Plan 2014-15 for benefiting 93500 OBC students. The table below depicts the beneficiaries of last five years:

**Table- 17.5**

<b>S. No.</b>	<b>Year</b>	<b>No. of Beneficiaries of Post-Matric Scholarship to OBC</b>
1	2009-10	19065
2	2010-11	64289
3	2011-12	104852
4	2012-13	112341
5	2013-14	204664

### **Constructions of Hostels for Other Backward Classes**

17.29 It is a CSS Scheme, shared between the State and the Centre according to the funding pattern of the scheme i.e. 50:50 share for boy's hostels and 100 per cent share is born by the Central government for girl's hostels .Under the scheme, an outlay of ₹ 3421.70 lakh was kept for the Twelfth Five Year Plan. An expenditure of ₹ 126.70 lakh has been incurred in 2013-14 against an outlay of ₹ 191.83 lakh. An outlay of



₹ 630.12 lakh, out of which ₹ 100.00 lakh, is central share, is proposed for the Annual Plan 2014-15 for constructions of 10 hostels.

### **National Social Assistance Programme (NSAP)**

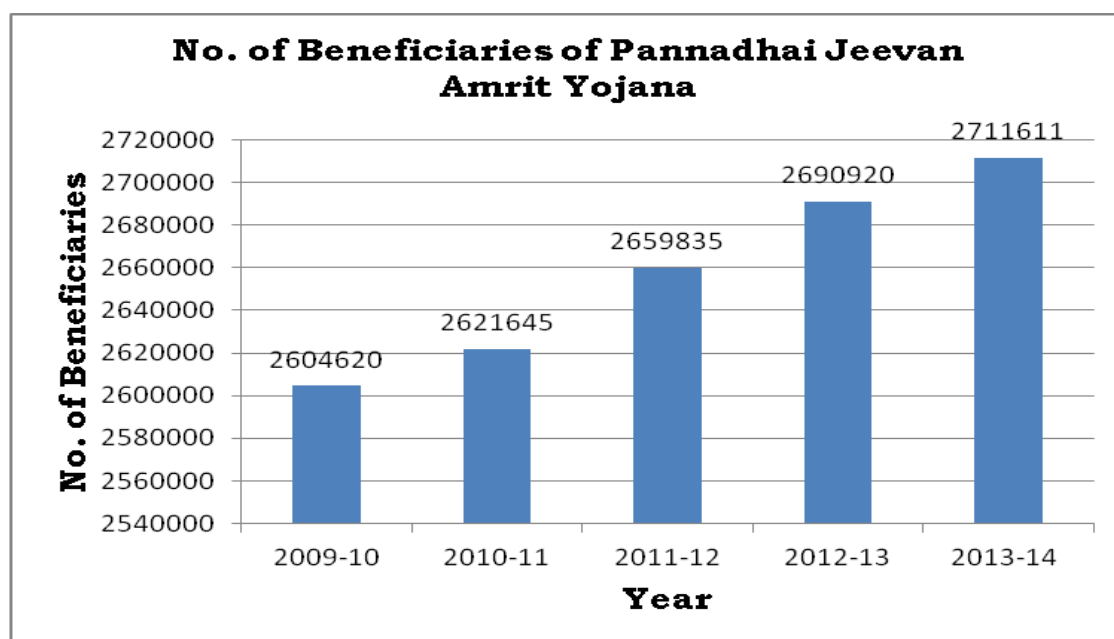
It is a 100 per cent Central Assistance Scheme.

#### **A. Pannadhahi Jeevan Amrit Yojana (Jan Shree Bima Yojana)**

17.30 The Scheme provides free life insurance coverage to heads of BPL families. There are 27.12 lakh BPL families in the State. The scheme was started from Aug 14, 2006 through LIC. This is a group insurance scheme. Premium @ ₹ 100/- per family per year is payable to the LIC. An assistance of ₹ 30000/- is payable on death of head of the family. Apart from the compensation, due to death, scholarship @ ₹ 100/- per month per child is payable, up to two children of insured persons, those studying in classes 9th to 12th. An outlay of ₹ 12020.12 lakh was kept for the Twelfth Five Year Plan. An expenditure of ₹ 1681.91 lakh has been incurred in 2013-14 against an outlay of ₹ 2340.00 lakh. An outlay of ₹ 2340.00 lakh is proposed for 27.40 lakh beneficiaries for the Annual Plan 2014-15. Under the Pannadhahi Jeevan Amrit Yojana the number of beneficiaries has increased from 2604620 to 2711611 during the last five years.

**Table 17.6**

<b>S. No.</b>	<b>Year</b>	<b>No. of Beneficiaries of Pannadhahi Jeevan Amrit Yojana</b>
1	2009-10	2604620
2	2010-11	2621645
3	2011-12	2659835
4	2012-13	2690920
5	2013-14	2711611



## **B. Indira Gandhi National Old Age Pension**

17.31 Assistance of ₹ 200 per month for persons between 60 to 80 years and ₹ 500 per month for persons who are 80 years and above is provided by the Government of India. During the Twelfth Plan an amount of ₹ 153731.10 lakh was kept. An expenditure of ₹ 25518.90 lakh has been incurred in 2013-14 against an outlay ₹ 24435.95. An outlay of ₹ 29947.88 lakh for 979551 beneficiaries is proposed for the Annual Plan 2014-15.

## **C. Indira Gandhi National Widow Pension**

17.32 Assistance of ₹ 300 per month for persons between 40 to 80 years and ₹ 500 per month for persons who are 80 years and above is provided by the Government of India. During the Twelfth Plan an amount of ₹ 35687.61 lakh was kept. An expenditure of ₹ 4255.78 lakh has been incurred in 2013-14 for 119101 beneficiaries, against an outlay of ₹ 6462.00. An outlay of ₹ 5305.18 lakh for 145538 beneficiaries is proposed for the Annual Plan 2014-15.

## **D. Indira Gandhi National Disable Pension**

17.33 Assistance of ₹ 300 per month for persons between 18 to 80 years and ₹ 500 per month for persons who are 80 years and above is provided by the Government of India. During Twelfth Plan an amount of ₹ 6181.81 lakh was kept. An expenditure of ₹ 854.48 lakh has been incurred in 2013-14 for 23531 beneficiaries, against an outlay of ₹ 1502.20. An outlay of ₹ 1174.87 lakh for 33126 beneficiaries is proposed for the Annual Plan 2014-15.

### **Gender Budgeting:**

#### **Following are the gender issues of the department:**

1. Providing pension to widows, old age women and disabled women
2. Provide hostel facilities to girls for education.
3. Scholarship for education.
4. Assistance under Sahayog yojana for marriage of BPL families daughters.
5. Incentive on remarriage of widows.
6. Assistance under inter caste marriage.
7. Providing shelter, rehabilitation through training and self employment to women in distress under Swayam Siddha yojana.

**Table- 17.7**  
**Scheme-wise outlay for women in the year 2013-14**

(₹ in lakh)

S. No.	Name of Scheme	Annual Plan 2013-14		
		Total Outlay	For Women	Target
1	Post Matric Scholarship	11839.29	8548.23	215809
2	Protection of Civil Rights	316.51	94.95	925
3	Incentive to Inter-caste Marriage	40.00	20.00	40
4	Anupriti Scheme	325.46	97.63	186
5	Sahayog Scheme	1482.44	1482.44	14286
6	Running of School Level Hostel	218.25	58.92	80
7	Running of College Level Hostel	57.72	57.72	84
8	Indira Gandhi Rastriya Old Age Pension Yojana	18999.23	9438.67	145736
9	Indira Gandhi Rastriya Widow Pension Scheme	3157.47	3157.47	106407
10	Indira Gandhi Rastriya Disable Pension Scheme	573.78	229.91	7120
11	Integrated Project for Gadia Lohars	143.75	43.13	80
12	Assistance to Gadia Lohars for Raw Material	17.83	5.35	100
13	Const. of Mahila Sadan Building( Swayam Sidha)	45.01	45.01	1
14	Running of Swayam Sidha Yojana	19.92	19.92	5 (Center)
15	Const. of Nari Niketan	104.81	104.81	1
16	Old Age Homes at all Divisional H.Q. except Ajmer	128.53	63.17	6 (Centre)
17	Jan-Shri Bima Yojana	1605.26	491.18	102250
18	Running of Old Age Homes at all Divisional H.Q. except Ajmer	0.00	0.00	6 ( Centre)
19	Assistance for Marriage of Widows eligible to Pension	0.75	0.75	5
20	Construction of College Level Hostel Building	0	0	0
21	Other Schemes	37354.63	9160.56	
	<b>Total</b>	<b>76430.64</b>	<b>33119.82</b>	

B. Focus is on strengthening schemes, which have larger reach out to women beneficiaries. Widow pensioners who were 404286 till 2012-13 now added up to become 682898 in 2013-14. Emphasis is on opening girls hostels and even in scholarships, girls students get benefited in large number.

C. Priority areas for resources allocation for women in the current budgetary year and planned allocation is educational development, social development and security as under:

17.34 Priority areas for resources allocation for women for the Annual Plan 2014-15:

**Table No. 17.8**

(₹ in lakh)

S. No.	Name of Scheme	Annual Plan 2014-15		
		Proposed Outlay	For Women	Target
1	Post Matric Scholarship	48101.71	19240.68	220000
2	Protection of Civil Rights	1100.00	440.00	1000
3	Incentive to Inter-caste Marriage	1000.00	500.00	100
4	Anupriti Scheme	550.00	220.00	250
5	Sahayog Scheme	1850.00	1850.00	12500
6	Running of School Level Hostel	422.71	131.76	200
7	Running of College Level Hostel	361.84	361.84	1650
8	Indira Gandhi Rastriya Old Age Pension Scheme	29947.88	14973.94	478368
9	Indira Gandhi Rastriya Widow Pension Scheme	5305.18	5305.18	145538
10	Indira Gandhi Rastriya Disable Pension Scheme	1174.87	469.95	14129
11	Integrated Project for Gadia Lohars	300.00	60.00	85
12	Assistance to Gadia Lohars for Raw Material	30.00	7.50	150
13	Const. of Mahila Sadan Building (Swayam Sidha)	10.00	10.00	1
14	Running of Swayam Sidha Yojana	20.00	20.00	5 (Center)
15	Running of Nari Niketan	20.50	20.50	1
16	Const. of Nari Niketan	21.58	21.58	1
17	Old Age Homes at all Divisional H.Q. except Ajmer	350	175.00	6 (Center)
18	Jan-Shri Bima Yojana	2340.00	889.20	102250
19	Running of Old Age Homes at all Divisional H.Q. except Ajmer	16.02	8.01	6 (Center)
20	Assistance for Marriage of Widows eligible to Pension	5.00	5.00	33
21	Construction of College level Hostel Building	1017.21	1017.21	23
22	Other Schemes	34026.16	9527.33	
	<b>Total</b>	<b>127970.66</b>	<b>55254.68</b>	

## **DIRECTORATE FOR SPECIALLY ABLED PERSONS**

17.35 Rajasthan has always been in fore front in the welfare of specially abled people. Camps are organised for identification and rehabilitation of physically and mentally challenged people. The State has also the distinction of having reputed NGOs like Mahavir Viklang Samiti and Narayan Seva Sansthan working in the field of welfare of disabled people. A number of schemes have also been launched by the State Government for such people. Looking to the vast field for welfare of specially abled people, the State Government has established a separate Directorate for Specially Abled Persons in 2011. The main objectives of establishing a separate directorate for specially abled persons are as follows:

- Providing quick benefits of Government schemes to disabled persons.
- Constitution & extension of specially abled rehabilitation services.
- Framing a policy for capacity building of specially abled persons.
- Running IEC activities regarding welfare of specially abled persons.

17.36 An outlay of ₹ 32434.46 lakh was kept for the activities of the specially abled persons for the Twelfth Plan. An expenditure of ₹ 2237.47 lakh has been incurred in 2013-14 against an outlay of ₹ 4200.05 lakh. An outlay of ₹ 4088.91 lakh is proposed for the Annual Plan 2014-15.

17.37 The directorate for specially abled persons is implementing following schemes for the welfare of specially abled persons:

### **Scholarship to Specially Abled Students**

17.38 Scholarship ranging from ₹ 40/- to ₹ 750/- per month is paid to specially abled students depending upon the courses of studies and day scholar/hostlers. Non refundable fee is also reimbursed for post matric courses. The scheme is applicable for those specially abled students whose parents annual income does not exceed ₹ 2.00 lakh per year. So far, 3356 students have been benefited during 2013-14. An expenditure of ₹ 94.33 lakh has been incurred in 2013-14 against an outlay of ₹ 150.00 lakh. 3356 students have been benefited during 2013-14. An outlay of ₹ 223.00 lakh is proposed for the Annual Plan 2014-15. A physical target of 3859 is kept for the year 2014-15.

### **Camps for Marriage and Parichya Samelan of Specially Abled Persons**

17.39 The objective of the scheme is to provide help to specially abled couples to get married with minimum expenditure and to carry out their marriage life happily. The minimum age of male should be 21 years and that of female 18 years. Assistance of ₹ 25,000 is provided to every couple and assistance of ₹ 20,000 is also provided to the NGO organizing the camp for marriage of specially abled persons. So far, 449 persons have been benefited under the scheme during 2013-14. An expenditure

of ₹ 110.45 lakh has been incurred in 2013-14 against an outlay of ₹ 218.89 lakh. An outlay of ₹ 220.00 lakh is proposed for the Annual Plan 2014-15 for physical target of 516 specially abled persons.

### **Mukhyamantri Vishesh Yogyajan Swarojgar Yojana**

17.40 Under this scheme, loan up to ₹ 5.00 lakh is provided to specially abled persons for self-employment activities. 50% amount will be in form of loan and remaining 50% will be in form of subsidy. Beneficiary can apply for loan of ₹ 5.00 lakh. Govt. will provide maximum subsidy of ₹ 50,000/- or 50% amount of loan, whichever is less. Vishwas Yojana has been included in this scheme. An expenditure of ₹ 418.24 lakh has been incurred in 2013-14 against an outlay of ₹ 516.00 lakh. 984 persons have been benefited during 2013-14. An outlay of ₹ 800.01 lakh is proposed for the Annual Plan 2014-15 for 1666 physical target.

### **Polio Correction Camps**

17.41 To provide assistance to Polio affected persons, Polio Correction Camps are organized at different places. Financial assistance of ₹ 5000 per polio correction operation is provided to the concerned NGO. An expenditure of ₹ 5.80 lakh has been incurred in 2013-14 against an outlay of ₹ 30.00 lakh. 116 persons have been operated during 2013-14. An outlay of ₹ 17.00 lakh is proposed for the Annual Plan 2014-15.

### **Incentive to Specially Abled Pensioners to Take up Self Employment**

17.42 Financial assistance of ₹ 15,000 is provided to a Specially Abled Pensioner if he/she wants to take up self-employment. In such case, he/she has to discontinue pension. An expenditure of ₹ 0.15 lakh has been incurred in 2013-14 against an outlay of ₹ 2.10 lakh. Only 1 person has been benefited during 2013-14. An outlay of ₹ 1.05 lakh is proposed for the Annual Plan 2014-15 for 7 beneficiaries.

### **Astha Yojana**

17.43 Aastha card is issued to a family with two or more specially abled persons. All facilities admissible to BPL families are being provided to Aastha card holders under the scheme. An expenditure of ₹ 11.50 lakh has been incurred in 2013-14 against an outlay of ₹ 100.00 lakh and 883 specially abled persons have been benefited.

### **Assistance to Prosthetic Aid**

17.44 Financial assistance up to ₹ 6000 is provided for Prosthetic Aids and appliances like tricycle, hearing aid, sticks, calipers, wheel chair, tape-recorder etc. to all the specially abled persons whose family does not pay income tax. So far 5466 specially abled persons have been benefited under the scheme. An expenditure of ₹ 572.64 lakh has been incurred in 2013-14 against an outlay of ₹ 1300.00 lakh. An outlay of ₹ 585.00 lakh is proposed for the Annual Plan 2014-15.

### **Anuprati Scheme**

17.45 Financial assistance up to ₹ 1.00 lakh on qualifying all India Civil Services and up to ₹ 0.50 lakh on qualifying for Rajasthan Civil Services examinations are provided to specially abled persons of Rajasthan domicile. In case of selection for national level Engineering and Medical Colleges, the amount of assistance is ₹ 0.40 lakh. In case of selection for state level Engineering and Medical Colleges, the amount of assistance is ₹ 0.10 lakh. An expenditure of ₹ 3.55 lakh has been incurred in 2013-14 against an outlay of ₹ 10.00 lakh. An outlay of ₹ 15.00 lakh is proposed for the Annual Plan 2014-15.

17.46 In addition to above schemes, other schemes like State level award, sports competition and motorized tricycle, construction of rehabilitation centre, assistance for self-employment, construction of buildings for mentally retarded persons etc. are also being implemented for specially abled persons.

### **DIRECTORATE OF CHILD EMPOWERMENT**

17.47 Directorate of Child Empowerment was established on 17.05.2013. The schemes earlier looked by Social Justice & Empowerment Department were transferred to the newly constituted Directorate of Child Empowerment. An expenditure of ₹ 8826.72 lakh has been incurred in 2013-14. An outlay of ₹ 17709.50 lakh including central assistance of ₹ 3225.00 lakh, is proposed for the Annual Plan 2014-15.

17.48 Some Major schemes of the Directorate are as under:

#### **State Plan Schemes:-**

##### **Palanhar Yojana**

17.49 Financial assistance is provided to the nearest relative or known persons of those children, who do not have parental support, parents either died or penalized with capital punishment. The scheme was launched in the year 2004-05. The grant extended under this scheme is as under:

Child up to age 5 years	₹ 500/- per month	attending the anganwadi is compulsory
After admission in school	₹ 1000/- per month	attending the school is compulsory
Cloth, sweater, shoes etc.	₹ 2000/- annually	not applicable to the widow and re-marriage.

17.50 An expenditure of ₹ 7503.38 lakh has been incurred against an outlay of ₹ 6950.00 in 2013-14. An outlay of ₹ 12523.60 lakh is proposed for the Annual Plan 2014-15.

### **Mukhya Mantri Hunar Vikas Yojna**

17.51 This scheme was launched in the year of 2010-11. Aim of this scheme is to provide financial support to inmates (17-21 years) of Govt. or NGO run children homes for their higher education and professional courses so that they can come back into the main stream of society. Beneficiaries of palanhar scheme are also eligible for this scheme so that they can become independent by getting higher education and professional trainings. An expenditure of ₹ 10.01 lakh has been incurred against an outlay of ₹ 103.50 lakh in 2013-14. An outlay of ₹ 50.01 lakh is proposed for the Annual Plan 2014-15.

### **Centrally Sponsored Scheme**

#### **Integrated Child Protection Scheme**

17.52 For implementation of this scheme a MoU was signed between the Central and the State Government on 06.01.2010. Under the provision of this scheme Rajasthan State Child Protection Society has been constituted. Central assistance varies from 35 per cent to 75 per cent for different components. An expenditure of ₹ 794.29 lakh has been incurred against an outlay of ₹ 1200.00 lakh in 2013-14. An outlay of ₹ 3610.00 lakh, is proposed for the Annual Plan 2014-15 out of which ₹ 2500.00 is under Central Assistance.

### **MINORITY AFFAIRS**

17.53 To look after the welfare of minority communities in the State, a separate department of Minority Affairs had been established in 2009. The welfare & issues relating to minority communities earlier were dealt by Social Justice & Empowerment Department. All minority institutions such as Rajasthan Minority Commission, Rajasthan Haj Committee, Rajasthan Minority Finance & Development Cooperative Corporation, Madarsa Board and Waqf Board have been brought under one umbrella. District Minority Welfare Offices had also been established.

17.54 The minority population in the State is 56.89 lakh as per Census 2001. This includes Muslim (47.88 lakh), Christian (0.73 lakh), Sikh (8.18 lakh), Buddhist (0.10 lakh) and a few Zoroastrians. Alwar, Barmer, Bharatpur, Bikaner, Ganganagar, Haumangarh, Jaisalmer, Sikar and Tonk are the minority concentration districts in the State. There are 23 blocks and 16 towns of minority concentration having more than 25 per cent minority population. The minority concentrated areas are characterized by high population growth, small land holdings, low literacy, inadequate irrigation facilities, traditional farm technology, high degree of indebtedness, poor cattle breed, inadequacy of marketing network.

17.55 The State Government is ensuring holistic empowerment of minority through education, credit facilitation, skill development & livelihood promotion.



17.56 The efforts are on strengthening and developing vibrant socio-economic infrastructure on one hand and to provide better means of livelihood to the minority on the other hand. Human resource development through education and vocational training will continue to receive importance and high priority. Women education is given special importance as the literacy level of minority women is very low. Efforts are being made for increasing access to easy and low cost credit. Special attention is given to skill development for sustainable livelihood both in the service and industrial sectors. Entry in the formal public and private sector jobs will be facilitated through free coaching and training.

17.57 An outlay of ₹ 38516.63 lakh was kept for the Twelfth Plan for minority welfare programs. An expenditure of ₹ 5173.50 lakh has been incurred in 2013-14 against an outlay of ₹ 11625.87 lakh. An outlay of ₹ 10467.92 lakh is proposed for the Annual Plan 2014-15, out of which ₹ 2977.92 lakh is of central assistance.

17.58 Details of some important schemes are as follows:

#### **Economic Assistance for Getting Admission in High Level Education Institutions for Minority Youth**

17.59 The Students from minority community of Rajasthan who had got admission in prestigious national level institute like IIT, IIM, State engineering and medical courses would be given up to ₹ 1.00 lakh per year for their college fees, if student's family income is less than ₹ 2.00 lakh annually and student had scored at least 50% marks in previous class. An expenditure of ₹ 39.71 lakh has been incurred in 2013-14 against an outlay of ₹ 25.00 lakh. An outlay of ₹ 0.01 lakh is proposed for the Annual Plan 2014-15.

#### **House Rent Reimbursement scheme for Minority Youth**

17.60 The students from minority community of Rajasthan who had got admission in prestigious national level institute like IIT, IIM, State engineering and medical courses outside the State would be given ₹ 1000/- per month for reimbursement of house rent if student's family income is less than ₹ 2.00 lakh annually and student had scored at least 50% marks in previous class. An outlay of ₹ 0.01 lakh is proposed for the Annual Plan 2014-15.

#### **Anuprati scheme**

17.61 Youth/students of Rajasthan's Domicile Minority Categories (Muslim, Sikh, Christian, Bauddhist, Parsis & Jain) would be given encouragement amount on passing the different stages of Indian Civil Services (ICS), State Civil Services and Subordinate Exams conducted by UPSC, RPSC, IIT's, IIM's, AIIMS, NIT's, Common Law Admission Test (CLAT); on admission in Indian Institute of Science & Applied Research (Kolkata & Bangalore), GoI/MCI certified medical colleges and to students scoring 60% marks under the scheme 10+2 & got admission in

State Government's engineering & medical colleges. An expenditure of ₹ 10.63 lakh has been incurred in 2013-14 against an outlay of ₹ 40.00 lakh. An outlay of ₹ 40.00 lakh is proposed for the Annual Plan 2014-15.

### **Special State Post Metric Scholarship**

17.62 Such students who are eligible but not getting Post Metric Scholarship of the central government are eligible for this scholarship. An expenditure of ₹ 873.92 lakh has been incurred in 2013-14 against an outlay of ₹ 0.01 lakh. A provision of token amount is proposed for the Annual Plan 2014-15.

### **Training**

17.63 Skill Training for minority youth will be conducted in the year 2014-15 with the help of agencies. An expenditure of ₹ 291.33 lakh has been incurred in 2013-14 against an outlay of ₹ 350.00 lakh. An outlay of ₹ 100.00 lakh is proposed for the Annual Plan 2014-15.

### **Construction of Hostels**

17.64 The hostel building for minority girls in Jaipur is under construction. An expenditure of ₹ 90.00 lakh has been incurred against an outlay of ₹ 275.00 lakh in 2013-14. An outlay of ₹ 200.00 lakh is proposed for the Annual Plan 2014-15, or committed liability of girls hostel Jaipur, if any, and to start construction of new girls hostels.

### **Hostels for Minority Girls**

17.65 Hostels for minority girls were opened in 2012-13 at all divisional headquarters except Bikaner and Ajmer. 11 girl's hostels for minority students were operational in 2013-14. An expenditure of ₹ 51.16 lakh has been incurred against an outlay of ₹ 105.01 lakh in 2013-14. An outlay of ₹ 100.02 lakh is proposed for the Annual Plan 2014-15 for 54 girls hostels.

### **Hostels for Minority Boys**

17.66 14 boy's hostels for minority students were operational in 2013-14. An expenditure of ₹ 23.56 lakh has been incurred in 2013-14. An outlay of ₹ 100.02 lakh is proposed for the Annual Plan 2014-15.

### **Construction of Haj Community Centre in Karbala Ramgarh Mod Jaipur**

17.67 For construction of Haj House an expenditure of ₹ 109.90 lakh has been incurred in 2013-14. Phase -I has been completed. An outlay of ₹ 50.00 lakh is proposed for construction of Haj House in Phase -II in the year 2014-15.

### **Technical Scholarship Scheme**

17.68 Main objective of the scheme is to provide financial assistance to poor and intelligent minority student for professional/technical education

(like B.E./MBBS/LLB etc.). Students not covered under Merit-cum-means based scholarship of GoI will be covered under the State's Merit-cum-means scholarship. An expenditure of ₹ 240.76 lakh has been incurred in 2013-14 against an outlay of ₹ 429.00. A provision of ₹ 0.01 lakh is proposed for the Annual plan 2014-15.

### **Madrasa School and Madrasa Board**

17.69 Modernization of Madrasa School was sanctioned in 2012-13. Under the scheme, work of modernization of 330 Madrasa has been taken up and minimum 3 models, 2 residential and 5 general Madrasa were proposed to be established in each district. There are 3827 registered Madrasa in the State, out of which 279 are of upper primary level and 3548 of primary level. Construction of additional classrooms in 139 Madrasa is under progress. Building of Madrasa Board has been constructed in Shiksha Sankul campus at Jaipur with an estimated cost of ₹ 396.86 lakh. An expenditure of ₹ 2946.06 lakh has been incurred in 2013-14 against an outlay of ₹ 6348.73 lakh. An outlay of ₹ 6383.49 lakh is proposed for the Annual Plan 2014-15.

### **Grant to Waqf Board**

17.70 Grant-in-aid is being provided to Waqf Board for conducting survey and videography of properties. An outlay of ₹ 1295.00 lakh was kept for the activities of the Board for the Twelfth Plan. An expenditure of ₹ 427.73 lakh has been incurred against an outlay of ₹ 184.97 lakh in 2013-14. An outlay of ₹ 169.00 lakh is proposed for the Annual Plan 2014-15.

### **Share Capital & Loan to RMFDCC**

17.71 Share Capital is being provided to Rajasthan Minority Finance & Development Cooperative Corporation (RMFDCC) for financing minority entrepreneurs for self employment. A loan of ₹ 250.00 lakh is proposed for the Annual Plan 2014-15 for bearing 5 per cent margin money of project cost to RMFDCC.

### **Centrally Sponsored Schemes:**

#### **Multi Sectoral Development Programme (MsDP) for minorities**

17.72 An Amount of ₹ 2977.92 lakh has been proposed for 2014-15 for this project. Sub components of the schemes are as under

#### **a. Multi Sectoral Development Programme (MsDP) for minorities**

This Scheme is being implemented in 10 blocks and 3 towns of 8 districts.

<b>District</b>	<b>Block/ Town</b>
Hanumangarh	Hanumangarh
Bharatpur	Kaman, Nagar
Alwar	Lakshmangarh, Kishangarhbas, Tijara,

District	Block/ Town
	Ramgarh
Barmer	Chauthan
Jaisalmer	Sankara, Sam
Sawai Madhopur	Ganganpur
Tonk	Tonk
Nagaur	Makrana

**b. Post Metric Scholar Ship ( PMS)**

- Scholarship Scheme for class 11<sup>th</sup>, 12<sup>th</sup>, UG, M. Phil, Ph. D and & Technical & Vocational courses.
- Students whose parent's income is less than ₹ 2.00 lakh per annum would be given scholarship under fresh and renewable category from class 11<sup>th</sup> to Ph. D,ITI/ ITC by Ministry of Minority Affairs, GoI.
- A provision of ₹ 2093.52 lakh is proposed for 2014-15.

**C. Merit-cum-Means Scholarship (MCM)**

- Scholarship Scheme for Technical & Professional Courses at U G & P G level.
- Students whose parent's income is less than ₹ 2.50 lakh per annum would be given scholarship under fresh and renewable category for professional and technical UG and PG courses by Ministry of Minority affairs, Government of India.
- A provision of ₹ 884.40 lakh is proposed for 2014-15.

**TRIBAL AREA DEVELOPMENT DEPARTMENT**

17.73 Tribal Area Development Department was established in the year 1975 with the objective of providing more focused attention on the integrated socio-economic development of the most under-privileged sections of the Indian society namely, the Scheduled Tribes (STs), in a coordinated and planned manner. The department of Tribal Affairs is the nodal department for the overall policy, planning and coordination of programmes for development of STs.

17.74 As per the Census 2011, Rajasthan has a total population of 685.48 lakh. The population of Scheduled Tribes is 92.38 lakh, which is 13.47 per cent of the total population of the State. The tribal in the State are of varied ethnic composition and cultural patterns comprising the Bhil, Damor, Meena, Garasia, Kathodi and Saharia. Saharia is the only Particularly Vulnerable Tribal Group of the State. The first three tribes are concentrated mainly in Banswara, Dungarpur, Southern half of Udaipur district and parts of Pratapgarh, the fourth in Sirohi district and the Saharia in parts of Baran district. Twenty seven blocks (two partial) of the southern part of Rajasthan having tribal population more than 50 per cent, have been declared as Scheduled Area.

17.75 The State Government has adopted a multi-pronged approach for socio-economic development of scheduled tribes in the State. Keeping in view the Vision 2020 of the State Government, key initiatives for social empowerment through educational development, economic empowerment through income and employment enhancing avenues have been taken. The State Government is further keen to take Innovative policy interventions to enable tribal people to share the benefit of growth in more equitable manner.

17.76 State Government has taken following policy decisions to provide more opportunities to the tribal youth of these groups and families living in these areas:

- All facilities of the State Government applicable to BPL families have been extended to Kathodi tribe and Saharia families living in Shahbad & Kishanganj tehsils of Baran district.
- Norms for infrastructural facilities applicable in the Scheduled Area has been extended to Saharia area of Shahbad & Kishanganj tehsils of Baran district.
- Special 45 per cent reservation provision for tribal of Scheduled Area has been made for all posts other than state services in scheduled area. Similarly 25 per cent reservation has been made for Saharia's in Saharia Project area.
- In pursuance of the special reservation provisions for Tribal of Scheduled & Saharia area, 45 per cent & 25 per cent reservation has been provided for Scheduled & Saharia area respectively for STC & NTT Training.
- Provision of 45 per cent reservation for tribal of Scheduled Area has been made for admission in B.Ed. colleges.
- Any person belonging to ST of schedule area shall be eligible for appointment as a teacher if he has obtain minimum 36 per cent marks in the qualifying examination.

### **The Objectives and Strategy for Tribal Development**

17.77 The Government has spent a lot of funds on various schemes of tribal development during last six decades. This massive fund flow has helped in building up infrastructure facilities like irrigation dams, road network, electrification, health and education in the tribal areas of Rajasthan. All these have affected the living standards and quality of life of the people.

17.78 The focus of the Government is on improving the economic status of tribal and providing basic infrastructure facilities in the tribal areas. The approach also specifically aimed at improving the living environment of the tribal by giving them better social and civic amenities and facilities. The strategy to achieve these objectives has a blend of area based and

individual based approach. The efforts will be to strengthen and develop vibrant socio-economic infrastructure on the one hand and on the other to provide better means of livelihood to those who still live on inadequate economic base.

### **Objectives**

17.79 The objectives of the Twelfth Plan are:

- Reduction in the incidences of poverty and unemployment and thereby reduction in income inequalities.
- Human resource development of the scheduled tribes by providing them economic and health services and development of the confidence among them through intensive educational efforts.
- Development and strengthening of infrastructure base for further economic exploitation of the resources (physical and human both) in tribal areas.
- Providing physical & financial security against all types of exploitation.

### **Strategy**

17.80 The expansion of education in the TSP area needs greater structural revamping. Although the programmes/ schemes by Central and State Government in the sector have yielded positive growth but it is not yet to the extent desired. To counter this lopsided and slow implementation an organized structural approach will be conceived for 2020. The main aim is to have steady, balanced expansion and to reach the remotest and the last person. Special emphasis will be for the education of the girl child and to check the dropout rate in the schools.

17.81 Main stress is going to provide best infrastructure with all the basic amenities required in the school and hostels run by the TAD. Also to improve the quality of education and uplift the academic standard, TAD department is formulating scheme to run residential schools of TAD on PPP Model. Almost one third population of the area consists of youth. Here challenge lies to channelize this energy for their development and growth. This requires faster generation of employment opportunities to bring down the un-employment rate and to get this work force indulge in constructive resource generation.

17.82 The tribal in the area endowed with traditional indigenous skills which need to be modernized keeping the basics intact, so the originality could be retained. They need good organized setup along with marketing networking. The Department is formulating schemes to train these rural youths in various fields of skill development with RMOL and VMOU, Kota.

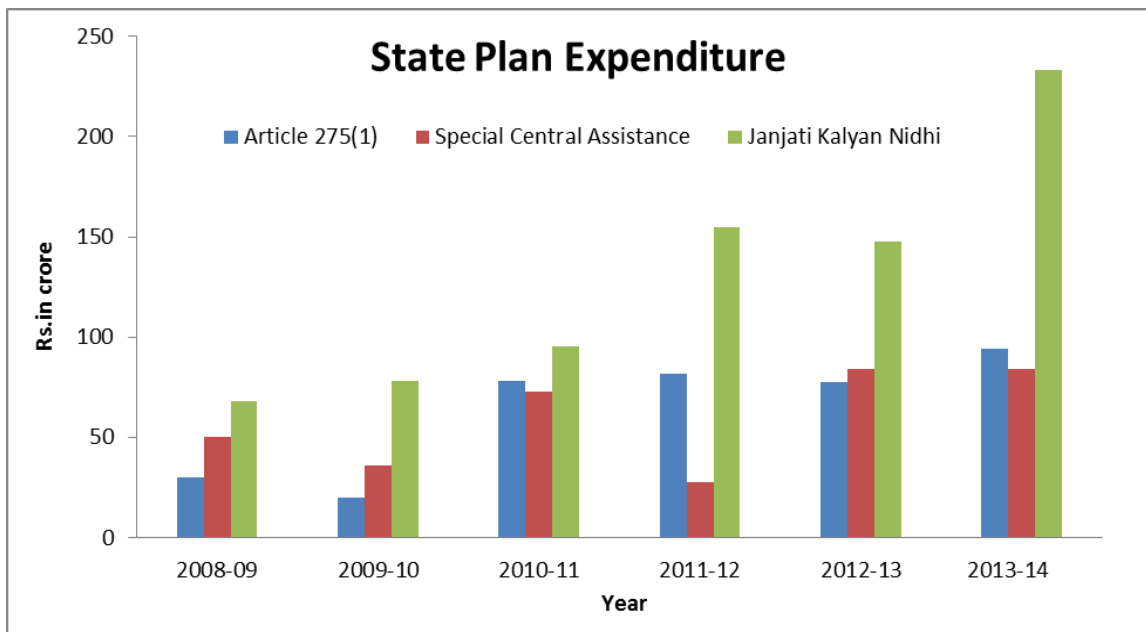
## Thrust Area

17.83 Human resources development through education and vocational training will be ensured. Women education will be given special importance because the literacy level of tribal women is very low. Facilities like hostels, residential schools and multipurpose hostels up to college level will be provided during the Twelfth plan period.

17.84 The economy of tribal had continued to predominately rest on agriculture. As the size of land holdings in scheduled area is small, the percentage of irrigated area to cultivated area is low and traditional farm technique is being used by this area, the productivity of agriculture produced is low. Thus, priority will be given for the improvement of the agriculture production.

17.85 To diversify economic activities in non-farm sector, vocational education will be given and loan/ subsidy will be provided for self-employment in non-farm activities.

17.86 Expenditure made during last six year under State Plan i.e. Janjati Kalyan Nidhi, Special Central Assistance and Article 275(1) are shown in the following diagram:-



17.87 Details of expenditure incurred under State Plan during the year 2012-13 and 2013-14 are given below:

**Table No. 17.9**

(₹ in Lakh)

S. No.	Source	Annual Plan 2012-13	Annual Plan 2013-14	
		Exp.	Approved Outlay	Exp.
I	Tribal Welfare Fund	14795.65	20122.15	23319.79
II	Special Central Assistance	8376.99	8377.00	8377.00

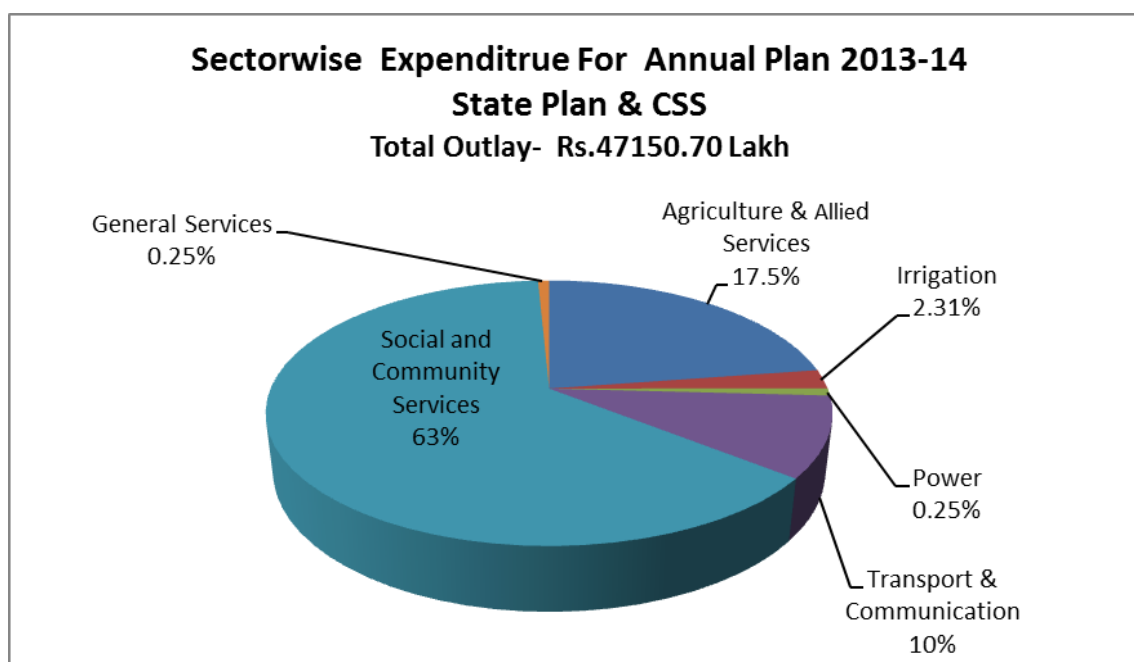
S. No.	Source	Annual Plan 2012-13	Annual Plan 2013-14	
		Exp.	Approved Outlay	Exp.
III	Article 275(1)	7737.98	10931.00	9437.80
IV	Special Package for Scheduled Area			2795.80
V	Running of TRI		25.50	
	<b>Total</b>	<b>30910.62</b>	<b>39455.65</b>	<b>43930.39</b>

17.88 Sector wise details of expenditure incurred under State Plan and Centrally Sponsored Schemes during the year 2012-13 and 2013-14 are given below:

**Table No. 17.10**

(₹ in Lakh)

S. No	Sector/ sub sector	Expenditure 2012-13			Expenditure 2013-14		
		State Plan	CSS	Total	State Plan	CSS	Total
I	Agriculture & Allied Services	4768.38		4768.38	10676.65		10676.65
II	Irrigation	1196.22		1196.22	1095.75		1095.75
III	Power	215.38		215.38	420.00		420.00
IV	Transport & Communication	4242.74		4242.74	4628.76		4628.76
V	Social and Community Services	20209.88	3000.00	23209.88	26751.21	3220.31	29971.52
1	Education	13220.58	1500.00	14720.58	17454.85	2646.87	20101.72
2	Medical & Health	988.29		988.29	1431.06		1431.06
3	PHED	965.00		965.00	1380.00		1380.00
4	Others	2998.53	1500.00	4498.53	5266.30	573.44	5839.74
5	Vocational Training Programmes	1707.48		1707.48	694.00		694.00
6	Self-employment	330.00		330.00	525.00		525.00
VI	General Services	278.02		278.02	358.02		358.02
	<b>TOTAL</b>	<b>30910.62</b>	<b>3000.00</b>	<b>33910.62</b>	<b>43930.39</b>	<b>3220.31</b>	<b>47150.70</b>





17.89 The table shows that the maximum investment (68.44%) was incurred on social & community services followed by Agriculture and allied services sector at 14.06 per cent. Transport & communication sector stood at 12.51 per cent and Irrigation sector recorded 3.53 per cent of total expenditure during the year 2012-13. Due to low literacy among the tribal, special emphasis was given to educational programs which have recorded 43.41 per cent of the total expenditure. Investment of 63.57 per cent was made on social & community services followed by Agriculture and allied services sector 22.64 per cent. Transport & communication sector recorded 9.78 per cent and Irrigation sector recorded 2.32 per cent of total expenditure during the year 2013-14.

**Main achievements of Tribal Area Development Department are as under:**

### **Agriculture and Allied Service**

17.90 A sum of ₹ 4768.38 lakhs were spent for agriculture schemes during the year 2012-13. 3.68 lakh BPL families were benefitted by providing free fertilizer in addition to free hybrid maize seed distribution under "Golden Rays" scheme. It is estimated that productivity of maize will be increased by 50 per cent due to this scheme. Under horticulture programs 5832 families were benefitted through vegetable development programme, 879 Wadis (Orchard) were maintained and 4792 families were benefitted through Animal Husbandry Programme.

17.91 During the year 2013-14, 3.56 lakh BPL families were benefitted by providing free fertilizer in addition to free BT maize seed distribution under "golden rays" scheme. In addition to above, 2.62 lakh BPL families were benefitted by providing free fertilizer and seed under Rabi. Under horticulture programs 6940 families were benefitted through vegetable development programme, 295 Wadis (Orchard) are maintained and 3904 families were benefitted through Animal Husbandry Programme. An expenditure of ₹ 10676.65 lakh was incurred in 2013-14.

### **Irrigation**

17.92 An amount of ₹ 1196.22 lakhs was spent for Minor irrigation schemes in 2012-13. For expansion of Minor Irrigation facilities 10454 wells were deepened through blasting and 29 anicuts were constructed. 683 families were benefitted through distribution of diesel pump sets. During the year 2013-14, 156 wells were deepened through blasting and 1478 families were benefitted through distribution of diesel pump sets. An expenditure of ₹ 1095.75 lakh was incurred in 2013-14.

### **Power**

17.93 An amount of ₹ 215.38 lakh was spent for rural electrification program during the year 2012-13 and 3880 families were benefitted through electrification of agriculture wells. An expenditure of ₹ 420.00 lakh was incurred in 2013-14.

## **Road**

17.94 A sum of ₹ 4242.74 lakh was spent on the construction 32 approach roads and culverts in 2012-13. 25 approach roads were constructed and an expenditure of ₹ 4628.76 lakh was incurred in 2013-14.

## **Education**

17.95 An amount of ₹ 14720.58 lakh was spent for educational programs during the year 2012-13. 260 hostels were running with the strength of 16785 students. In 2012-13, 12701 students were benefited by providing room rent, 1842 tribal students were benefited by providing talented scholarship, 11683 girls were benefited under economic help for higher education and 15306 girls were benefited under economic help to class 11<sup>th</sup> and 12<sup>th</sup> under economic help to secondary education programme. 16 residential schools with the strength of 3698 students were running to provide quality education to tribal. To motivate meritorious tribal girls for higher education 168 scooters have been distributed to such tribal girls who secured 65% or more marks in 10<sup>th</sup> & 12<sup>th</sup> Board Exams.

17.96 23 new girls' hostels started functioning in 2013-14. During the year 2013-14, 283 hostels were running with the strength of 17502 students. 12984 students were benefited by providing room rent, 1457 students through talented scholarship, 10249 girls through economic help for higher education (college level girl) and 10795 girls through economic help to class 11<sup>th</sup> and 12<sup>th</sup> for higher education programme. 839 Maa- Bari centers are upgraded to Day Care center and 250 new Maa- Bari have been made functional during 2013-14.

## **Health**

17.97 A sum of ₹ 988.29 lakh was spent for health services during the Year 2012-13. One General Nursing Training Centre is being run at Banswara. Micro-nutrients to school children of age group 6-14 years in scheduled area are being distributed. Under this programme, 6.87 lakh school children are being benefitted every year. 3762 T.B. patients were cured during 2012-13. In 2013-14, an expenditure of ₹ 1431.06 lakh was incurred on this programme.

## **Drinking Water**

17.98 A sum of ₹ 965.00 lakh was spent for drinking water schemes during the Year 2012-13. 2 Pump & Tank and 200 hand pumps have been installed. During the year 2013-14, 3 Pump & Tank schemes and 78 hand pumps have been installed. An expenditure of ₹ 1380.00 lakh was incurred in 2013-14.

## **Training and Self-Employment**

17.99 A sum of ₹ 2037.48 lakh was spent for the schemes of training and self employment during the Year 2012-13. GNM training Centre has capacity of 180 ST students. Besides this, 6 ITIs and 4 Mini ITIs are also

being run in five districts having capacity of 757 trainees with different trade courses. Every year 40 students are trained in Food Craft, 2364 tribal have been provided assistance for self employment. During the year 2013-14, 4021 tribal were provided assistance for self employment. An expenditure of ₹ 1219.00 lakh was incurred in 2013-14.

17.100 Physical achievements made in 2013-14 and target proposed for the Annual Plan 2014-15 are given below:

**Table No. 17.11**

S. No.	Schemes	Unit	2013-14		2014-15
			Target	Actual Ach.	Target
1	Running of Ashram hostels	Hostel	320	283	320
2	Running of Sports hostels	Hostel	7	4	7
3	Running of Residential schools	School	19	17	22
4	MAA Bari	center	1089	1089	1089
		Student	32670	32670	32670
5	Provision of Rent for Tribal Students	Student	11450	12984	13000
6	Economic Help to girls for Higher Edu.(College level)	girls	11509	10249	13239
7	Economic Help to girls for Sr. Sec. Edu. (Class XI & XII)	girls	13045	10795	20560
8	Talented boys scholarship	Student	3639	1457	3375
9	Cycles to ST girls students	girls	15025		
10	Scooty to ST girls students	girls	457	510	505
11	Educational Incentives to Saharia students	Student	17200	17093	17200
12	Coaching for PET/PMT/IIT	Student	178	222	228
13	Courses for ST Students in ITI's	Student	757	757	820
14	TB control	No.	4400	4422	7325
15	Agriculture Dev Project	bene.	698691	621499	618159
16	Vegetable development	bene.	6050	6940	6049
17	Horticulture Development (WADI)	bene.	2363	295	264
18	Animal Husbandry Programme	bene.	1997	788	1860
19	Running of A.I. Centre through BAIF	bene.	1870	3904	1870
20	Distribution of DPS	bene.	1543	1478	1864
21	Self employment	bene.	6550	4021	2250
22	Const of Anicut	No.	5	27	14
23	Const. Of Community Hall	No.	138	6	120
24	Approach Roads	No.	110	25	187
25	Hand Pumps	No.	1064	78	600

## Annual Plan 2014-15

17.101 The outlays, proposed for the Annual Plan 2014-15.

**Table No. 17.12**

(₹ in lakh)

Item	Twelfth Plan Outlay	Expenditure 2013-14	Annual Plan 2014-15
Tribal Welfare Fund	90000.00	23319.79	28450.02
SCA	68462.72	8377.00	9215.00
275(1)	81113.44	9437.80	12489.00
Special Package for Scheduled Area		2795.80	0.21
Running of TRI	127.50		51.00
Umbrella Scheme of Education			1068.19
Collection of MFP			24.00
Development of PTGs (CCD)			4744.70
<b>Total</b>	<b>239703.66</b>	<b>43930.39</b>	<b>56042.12</b>

### Tribal Research & Training Institute (TRI)

17.102 Tribal Research & Training Institute was established to conduct research and evaluation studies of various development programmes/ schemes launched by Govt. of India and Govt. of Rajasthan for the welfare of the tribes and to suggest future needs in respect of these programmes. It also aims at promoting scientific thinking among the tribes in various aspects of tribal life i.e. Socio-economic, educational development and art & culture of tribes. An outlay of ₹ 51.00 lakh is proposed for 2014-15 TRI's schemes.

### Janjati Kalyan Nidhi

17.103 Modified form of Maharashtra Pattern was implemented from 15<sup>th</sup> Feb, 2000. It is renamed as Janjati Kalyan Nidhi. Under this Nidhi, a lump sum allocation is provided to Tribal Area Development Department. The TAD Department decides the priorities for development programmes and seeks detailed proposals from various departments for activities to be implemented by the departments under Jan Jati Kalyan Nidhi.

17.104 An outlay of ₹ 28450.02 lakh is proposed for Annual Plan 2014-15 for various development schemes in Janjati Kalyan Nidhi respectively. Head wise break-up of proposed outlay is as under:-

**Table No. 17.13**

(₹ in lakh)

S. No.	Head	Expenditure 2013-14	Outlay Proposed for 2014-15
1	Scheduled Area	16360.78	20908.50
2	MADA Area	1471.90	1626.93
3	MADA Cluster	93.05	13.07
4	Scattered	276.50	489.30

<b>S. No.</b>	<b>Head</b>	<b>Expenditure 2013-14</b>	<b>Outlay Proposed for 2014-15</b>
5	Saharia Development	5117.56	5412.22
	<b>Total</b>	<b>23319.79</b>	<b>28450.02</b>

### **Special Central Assistance (SCA to TSP)**

17.105 An outlay of ₹ 9215.00 lakh is proposed for the Annual Plan 2014-15 under SCA. Major Head wise proposed outlay for various areas is as under:

**Table No. 17.14**

(₹ in lakh)			
<b>S. No.</b>	<b>Head</b>	<b>Expenditure 2013-14</b>	<b>Proposed for 2014-15</b>
1	Scheduled Area	6106.50	7102.40
2	MADA Area	1044.70	1014.02
3	MADA Cluster	48.50	17.51
4	Scattered	1143.85	989.02
5	Saharia Development	33.45	92.05
	<b>Total</b>	<b>8377.00</b>	<b>9215.00</b>

### **Article 275(1)**

17.106 An outlay of ₹ 12489.00 lakh is proposed for the Annual Plan 2014-15 under Article 275(1) for various infrastructure development schemes and running of residential schools. The major activities which will be taken under article 275(1) are:

- Running of 8 old EMRS and 6 new EMRS.
- Completion of Engineering College building, Banswara
- Construction and maintenance of educational buildings.
- Archery Academy
- Construction of roads, bridges and culverts.
- Construction of multi-purpose hostels for tribal students pursuing various courses for employment, higher studies and attending coaching classes
- Janjati Bhawan- for training to public representatives of tribal community in Jaipur and ITDP districts.
- Development of sports facility in tribal hostel and residential schools.
- Electrification of ST Basti
- Solar electrification of tribal hostels.
- Other infrastructure development works like drinking water schemes, community halls etc.

17.107 New items/ works of infrastructure developments from the grant received under Article 275(1) will be finalized after consultation with authority of Ministry of Tribal Affairs Government of India.

### **The Scheduled Tribe and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act 2006 & Rules 2008)**

17.108 The Scheduled Tribe and other Traditional Forest Dwellers (Recognition of Forest Rights) Act 2006 came into force from 31.12.07. The rules made under this act came into force from 1.1.2008.

17.109 The objectives of this act and rules are to recognize and vest both individual and community forest rights on forest land to forest dwelling scheduled tribe, other traditional forest dwellers and ST pastoralist communities. 69775 claims have been received and decided by Gram Sabhas, out of which, 34172 claims have been accepted and 34147 titles have been distributed.

### **Gender Budgeting**

17.110 Tribal Area Development department has envisaged special programmes for women. In general tribal areas are low on development indices, Socio-economic indicators like health, nutrition, literacy and occupational status also shows poor status of tribal women. Uplifting the position of tribal women in particular, special impetus and greater attention is required in this area. Keeping these factors in utmost importance for policy formation, government has undertaken many programmes especially for tribal girls.

17.111 For the year 2014-15, TAD department has proposed a plan outlay of ₹ 199.15 crores under Social and Community sector, out of which ₹ 89.07 crores is proposed under women component. Major thrust has been given in the field of education. At the same time efforts are on to get higher number of enrollments and to reduce drop outs from schools. For this many incentive schemes have been launched to encourage girl students to complete their education. Main programmes taken under education and health sectors for tribal girls are as below:

- Ashram hostels for girls
- Residential schools for girls
- Maa-Bari centers for out of school children
- Economic help to girls for secondary education
- Economic help to girls for College education
- Scooty to meritorious girls
- Economic help to GNM nursing girls' students
- Swasthya sahayogi yojna

17.112 Department is presently running 283 tribal hostels out of which 120 are for girls. 7163 girls are being benefitted through these girls' hostels. 30 new girls' hostels are likely to start from July 2014 benefitting additional 1500 girls. Besides, 17 Residential Schools are also run by the department in which 8 schools are for girls where 1488 girls are studying and residing.

17.113 In girls' hostels department is providing high calorie nutritious food to inmates as per nutritional experts' advice, they are also getting stationary, uniform and other accessories. The department is bearing all their expenditure for inmates from class 6<sup>th</sup> to 12<sup>th</sup>. Department is also running 1089 Maa- Bari centers for out of school children of age group 6-12 yrs, 32670 children are getting their primary education at these centers, out of which 13438 are girls.

17.114 Under education incentive schemes 10795 girls were benefitted from 'Economic help to girls for secondary education' scheme while 10249 girls are likely to receive 'Economic help for their college education'. An outlay of ₹ 232.01 lakh has also been kept to award scooty to meritorious girls under incentive schemes.

17.115 In 2013-14 department's 'Swasthya Sahayogini Yojna' was extended to all remaining villages of Scheduled Area and 3500 new women Swasthya karmis (health facilitators) were appointed in addition to 930 already working. Swasthya karmis are working as facilitators for medical & health needs of the tribal residing in far-flung areas.