

CHAPTER – 19

ECONOMIC AND GENERAL SERVICES

ECONOMIC SERVICES

19.1 Economic Services cover various departments namely Statistics, Project Monitoring Unit, Evaluation, State Planning Machinery, Tourism, Food & Civil Supply, Manpower, Information Technology and District Poverty Initiatives Project.

19.2 The Sector/department wise outlays under the head Economic Services for the Twelfth Plan and Annual Plan 2014-15 are as under:-

Table No. 19.1

(₹ in lakh)

Economic Services	Twelfth Plan 2012-17	Likely Exp. 2013-14	Proposed Outlay 2014-15
State Planning Machinery	1418.00	182.07	164.63
Chief Minister's Advisory Council	-	-	113.39
Voluntary Sector Development Centre	-	100.00	100.00
Rajasthan Innovative Council	-	71.89	125.94
Economics & Statistics	12859.00	773.56	73820.57
Evaluation	35.00	3.74	8.70
Project Monitoring Unit	67.44	5.44	11.56
Directorate of Information Technology	28424.67	7167.24	19016.34
NeGP	14714.00	466.00	5598.24
Incentive for issuing UID - TFC Grant	8094.00	0.00	12141.00
Weights & Measures	100.00	9.43	303.44
Food & Civil Supply	88959.12	54793.55	75315.09
RIPDF	-	0.00	0.01
Rajasthan Rural Livelihood Project	84000.00	7500.00	12500.00
Tourism Department	17520.31	5839.40	6695.31
Resources Development Fund	0.05	0.00	0.01
DOP Secretariat	1952.28	409.99	656.62
Rajasthan IDF-Accounting Reforms	67.53	0.00	0.03
Planning Manpower Department	1058.00	203.21	286.48
RajComp	0.05	0.00	0.00
State Planning Board	30000.00	0.00	0.01
Rajasthan State Civil Supply Corporation LTD	0.15	15000.00	0.03

STRENGTHENING OF STATE PLANNING MACHINERY

19.3 The State Planning Department is responsible for plan formulation and its monitoring at the State level and for advising the State Government in matters relating to plan formulation, monitoring and evaluation systems.

19.4 An expenditure of ₹ 182.07 lakh has been incurred in 2013-14 and an outlay of ₹ 164.63 lakh is proposed for the Annual Plan 2014-15.

CHIEF MINISTER'S ADVISORY COUNCIL

19.5 The State Government has constituted the Chief Minister's Advisory Council (CMAC), Rajasthan vide order no. F.12(81)Plan/Gr.-1/2013 dated 29.05.2014 with a view to suggest measures for sustainable, balanced and overall development of the State.

19.6 The State Government has nominated experts in various sectors including banking, business, education, social and economic from across the country as members in the Chief Minister's Advisory Council to advise the State Government for policy measures.

19.7 The Chief Minister's Advisory Council will advise the State Government in the following areas:-

- a) Sustainable, balanced and rapid economic growth and development of, amongst others, specially the following sectors:-
 - i. Roads
 - ii. Power
 - iii. Water Resources
 - iv. Education
 - v. Health
 - vi. Livelihood & Employment
 - vii. Women Empowerment
 - viii. Tourism
- b) Creation of social and economic infrastructure including urban infrastructure.
- c) Means of increasing public-private partnership specially in delivery of Social Services and
- d) Systems of review and effective implementation of schemes and programmes, to judge actual outcomes more substantially than just statistics.
- e) Any other subject assigned by the Chairperson/State Government.

19.8 The Chairperson may also constitute Working Group (s)/Sub Group (s) if considered necessary and co-opt additional members for specific inputs in the Chief Minister's Advisory Council.

19.9 The Planning Department will serve as Secretariat of the Chief Minister's Advisory Council

ECONOMICS & STATISTICS

19.10 In 1956, the Statistical Bureau was re-organized into the Directorate of Economics & Statistics (DES). This was done to extend the scope and coverage of data collection in response to the needs of development and planning. In 1960-61, for the first time, tabulation work was started using mechanical devices in the Directorate. In 1963, the work of Annual Survey of Industries (ASI), which was with the ASI unit of the Industry Department in 1958, was merged with the Directorate of Economics and Statistics. In 1969, Govt. of India promulgated the Births and Deaths Registration Act, 1969 and under this act, Births and Deaths Registration was made compulsory in all the States and Union Territories. DES, Rajasthan was appointed as the Chief Registrar of Births and Deaths under section 4 (i) of the Act. 1969. DES was declared nodal agency on July 28, 1984, which was revised on May 13, 2009. In this, the Govt. of Rajasthan declared the Director, Economics and Statistics as a nodal agency for statistical matters for all Govt. Departments at the State level.

19.11 The Department of Economics & Statistics is responsible for collecting information relating to administrative and developmental activities of the state, prepare estimates of state income and agriculture production, industrial growth and details of price structure. It also gathers information about socio-economic conditions in the State by conducting sample surveys.

19.12 This Department is also the nodal statistical organization in the State to develop an efficient statistical system and coordinate the statistical activities in the State. At the District level, there are Deputy Director/ Assistant Director (Statistics) with supporting subordinate statistical staff. The Directorate is engaged in scientific and systematic collection, tabulation and analysis of statistical data relating to all sectors of the economy with a view to present a comprehensive picture of the economy.

The Administrative setup and Organizational Structure of DES

19.13 The Directorate of Economics & Statistics Rajasthan functions under the administrative control of Planning Department of the Government of Rajasthan. A Director heads the Directorate of Economics & Statistics and is the ex-officio Joint Secretary also. The Director is the nodal authority for all statistical work in the State and also functions as:

- The Chief Registrar of Births and Deaths
- The State Agricultural Statistics Authority (SASA)
- The Officer on special duty for Annual Survey of Industries (ASI) National Sample Survey (NSS) and Survey for Implementation of Agricultural Statistics

- The Controlling Authority for Rajasthan Statistical Subordinate Services.

19.14 At present the Directorate of Economics & Statistics is functioning at Jaipur. There are 33 deputy director / assistant director economics & statistics (District Level) and 248 block statistical office (BSO) are working under the administrative control of DES. The statistical activities at DES are as follows:

Finance Statistics

- Budget Study
- State Income and State Domestic Product (SDP) estimates
- District Domestic Product (DDP)
- Gross Fixed Capital formation
- Contribution of Local Bodies in State Domestic Product
- Census of State Govt. Employees
- Comparative Study of States Finance
- 8 Classification of State Budget

Vital Statistics

- Ensuring registration of birth and death events
- Compilation and Publication of Birth and Death Registration Statistics
- Medical Certification of Cause of Death (MCCD) Statistics

Annual Survey of Industries (ASI) Statistics

- Annual Survey of Industries (ASI)
- Index of Industrial Production (IIP)

NSS

- National Sample Surveys on different subjects and issues in different rounds

Economic Census Statistics

- Conducts and Publishes economic censuses at five years intervals

Agriculture & Timely Reporting Scheme (TRS) Statistics

- Crop Area Statistics, Production Statistics, advance estimates of crop area and production
- Crop Area Statistics of 20 percent villages

Price Statistics

- The Directorate uses prices for compiling monthly index series of wholesale prices

- Collection of Retail prices of 33 selected items, retail prices of livestock and livestock products
- Quarterly retail price information from DSOs on building materials and wages of labourers

Human Development Reports

- Human Development Index Statistics

19.15 The DES is publishing 18 Regular Publications and some Occasional Publications as per the need of Government and data users in a time bound manner.

The Projects implemented by DES are as follows:

- Basic Statistics for Local Level Development (BSLLD)
- 5% Post Enumeration Survey (PES) of Unified District Information System for Education (UDISE) Study in fifteen districts of Rajasthan
- GoI-UN-GoR joint programme on Convergence in five districts of Rajasthan
- India Statistical Strengthening Project (ISSP)

e-Gram Project:

19.16 To monitor basic level amenities/ services relating to 12 departments (Education, Social Justice & Empowerment, Medical & Health, Food & Civil Supply, Agriculture, Animal Husbandry, Cooperative, Energy, PHED, PWD and ICDS) at village level, e-Gram project is being implemented by Planning Department. The objective is to have a simple and regular feedback mechanism to ensure effective service delivery to the ultimate beneficiary. e-Gram is a single window interface for all service departments to take remedial actions promptly. Necessary suggestions and measures are also being implemented so that real problems of the people could be sorted out.

19.17 For effective implementation of e-gram project, the data are being collected from all the 33 districts in the prescribed formats EG-1 and EG-2. EG-1 contains village-wise basic information and is updated annually. EG-2 carries detailed information of basic facilities and services of the departments and is updated monthly.

19.18 The information is being collected and filled by Gram Prabhari at village level, and then it is consolidated at districts. The consolidated information is being displayed at e-gram website www.egram.raj.nic.in and updated regularly. The E-gram portal is also made available in the public domain. State wing of NIC provides technical support, guidance, active participation and coordination for effective implementation of e-gram project.

19.19 An expenditure of ₹ 773.56 lakh has been incurred in 2013-14 and an outlay of ₹ 73820.57 lakh is proposed for the Annual Plan 2014-15.

Bhamashah Scheme 2014

Introduction:

19.20 Bhamashah Scheme was launched in 2008 through which 50 lakh families were to be covered through biometrically secured accounts (in the name of the women as heads of the families). An incentive of Rs.1500/- was deposited in these bank accounts, benefit of health insurance along with the benefit transfer under various government schemes was provisioned. Points of Service (PoS) within 3-5 Kms reach of every resident were to be created. Under the 2008 Bhamashah scheme, 45.78 lacs enrolments were done, 29.07 lacs bank accounts were opened and ₹ 161.49 Crores were transferred in 10.76 accounts as incentives.

19.21 The Bhamashah Scheme-2014 has been further enlarged to provide end-to-end delivery system for the individual and family based benefits of the Government sponsored schemes through a centralised e-governance platform by leveraging the enhanced electronic infrastructure of the state. The families of the state shall be provided a core banking enabled bank account for seamless delivery of benefits directly into their bank accounts or near the door step. Each family would be issued a Bhamashah Family ID Card.

Objectives of the Bhamashah Scheme-2014

- **Women Empowerment-** Empower women by recognizing them as the Head of the Family so as to enable them to decide on spending of the family.
- **Financial Inclusion-** The Bhamashah Scheme envisages making banking services available near the doorsteps of the residents of the state. The banks are being involved to open Aadhaar enabled biometrically operated 'No-Frill' bank accounts linked with Core Banking facility.
- **Issuance of Unique Family ID-** A Bhamashah Identity and Multi-purpose card shall be issued under the scheme.
- **Creation of State Bhamashah Data Hub-** The State is creating a permanent State Bhamashah Data Hub which will house the entire information of all the residents as a single authentic source of data for working out entitlement.

19.22 Under Bhamashah Scheme ₹ 2000 will be deposited in the bank account of women of BPL family, which are not benefited under any other scheme of the State. A Budget provision of ₹ 694.56 Crores has been made in the Financial Year 2014-15 for the above scheme.

EVALUATION

19.23 Evaluation is an integral part of Planning for providing feedback to planners and executors for various developmental programmes and schemes. Since 1960, an independent evaluation machinery, officially known as 'Evaluation Organization' is carrying out concurrent evaluation, ex-post, quick evaluation and impact studies of programmes/projects and schemes.

19.24 An expenditure of ₹ 3.74 lakh has been incurred in 2013-14 and an outlay of ₹ 8.70 lakh is proposed for the Annual Plan 2014-15.

PROJECT MONITORING UNIT (PMU)

19.25 Project Monitoring Unit has been setup in the State to deal with the issues related to the Externally Aided Projects (EAPs) and is working under the Planning Department headed by Director, PMU. The Major tasks of this unit are as under:-

- To deal with all interdepartmental cases related to Externally Aided Projects (EAPs).
- To prepare estimates of Five Year Plan/Annual Plan for EAPs.
- Liaisoning and follow-up works regarding claims reimbursement with Government of India and PIAs.
- To conduct meetings of State Level High Power Committee for EAPs under the chairpersonship of Chief Secretary.
- To prepare monthly progress report of EAPs.
- To coordinate visit of foreign delegation missions/delegations of External Funding Agencies to the State.
- To organize periodical meetings for monitoring the progress of EAPs.

19.26 The PMU plays a key role of co-ordination between Project Implementing Agencies (PIA) and various donor agencies & Ministry of Finance, DEA, Govt. of India. PMU undertake all efforts with regard to get the reimbursement claims (ACA) released in state account against claims lodged by different project implementing departments.

19.27 An expenditure of ₹ 5.44 lakh has been incurred in 2013-14 and an outlay of ₹ 11.56 lakh is proposed for the Annual Plan 2014-15.

INFORMATION TECHNOLOGY AND COMMUNICATION

19.28 Key objective of Government of Rajasthan is to bring about quantitative and qualitative improvement in governance so as to provide better services to the common man. Information & Communication Technologies (ICT) is an important strategic tool to achieve this objective and to inculcate deeper citizen involvement within the governing process while taking steps to bridge the prevalent digital divide.

19.29 In order to provide thrust to e-Governance initiatives across all Departments and to make it central to the Planning and Monitoring process, the State Government has taken an enabling stride by mandating all departments to utilize 3 per cent of their respective Plan Budget, for e- Governance initiatives; which is 1st such initiative in the Country. It has been made mandatory for departments with citizen interface to roll out at least 2 citizen services on an end-to-end basis through the CSCs and other technological/service delivery media as part of their e-Governance Plan.

Directorate of Information Technology (DoIT)

19.30 An expenditure of ₹ 7633.24 lakh (including ₹ 466.00 lakhs of NeGP) has been incurred in the year 2013-14 and a provision of ₹ 24614.58 lakh (including ₹ 5598.24 lakh of NeGP) is proposed for the Annual Plan 2014-15 for the following activities under the aegis of Department of Information Technology & Communication. A provision of ₹ 12141.00 lakh has also been kept for activities related to UID enrollment.

1. Building of Core IT Infrastructure

A. State Data Center

19.31 The State set up State Data Centre in the year 2005. More than 180 websites of Departments and projects are being currently hosted; Rajasthan is one of the front runners to set up a State Data Centre. The state-of-the art data centre requires expansions as per the requirement of the State and thereby new equipments and their O&M.

19.32 The State Data Center (SDC) was further strengthened under the National e-Governance Plan (NeGP). It enables the State to consolidate services, applications and infrastructure to ensure secure and efficient 24X7 electronic delivery of G2G, G2C and G2B services. The SDC is a managed infrastructure providing features such as disaster recovery, remote management and service integration in a stable and predictable physical environment. Such a project requires continuous support for its maintenance, enhancement & upkeep.

B. RajSWAN

19.33 Government of Rajasthan has set up Rajasthan State Wide Area Network (RajSWAN) to modernize the communication infrastructure with an aim to improve the administrative efficiency and effectiveness. Substantial part of the funding of RajSWAN project has been provisioned under the National e-Governance Plan (NeGP) of the Government of India being administered through Department of Information Technology, Ministry of Communication & IT (MCIT), Government of India. The residual part of the funding would be taken care of by the Government of Rajasthan.

19.34 This project envisages creating vertical and horizontal communication network by linking 33 District HQS and 273 Tehsil / Block HQs with State HQ with horizontal connectivity provided to cover 4500 District offices at District HQs and Tehsil HQs. The network facilitates data, voice and video communication facilities and links together District & Tehsil administrative offices, DLOs, PRIs and e-Mitra kiosks, etc. The vertical component of RajSWAN has been made live and operational on 11.02.13. Such a project requires continuous support for its maintenance, enhancement and upkeep.

C. SecLAN (Secretariat Local Area Network and MAN - Metropolitan Area Network – MAN)

19.35 The project was implemented with the aim to facilitate Voice, Data and Video Communication within the State Secretariat, all the administrative units situated in Secretariat and other Departments/Government buildings in Jaipur. State-of-art network has been created under the project. As of date, 5000+ nodes Secretariat Local Area Network (SecLan) have already been operationalized. Under Metropolitan Area Network (MAN) 156 Government buildings including Police Stations in Jaipur are inter-linked using different technologies. SecLan has been integrated with NIC's NICNET and Voice over Internet Protocol facility (VoIP) with all District Collectorates except Pratapgarh District. This network would also be integrated with Rajasthan State Data Centre (RSDC). Such an extensive and live network requires regular maintenance of facilities (FMS) and upgrading connectivity through internet bandwidth and leased lines, expansion of SecLAN within secretariat by increasing number of computers/nodes, interned bandwidth, renewal of licenses, setting up additional e-Mail capacity and increasing number of buildings under M.A.N. Therefore, funds are required for this year also.

D. Deployment of video conferencing project in Rajasthan

19.36 Department of Information Technology & Communication (DoIT&C), GoR, is extending the room-based video conference facility across the State mainly over RajSWAN at various Bharat Nirman Seva Kendra (BNSK) / Jan Suvidha Kendra and at various Government offices covering a total of approx. 310 sites.

2. Service Delivery including grievance redressal

A. e-Mitra

19.37 Various Citizen-centric services of Government departments are being made available in integrated form through service & information delivery points called as 'e-Mitra' centers / kiosks. This project has been implemented across the State using Public-Private Partnership (PPP) model. Currently 5000+ e-Mitra kiosks (CSCs) are operational around the State. A project of such an extensive scope and reach requires regular

maintenance of facilities (FMS) and updation of e-Mitra website, hardware, maintenance of application software, etc.

19.38 The facility to make available legally valid digitally signed certificates has been launched by Hon'ble Chief Minister. The certificates can be applied for and obtained through Internet from home/single window/kiosk. The first such certificate was bonafide resident certificate issued from Jodhpur. Every month approximately 1.5 lakh Digitally Signed Certificates are being issued.

B. RajSampark

19.39 Rajasthan Sampark aims towards providing citizens with a centralized platform where any citizen of the state can lodge his/ her grievances to the respective departments. It primarily consists of a State level Call Center with integrated web portal which will act as a single point of contact for addressing and redressing various citizen centric queries and grievances related to government services. The Rajasthan Sampark Portal was made functional during Bikaner visit in June, 2014. RS-IT Kendras are being set up in all blocks across the State.

C. Government Benefit Delivery Scheme (Bhamashah)

19.40 State Government wants to expand existing electronic infrastructure backbone for providing cash as well as non-cash benefits using biometrically secured process to all ordinary residents of the state at their door steps, providing multi-purpose identity card and also reforming governance and delivery systems in the process. State Government shall create and maintain common database of all individuals, approximately 6.86 crore, with 5 year and above age residing in the state. Aadhaar database would be taken as the basis for creation of this common database. The data of different departmental schemes would also be converged with the Aadhaar data under this scheme. The residents of the State shall be motivated to open aadhaar enabled bank account in any bank which is linked to core banking system so that benefits can flow directly to the beneficiary through National Payment Gateway. Government shall as far as possible bring all the beneficiary schemes under the umbrella of the scheme.

19.41 State Government shall open point of service for aadhaar enrolment, bhamashah enrolment, opening of bank accounts and banking transactions near the doorsteps of ordinary resident of the State. Regular updation of data shall also be made through these points of service. Enrolment will begin from 16.08.2014.

D. Unique Identification (UID)

19.42 Information Technology & Communication Department is the nodal department for this national programme and has been nominated as the State registrar by the Unique Identification Authority of India (UIDAI). For this project MoU had been signed through State Government

and Unique Identification Authority on 28.05.2010. The enrolment process for the residents is going on in the State and 4.37 crore have already been enrolled so far.

3. Office Automation

A. e- Procurement

19.43 Government of Rajasthan has made it mandatory for all Departments/ Autonomous bodies/ government undertakings to process all tenders having value of ₹ 50.00 lakh and above through e-Procurement portal of Rajasthan Government only. In case of PWD, this limit has been reduced to ₹ 25.00 lakh.

B. CMIS

19.44 CMIS project has been implemented in the Office of Chief Minister. There is a perpetual need to continuously strengthen the IT infrastructure to keep abreast with the needs of CM office.

C. Aarogya Online

19.45 To improve the patient care and management, Government of Rajasthan has taken the initiative to automate the Hospitals in the state. 'Arogya Online' is the electronic management of health information to deliver safer, more efficient, better quality healthcare to the citizens of the state. This landmark initiative is facilitating the transition of paper-based clinical record keeping to electronic means for better information exchange. The system performs complex tasks like investigation billing, bed management, admission discharge and transfer procedures, pharmacy management and various other Hospital/Patient management related activities.

19.46 'Arogya Online' is designed to provide flexibility and operational efficiency for a hospital through unique modular structure in the following manner:

- Complete IT-enablement of SMS Hospital, Jaipur: Application modules include computerization of Outdoor Patient Department, Indoor Patient Department, Billing, Enquiry, Investigation (Central Lab), Diet/Kitchen, Pharmacy & Drugs, OT etc. This project would be implemented in 15 District hospitals and 6 Medical Colleges with the associated hospitals..

4. Capacity Building

A. Training & Seminar

19.47 It is the intent of the State Government to ensure that all the government employees are trained in the use of IT. The decision has been taken to train each and every employee (Class III and above) so as to derive the envisaged benefits from various e- Governance projects. At the initiation of Department of IT&C, training programs are being conducted

through RKCL. Under the scheme approximately 20000 employees have been trained across the State.

19.48 Similarly, with a view to encourage IT skill development in Government sector, State is reimbursing the fees, as per the guidelines issued by the State Government, to government personnel successfully completing MCA, BCA and Certificate courses in I.T.

FOOD & CIVIL SUPPLIES

19.49 The Department of Food and Civil Supply and Consumer Affairs is responsible for effective operation of Public Distribution System in the State. Department mainly performs following activities:

- Implementation of National Food Security Act 2013
- Works related to the implementation of Essential Commodities Act, 1955 and Consumer Protection Act, 1986.
- Implementation and operation of Targeted Public Distribution System.
- Purchase of Food grains through the State Agencies from FCI for district other than Alwar at the support price declared by the Government of India. In the Alwar district Decentralized Procurement System is being introduced first time.

19.50 An expenditure of ₹ 69793.55 lakh has been incurred in 2013-14 and an outlay of ₹ 75315.12 lakh is proposed for the Annual Plan 2014-15 for the various plan programmes/activities of the department. Scheme wise details are as under:

Printing of Ration Ticket Yojana

19.51 The Ration Ticket Scheme has been introduced to avoid diversion of food grain, sugar and kerosene. Commodity is released to the beneficiary on production of ration ticket. An outlay of ₹ 400.00 lakh is proposed for the Annual Plan 2014-15.

Establishment of Food and Civil Supply Corporation Limited

19.52 A Food and Civil Supply Corporation Limited has been established for effective implementation of public distribution system and it has started working.

Distribution of Sugar

19.53 Under Public distribution system 500 gms suger per unit per month is being provided at ₹ 13.50 per kg to the BPL and AAY families of the state. An outlay of ₹ 1000.00 lakh is proposed for the Annual Plan 2014-15.

Distribution of Wheat under National Food Security Act 2013

19.54 As per norms decided by the Government of India, the State Government provides 35 kg wheat per family per month to AAY families

and 5 kg wheat per unit per month to other priority households at ₹ 2 per kg. under National Food Security Act, 2013 (NFSA) is the State. An outlay of ₹ 25873.30 lakh is proposed for Annual Plan 2014-15.

Scheme of Subsidy on Domestic LPG

19.55 Under this scheme, a subsidy of ₹ 25 per domestic cylinder is being provided since 2011-12. An outlay of ₹ 12500.00 lakh is proposed for the Annual Plan 2014-15.

Establishment of separate Consumer Affairs Department

19.56 As per the direction of Government of India, separate Consumer Affairs Department has been established in the year 2013-14. An outlay of ₹ 60.00 lakh is proposed for the Annual Plan 2014-15 for separate **Directorate of Consumer Affairs** at State level and **Offices of Consumer Affairs** at divisional headquarters.

Computerization and Digitization of Ration Cards

19.57 Digitization of 1.77 crore family ration cards is being done. An outlay of ₹ 2400.00 lakh is proposed for the Annual Plan 2014-15.

Computerization of Targeted Public Distribution System

19.58 The State Government has started computerization of Targeted Public Distribution System of the State in year 2012-13. An outlay of ₹ 175.97 lakh is proposed for the Annual Plan 2014-15.

Distribution of Kerosene

19.59 As per norms decided by the Government of India, 3 litres of Kerosene per month per family is being provided to all non-LPG connection families in the State through PDS, SKO is distributed @ ₹ 17.25 per litre. An outlay of ₹ 500.02 lakh is proposed for the Annual Plan 2014-15.

RAJASTHAN RURAL LIVELIHOOD PROJECT

19.60 Rajasthan Rural Livelihood Project is funded by World Bank. The estimated project cost is ₹ 870.00 crore in which ₹ 769.90 crore is to be provided by the World Bank as loan and ₹ 100.10 crore will be provided by the State Government as State Share. The project has been effective from June, 2011 for a period of 6 years from 2011-12 to 2016-17. Project proposal was prepared and approval received from the Government of India and the World Bank.

Targeted Beneficiaries

19.61 The Project aims to reach around 5,80,000 households out of which about 70 per cent (approx. 400000 lakh) are expected to be in project supported SHGs by the end of the Project period according to the availability of resources. Taking an average of 12 members per SHG, it is estimated that the Project will facilitate and nurture around 33,000

SHGs. The Project is committed to work with the poorer sections of the village and will follow a 'BPL-plus' strategy.

Project Objectives

19.62 The main objective of the project is to enhance the economic opportunities and empowerment of the rural poor with a focus of women and marginalized groups in the 18 target districts of the Rajasthan. For achieving this object, project aims to reach 5.80 lakh household, out of which about 70 per cent (approximate 4.00 lakh) households are expected to be in project supported Self Help Groups (SHGs) according to the availability of resources.

Project Strategy

19.63 RRLP will follow the strategy of building-up the capacities of target households complemented by financial & technical assistance for improving incomes, reducing costs, and reducing risks and vulnerability, identified by the households themselves in a livelihood plan. This strategy will motivate and support the households in augmenting their livelihoods in sustainable manner.

Project Approach

- Focusing beyond SHGs & develop higher support structure
- Multiple doses of finance
- Savings and credit model is likely to be more successful than grant-based model
- Diversification of livelihood source
- Social and livelihood security
- Committed support structure from state level to village level
- Community cost based interest rates
- Community to community learning (CRP Model)
- Skill development and assured employment
- Effective monitoring through: GIS based CMIS system, ICT based Mobile tracking, Accounting and Financial process monitoring through Tally

Project Area

19.64 On the basis of a particular selection criteria viz. HDI, proportionate population of SC/ ST/ BPL families, NREGA employment/ job card, agriculture output etc., 18 districts have been identified for the implementation of RRLP. These districts include Banswara, Baran, Bhilwara, Bikaner, Bundi, Chittorgarh, Churu, Dausa, Dholpur,

Dungarpur, Jhalawar, Karoli, Kota, Rajsamand, Sawaimadhapur, Tonk, Pratapgarh and Udaipur.

Proposed Action Plan

Table No. 19.2

RRLP Phasing of Project Activities								
	Activity	1st Yr	2nd Yr	3rd Yr	4th Yr	5th Yr	Total	
1	Districts	18						18
2	Establishment of PFT	34	76				110	
3	Village Entry (percent)	18	65	17			100	
4	SHGs in the Fold of the Project	2550	19398	9684	1368		33000	
5	Cluster Development Organization	340	1123	646	91		2200	
6	PFT Area federation			17	38		55	
7	Producer Organization			8	9		17	
8	Groups Linked with Banks		1785	13579	6779	958	23100	

19.65 The World Bank credit has become effective from June 22, 2011. In the year 2013-14, approximate 1.4 lakh poor households (BPL plus) are likely to be targeted as project beneficiaries. Financial and Technical assistance would be provided to these households through the SHGs and CDOs from the project to building up their capabilities, improving income, reducing cost and reducing risks and vulnerability, identified by households themselves in a livelihood plan.

19.66 An expenditure of ₹ 7500.00 lakh has been incurred in 2013-14. During the year 9686 SHGs has been promoted, 3625 SHGs availed tranche 1 (Revolving fund support) and 3294 SHGs availed tranche 2 (Livelihood fund) support from the Project. An outlay of ₹ 12500.00 lakh is proposed for the Annual Plan 2014-15.

MANPOWER

19.67 The Manpower Department came into existence on April 2010. This Department comes under Planning Department. The main objective of the department is to have a system of online registration of unemployed Technical & Non-technical persons who are bonafide residents of Rajasthan and also to help them in seeking employment in Public/Private sectors. In addition to the registration, another objective is to promote the employment opportunities in public/private sectors by

organizing the training programmes/seminars etc. In 2013-14 the work of recommencing of writing and publication of district Gazetteers has also been assigned to Planning (Manpower) department. Various objectives of the department are as under:

- Registration/Online registration of technical & Non-Technical personnel
- Keeping track record of trained manpower and providing employment opportunities
- Incentives for private sectors for providing employment opportunities
- Preparing plans for mitigating / improving in existing skill deficiencies
- Promoting employment opportunities in Public / Private Sectors
- Training in traditional and upcoming areas
- Co-ordination between various institutions /organizations for creating employment opportunities & skill development

19.68 An expenditure of ₹ 203.21 lakh has been incurred in 2013-14. A total of 1159 persons have been trained in different courses during 2013-14 and 403 candidates have been employed in various institutions.

19.69 An outlay of ₹ 286.48 lakh is proposed for the Annual Plan 2014-15 for the department out of which an outlay of ₹ 100.00 lakh is proposed for various training courses and other activities for unemployed persons. 1100 unemployed persons will be trained in different courses during the year 2014-15.

19.70 In 2013-14 the department has been assigned a new work to recommence writing and publication of Districts and States gazetteers which would be helpful in many researches and formulation of plans for the welfare of the State. The publication of gazetteers in the State will give an eloquent commentary on how social and economic reforms/changes were introduced by the government through various plans, schemes and policies and to what effect. As such these gazetteers are not geographical lexicons or statistical tables but will reflect changes in socio economic life of the district people.

19.71 The process of writing the gazetteers has been started. Three district gazetteers namely Jodhpur, Alwar and Banswara will have to be written or updated in first phase. Questionnaire regarding 19 chapters of these districts gazetteers have been prepared and sent to the districts level officers for seeking information. The Department is receiving information from various offices/ departments regarding district gazetteers. Compilation of data and process of editing and rewriting the different chapters for the district gazetteers has been started.

TOURISM DEPARTMENT

19.72 Rajasthan is one of the most attractive tourist destinations in India and has prominent place on the world tourist map. Nearly every fifth foreign tourist who comes to India, visit Rajasthan.

19.73 It has varied tourist attraction for both domestic & international tourists. Some of the USPs (Unique Selling Propositions) of Rajasthan are luxury trains (Palace-on-Wheels & Rajasthan Royal on Wheels), glorious Heritage Forts, Palaces & Havelies, Fairs & Festivals, Colorful Art and Handicrafts, Heritage Hotels, Adventure Tourism, Rural and Eco-Tourism, Religious tourism and Temple Architecture, Traditional Folk music dance and classical music dance etc., which attracts tourists in the State and increase the number of incoming foreign and domestic tourists would definitely creates/ generates indirect employment. Tourism has a potential for foreign exchange earnings and also a field providing employment opportunities.

19.74 State Government is making continuous efforts for development of tourist places as well as providing facilities to attract national and international tourist. Following important programme/ schemes have been taken up to implement during Twelfth Plan:-

- Mass training would be imparted/given to all tourism sector related personnel like travel agency, tour operators, hotel employees, taxi drivers, guides, Tourist Assistance Force (TAF) persons, who are generally dealing with foreign and domestic tourist, by Rajasthan Institute of Tourism and Travel Management (RITTMAN) with assistance of GoI.
- Encourage and conserve local cultural artist, state level fund would be established for giving economic help to poor and old artists.
- Encourage Adventure Tourism like Tracking, Desert Safari and other niche products.
- Make easy approach to important tourist places/ site seeing places/ religious places, approach road and signage may be made.
- Strengthening of field offices of Tourism Department.
- Strengthening of TAF system.
- Strengthening of information technology (IT).
- Wide and intensive publicity and marketing.

19.75 To ensure optimum utilization of the rich tourism resources of the State and to generate employment especially in rural areas, to develop a ready market for the rich and varied handicrafts and to preserve and accelerate the contribution of tourism towards socio-economic development of the State, a comprehensive Tourism Unit Policy-2007 has been made by the State Government.

19.76 To provide for, at various tourist destinations, facilities to the tourists visiting the state and to provide for certain measures to make their travel hassle free as also to regulate conduct of persons confronting them or dealing with them the Rajasthan Tourism Trade (Facilitation and Regulation) Act, 2010 was enacted. Framing of various rules is completed and notifications under the act have been issued.

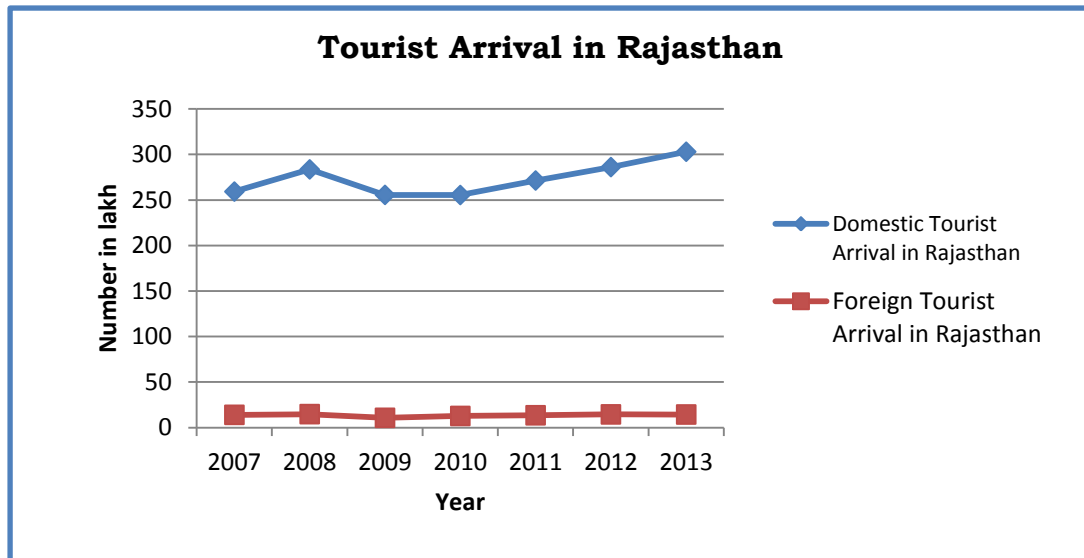
19.77 The total arrival of tourists in Rajasthan is increasing continuously. The total tourist arrival in Rajasthan during 2007 to 2013 is as under:-

Table No. 19.3
Tourist Information

(Number in lakh)

Calendar Year	Domestic Tourist Arrival in Rajasthan	Foreign Tourist Arrival in Rajasthan	Total Tourist Arrival in Rajasthan	Foreign Tourist Arrival in India	% of Tourist Arrival in Rajasthan against India
2007	259.21	14.01	273.22	50.52	27.57
2008	283.59	14.78	298.37	52.83	27.97
2009	255.59	10.73	266.32	51.68	20.77
2010	255.44	12.78	268.22	57.76	22.14
2011	271.37	13.52	284.89	63.09	21.43
2012	286.12	14.51	300.63	65.78	22.06
2013	302.98	14.37	317.35	68.48	20.99





Important Achievements of the year 2013-14

- To enhance Rural Tourism, development works are in progress in the ten villages of nine districts namely Thelasar in Churu, Gomukh and Bagheri in Sirohi, Anawara in Alwar, Gogameri in Hanumangarh, Budha Johar in Shree Ganganagar, Narvania in Pali, Abhaneri in Dause, Gudha Vishnoiyyi in Jodhpur and Silora in Ajmer.
- Development works are in progress in 11 religious tourist places namely Jain Mandir, Vishnav Mandir and Dargah in Pali, Shiv Mandir and Lakhotia Pond in Pali, Tookara ke Makbere in Kishangarh (Ajmer), Devyani Kund and Group of Mandirs, Timangarh Sagar Shiv Mandir in Karoli, Jagat Mandir in Udaipur, Rameshwar Ghat in Sawai Madhopur, Gurudwara Johar in Ganganagar, Yadagarh Church in Ajmer, Saint Fransis of Asisi Church and Dargah Sarif in Ajmer.
- 6 hill forts namely Amer Fort, Chittorgarh Fort, Kumbhalgarh Fort, Jaisalmer Fort, Ranthambhor Fort and Gagron Fort have been included in the list of World Heritage Site Index of UNESCO.
- A project of ₹ 37.65 crore for development of Sambhar Lake Town was approved by Planning Commission of India under Additional Central Assistance scheme.
- A proposal was sent to the Tourism Ministry, Government of India under the Centrally Sponsored Schemes for preservation, reconstruction and development of Gagron Fort, Jhalawar phase II, Garh Palaces, Jhalawar, Muchkund, Dholpur phase II, Fort of Deeg, Bharatpur and renovation of Palace on Wheels.
- In the Twelfth Plan Tourism Ministry, Government of India, on the basis of priority, has selected Jaipur-Jodhpur-Bikaner-Pali-Sirohi as a circuit for development.
- A new Food Craft Institute in Sumerpur, Pali, was established with the assistance of Tourism Department of India.

- Rajasthan Institute of Tourism and Travel Management, run by Tourism Department, have trained 2968 trainees under different training programmes.

19.78 An outlay of ₹ 17520.31 lakh was kept for the Tourism Department for the Twelfth Plan. An expenditure of ₹ 5839.40 lakh is incurred in 2013-14 against outlay of ₹ 4000.05 lakh. An outlay of ₹ 6695.31 lakh is proposed for the Annual Plan 2014-15. The scheme wise details are as under:-

Tourist Information & Publicity

19.79 This activity includes the printing of publicity material, issuing of advertisement, hospitality, fairs & festivals, participation of Rajasthan Tourism in International/National conferences, seminars, exhibitions and organisation of Rajasthan Callings and road shows in India and Abroad, grant-in-aid for the promotion of tourism, Time-out magazine and all other marketing activities.

19.80 In the present scenario of global competition to attract the tourists from foreign countries, huge publicity and marketing efforts are needed. To promote, Rajasthan at National and International level, campaign in print and electronic media, like the one initiated by Government of India (Incredible India Campaign) shall be launched. Department is publicizing the important tourist destinations, monuments, pilgrimage places, folk culture, fairs and festivals and also providing information to the tourists through its publicity literature like brochures, mailers and folders etc. Rajasthan is also participating in marts and exhibitions abroad so that more foreign tourists can be attracted in the State. In addition, for the promotion of domestic tourism, Rajasthan Calling and Road Shows are also being organized by the department in the major cities of various States. Department is also participating in major International and National exhibition, seminars etc in the country.

19.81 Department also organizes/participates in Fairs, Festivals and Cultural events throughout the year which are of international acclaim. This year also the department will organize the following fairs and festivals throughout the year:-

Table No. 19.4
Important Fairs and Festivals of Rajasthan

Summer Festival, Mount Abu	Kailadevi Mela, Karoli
Sawan-Teej Festival, Jaipur	Vangar Mahotsav, Dungarpur
World Tourism Day	Teej Utsav, Jaipur
Marwar Festival, Jodhpur	Kajli Teej, Bundi
Pushkar Fair, Pushkar-Ajmer	Matsya Utsav, Alwar
(International Baloon Festival)	Dussehra Festival, Kota
Chandrabhaga Fair, Jhalawar	Brij Mahotsav, Bharatpur
Bundi Festival, Bundi	Krishna Janmashtmi, Bharatpur
Sharad Mahotsav, Mount Abu	Sawan Utsav, Delhi

Desert Festival, Jaisalmer	Urs, Ajmer
Baneshwar Fair, Dungarpur	Adventure Sports, Kota
Elephant Festival, Jaipur	IITF, New Delhi
Camel Festival, Bikaner	Kite Festival, Jaipur
Nagaur Fair, Nagaur	Jaipur Virasat Utsav, Jaipur
Gangaur Fair, Jaipur	Dhulandi Utsav, Jaipur
Rajasthan Day Celebration	Chetak Horse Mela, Haldighati
Mahaveer ji Mela, Sawai Madhopur	Kumbhalgarh Utsav, Kumbhalgarh

19.82 Apart from these fairs & festivals, Department participate in various other fairs & festivals which are of tourist importance. An expenditure of ₹ 1435.08 lakh has been incurred in 2013-14. An outlay of ₹ 1914.32 lakh is proposed for the Annual Plan 2014-15.

Beautification of Tourist Places Through Flood Lighting of Monuments

19.83 For beautification of important historical buildings and monuments, flood lighting have been installed at the important monuments viz Albert Hall-Jaipur, Nahargarh Fort-Jaipur, Jaisalmer Fort-Jaisalmer, AmerFort- Jaipur, Sajjangarh Fort- Udaipur, Garh Palace- Bundi, Pushkar- Ajmer, Chittorgarh Fort, Gagroan Fort- Jhalawar etc.

19.84 An expenditure of ₹ 14.94 lakh has been incurred in 2013-14. An outlay of ₹ 20.00 lakh is proposed for the Annual Plan 2014-15 for maintenance of the flood lights.

Direction & Administration

19.85 Under this head, provision has been kept for salary, maintenance of vehicle and hiring of services and for consultancy work for providing better services in the Tourism Sector. An expenditure of ₹ 200.58 lakh has been incurred in 2013-14. An outlay of ₹ 245.21 lakh is proposed for the Annual Plan 2014-15.

Tourist Assistance Force (TAF)

19.86 Tourist Assistance Force (TAF) was started in the year 2000-01 for the safety, security and assistance to the tourists coming to the State. The State made efforts to resolve the problems experienced by tourists and to protect them from anti social elements, so that they may enjoy hassle free stay in the State. Presently, the force has been deployed at Jaipur, Jodhpur, Pushkar (Ajmer), Mount Abu, Jaisalmer, Sawai Madhopur, Bikaner, Chittorgarh, Bharatpur, Bundi and Jhalawar. Total 230 posts are sanctioned. Tourist Police Thana's also established at Jaipur, Jodhpur and Udaipur by Police Department for assistance of tourists.

19.87 An expenditure of ₹ 129.96 lakh has been incurred in 2013-14. An outlay of ₹ 130.00 lakh is proposed for the Annual Plan 2014-15.

Rajasthan Institute of Tourism and Travel Management (RITTMAN)

19.88 Rajasthan Institute of Tourism and Travel Management (RITTMAN), Jaipur was registered in 1996 under the Rajasthan Society Registration Act, 1958. RITTMAN has been established to impart training in the various fields of tourism and travel trade.

Construction of Tourism Building

19.89 A new office building is being constructed for Tourism Department. An expenditure of ₹ 104.50 lakh has been incurred in 2013-14. An amount of ₹ 500.00 lakh is proposed for the Annual Plan 2014-15.

Grant to Fairs Organize Authority

19.90 A separate Fair Organization Authority has been constituted to look after the whole management of different fairs organized in the State. An expenditure of ₹ 70.00 lakh has been incurred in 2013-14. An outlay of ₹ 120.00 lakh is proposed for the Annual Plan 2014-15.

Grant to FCI

19.91 An expenditure of ₹ 3.00 lakh has been incurred in 2013-14. An outlay of ₹ 6.00 lakh is proposed for the Annual Plan 2014-15.

Loan to Rajasthan Tourism Development Corporation (RTDC)

19.92 In the year 2013-14, an amount of ₹ 1500.00 lakh has been granted as loan to RTDC.

Loan to Rajasthan State Hotel Corporation (R.S.H.C)

19.93 In the year 2013-14, Loan of ₹ 1000.00 lakh has been granted to RSHC.

Development of Rural Tourism

19.94 Development of Rural Tourism and the infrastructure facilities are the prime requirements for promoting tourism in the State in rural areas. Every year 10 villages identified for developmental works with an estimated cost of ₹ 50.00 lakh. An expenditure of ₹ 238.45 lakh has been incurred in 2013-14. An outlay of ₹ 1432.03 lakh is proposed for the Annual Plan 2014-15 including ₹ 1000.00 lakh from GoI as One Time Additional Central Assistance (OTACA). The detail of the project is as under:-

Identification of Tourism Potential at Sambhar Lake Town

19.95 The majority of the area of the town Sambhar is covered with the India's largest saline lake and hence the town itself is known as Sambhar Lake Town. One of the largest and the oldest Salt production facility is located on the sides of the Sambhar Lake. The Lake of Sambhar has been designated as a Ramsar Site (wetland of international importance) as it attracts migrating birds from the Northern Asia which come during the winter season. The town of Sambhar is strategically located off the NH8

highway between Jaipur and Ajmer and is well connected through rail & road. The town of Sambhar poses great tourism potential which has unutilized till now. The increase in tourism activities in and around the area would result in the development of the area and generate employment to the locals.

19.96 The primary objective of the study is to identify the possible tourism activities which can be developed to unleash the opportunities in and around Sambhar Lake Town which supports the sustainable development of the town itself. Along with this the other objective for the study was to identify the area of development of the basic tourist amenities like public convenience, Parking, drinking water facility, conservation and upkeep of the existing tourist spots.

19.97 The cost of the project is ₹ 37.65 crore out of which GoI is providing ₹ 11.30 crore and remaining ₹ 26.35 crore will be provided by State Government.

Central Assistance Schemes

Development of Tourist Sites

19.98 Development of tourist sites and the infrastructure facilities are the prime requirements for promoting tourism in the State. An expenditure of ₹ 1115.98 lakh has been incurred in 2013-14. An outlay of ₹ 2287.65 lakh is proposed for the Annual Plan 2014-15 including central share of ₹ 800.01 lakh and State share of ₹ 1487.63 lakh.

Information and Technology

19.99 The State has taken up computerization in a big way. A comprehensive web-portal has already been developed for tourist who is available in 5 foreign languages viz. French, German, Spanish, Italian and Japanese along with Hindi and English. This includes the maintenance of Web-Portal, computerization of the department to the lower level and internet facility.

19.100 An expenditure of ₹ 26.91 lakh has been incurred in 2013-14. An outlay of ₹ 40.01 lakh is proposed for the Annual Plan 2014-15. Only token provision is proposed under central share.

SAINIK KALYAN

19.101 The department of Sainik Kalyan looks after the welfare of Ex-servicemen/widows and their dependents. 24 Zila Sainik Kalyan Kendra are situated at district/ tehsil. Total number of registered ex-servicemen is 177827 and widows are 41925 and their dependents are 660000.

19.102 Rajasthan Ex-servicemen Corporation has been constituted for employment generation to ex-servicemen and their dependents. In the year 2014-15, it is proposed to construct a new hostel of 20 units for war widows at Sikar and a new Sainik Vishram Grah at Bhilwara. An

expenditure of ₹ 489.78 lakh has been incurred in 2013-14. An outlay of ₹ 566.21 lakh is proposed for the Annual Plan 2014-15 for the following activities:

Table No. 19.5
Financial Outlays

(₹ in lakh)		
S. No.	Name of Scheme	Outlay 2014-15
1	Construction of War Widows Hostel at Jodhpur	127.31
2	Construction of War Widows Hostel at Sikar (New)	200.00
3	Construction of Sainik Vishram Grah at Jaipur, Jhunjhunu, Bhilwara, Ajmer and Swai Madhopur	238.90
	Total	566.21

INFORMATION AND PUBLIC RELATIONS DEPARTMENT

19.103 Information and Public Relations Department works as an important bridge between Rajasthan Government and public. Publicity of all important schemes, policies, programmes of Rajasthan Government is being done by this department through Print and Electronic media and outdoor media. Moreover, publications and booklets of important works and schemes of the Rajasthan Government are being published and sent to all districts of Rajasthan. News coverage of all important government functions, programmes, activities is also one of the major functions of the department. Besides, department organizes exhibitions in all districts every year to display important schemes, policies, programmes of the government. All government NIT'S are published through this department.

19.104 Department has it's headquarter at Secretariat, Jaipur and extends itself in all 33 districts, with its district offices. The department has information centers in New Delhi, Kolkata and Mumbai also.

19.105 An outlay of ₹ 1940.48 lakh was kept for Twelfth Five Year Plan. An expenditure of ₹ 282.18 lakh has been incurred in 2013-14 against an outlay of ₹ 510.06 lakh. An outlay of ₹ 623.56 lakh is proposed for the Annual Plan 2014-15 for renovation of headquarters building and for information centres of Hanumangarh and Dungarpur.

Department of Personnel (DoP), Secretariat

19.106 Provision has been kept for different infrastructural development works carried out by DoP in Secretariat, Jaipur. An outlay of ₹ 1952.28 lakh was kept for the Department of Personnel for the Twelfth Plan. An expenditure of ₹ 409.99 lakh has been incurred in 2013-14 against outlay of ₹ 1020.93 lakh. An outlay of ₹ 656.62 lakh is proposed for the Annual Plan 2014-15.

GENERAL SERVICES

19.107 An outlay of ₹ 177727.09 lakh was kept for the Twelfth Plan for General Services. An expenditure of ₹ 62104.80 lakh has been incurred in 2013-14 against an outlay of ₹ 46574.89 lakh. An outlay of ₹ 89977.27 lakh is proposed for the Annual Plan 2014-15 for construction of various state and district level buildings. The details are as given below:-

Jail Building

19.108 To overcome the problem of overcrowding in jails, construction of new Jail buildings and new barracks have been taken up.

19.109 An outlay of ₹ 4348.00 lakh was kept for the Twelfth Plan. An expenditure of ₹ 2233.07 lakh has been incurred during the year 2013-14 against an outlay of ₹ 5733.76 lakh. An outlay of ₹ 7136.54 lakh is proposed for the Annual Plan 2014-15 including ₹ 880.53 lakh for grants of Thirteenth Finance Commission.

Police Building

19.110 An outlay of ₹ 32684.50 lakh was kept for Police buildings, Police Computerization and creation of Police Development Fund for the Twelfth Plan. An expenditure of ₹ 6339.68 lakh has been incurred in 2013-14 against an outlay of ₹ 7219.36 lakh. An outlay of ₹ 15742.29 lakh is proposed for the Annual Plan 2014-15 for following schemes:-

Table No. 19.6
Financial Outlays

(₹ in Lakh)				
S. No.	Details	Annual Plan (2013-14)	Likely exp. 2013-14	Outlay 2014-15
1	Police Buildings	5500.23	3177.46	3900.02
2	TFC	1719.02	1268.44	4142.01
3	Police Computerisation	0.01	0.00	0.01
4	Police Development Fund	0.10	1893.78	1300.01
5	Police Academy	0.00	0.00	50.24
6	Police Modernization	0.00	0.00	5850.00
7	State Forensic Science Laboratory	0.00	0.00	500.00
	Total	7219.36	6339.68	15742.29

Central Assistant Scheme

Police Modernization Scheme

19.111 Police Modernization scheme is implementing in the sharing ratio of 60:40 in the GoI and State government. Total provision of ₹ 5850.00 lakh is proposed for the year 2014-15 including central share of ₹ 3842.00 lakh.

GAD Buildings including MP cell and Circuit House

19.112 General administrative buildings cover construction of office buildings for different departments, circuit houses and their offices and residential quarters except those which are included in different sectoral programmes.

19.113 An outlay of ₹ 5365.19 lakh was kept for the Twelfth Plan. An expenditure of ₹ 1442.69 lakh has been incurred in 2013-14 against an outlay of ₹ 783.95 lakh. An outlay of ₹ 1704.85 lakh is proposed for the Annual Plan 2014-15. The detail is as below:

Table No. 19.7
Financial Outlays

(₹ in Lakh)

S. No.	Details	Twelfth Plan	Annual Plan (2013-14)	Likely exp. 2013-14	Outlay 2014-15
1	GAD Buildings	5330.10	776.94	1434.65	1694.78
2	MP Cell & Others	35.09	7.01	8.04	10.07
	Total	5365.19	783.95	1442.69	1704.85

Raj Bhawan

19.114 An outlay of ₹ 1535.97 lakh was kept for the Twelfth Plan. An expenditure of ₹ 153.54 lakh has been incurred in 2013-14 against an outlay of ₹ 258.40 lakh. An outlay of ₹ 272.40 lakh is proposed for the Annual Plan 2014-15 for different construction works of Raj Bhawan buildings at Jaipur and Mount Abu.

Judicial Buildings

19.115 The proposed financial outlays for New High Court Building, Jodhpur, Other Judicial Buildings, Judicial Administration and Judicial Academy are as under:-

Table No. 19.8
Financial Outlays

(₹ in lakh)

S. No.	Details	Twelfth Plan	Annual Plan (2013-14)	Likely exp. 2013-14	Outlay 2014-15
1	New High Court Building, Jodhpur	14000.00	5000.00	4500.00	7552.00
2	Other Judicial Buildings	14352.64	4426.77	3499.45	9394.17
3	Other Judicial Buildings-TSP Head	0.00	0.00	0.00	1399.64
4	Judicial Administration and 45 Gram Nyayalaya buildings	10492.28	1244.71	1192.93	1847.34
5	Judicial Academy	2330.97	683.22	683.22	498.87
	Total	41175.89	11354.70	9875.60	20692.02

New High Court Building, Jodhpur

19.116 The original project cost of the New High Court Building at Jhalamand, Jodhpur is ₹ 187.52 crore. Now, the project cost is revised ₹ 250.83 crore due to cost escalation and other new works. An outlay of ₹14000.00 lakh was kept for the Twelfth Plan. An expenditure of ₹ 4500.00 lakh has been incurred in 2013-14. An outlay of ₹ 7552.00 lakh is proposed for the Annual Plan 2014-15.

Other Judicial Buildings

19.117 The scheme is running under 75:25 sharing pattern. An outlay of ₹ 9394.17 lakh is proposed for construction of court buildings, advocate chambers, parking shed and various infrastructure works in which ₹ 2079.06 lakh as central share and ₹ 7315.11 lakh as State share is proposed for the Annual Plan 2014-15.

Other Judicial Buildings for TSP area

19.118 The scheme is running under 75:25 sharing pattern. A provision of ₹ 1399.64 lakh is proposed for construction of court buildings, advocate chambers, parking shed and various infrastructure works in which ₹ 623.43 lakh as central share and ₹ 776.21 lakh as State share is proposed for the Annual Plan 2014-15.

Judicial Administration and 45 Gram Nyayalaya buildings

19.119 A provision of ₹ 378.64 lakh is proposed for construction of Gram Nyayalaya buildings and various infrastructure works in which ₹ 100.00 lakh as central share. A Provision of ₹ 1468.70 lakh is proposed from State share for establishment expenditure of these 45 Nyayalayas for the Annual Plan 2014-15.

Judicial Academy

19.120 The project cost of construction of Rajasthan Judicial Academy is ₹ 2483.22 lakh. Out of which, ₹ 1500.00 lakh is provided under Thirteenth Finance Commission and the remaining share of ₹ 983.22 lakh is being provided by State Government.

19.121 An outlay of ₹ 2330.97 lakh was kept for the Twelfth Plan. An expenditure of ₹ 683.22 lakh has been incurred in 2013-14 against an outlay of ₹ 683.22 lakh. An outlay of ₹ 498.87 lakh is proposed for the Annual Plan 2014-15.

Excise Department

19.122 An outlay of ₹ 3504.06 lakh was kept for the Twelfth Plan. An expenditure of ₹ 1125.13 lakh has been incurred in 2013-14 against an outlay of ₹ 2662.00 lakh. An outlay of ₹ 1797.50 lakh is proposed for the Annual Plan 2014-15 for construction of office buildings and excise police thana bhawans.

Rajasthan State Ganganagar Sugar Mill

19.123 A new sugar complex is under construction in Shri Ganganagar district of Rajasthan by State Government. Under this complex a Sugar Mill & Co. Gen and Distillery is going to be established. Total cost of the project is ₹ 180.00 crore. An expenditure of ₹ 4500.00 lakh has been incurred in 2013-14. An outlay of ₹ 4257.01 lakh is proposed for the Annual Plan 2014-15

Registration and Stamps

19.124 At present 33 Sub Registrar (SR) offices and DIG office Alwar are running in rental/tehsil/other government buildings. These offices do not have enough space for the staff and no record room to keep the registered document in safe custody. Out of these, construction of 8 office building is under progress.

19.125 Computerization of SR offices- New computers with printer, UPS, thumb impression machine and web camera etc. will be purchased for 68 SR offices for registration work.

19.126 Construction works of 6 new record rooms for DIG Office Bikaner, Hanumangarh, Bhilwara & Sub Registrar Offices Tonk, Ganganagar & Jhunjhunu has been started.

19.127 In the year 2013-14, new office building of I.G. Registration and Stamps at Ajmer has been sanctioned. Apart from on-going capitals works, digitalization of registered document kept in CRR Ajmer and 13 circles has been proposed for the Annual Plan 2014-15.

19.128 An outlay of ₹ 1401.63 lakh was kept for the Twelfth Plan. An expenditure of ₹ 170.64 lakh has been incurred in 2013-14 against an outlay of ₹ 200.00 lakh. An outlay of ₹ 1114.97 lakh is proposed for the Annual Plan 2014-15 for above mentioned activities.

Rajasthan State Institute of Public Administration (HCMRIPA)

19.129 HCM Rajasthan State Institute of Public Administration (HCM RIPA), Jaipur is the apex-level Administration Training Institute (ATI) of the Government of Rajasthan for civil service training. RIPA has two satellite campuses located at Udaipur and Bikaner and two Regional Training Centres at Jodhpur and Kota.

19.130 The major activities of HCM RIPA are to conduct the Foundational and Institutional Professional training for officials recruited to various State services. It also organizes professional training for the officers of Indian Administrative Service (allotted to Rajasthan). Besides, In-Service Training programmes both specific object oriented and target group oriented are conducted in the Institute for officers working in various state/central departments/undertakings in Rajasthan and elsewhere. Training of Trainers activities, as well as policy implementation training

and orientation, and action related workshops and seminar are also organized.

19.131 A Centre for Good Governance (CGG) was established in 2004-05 at HCM RIPA to ensure Good Governance in the State with an objective to coordinate and support the designing and implementation of the State Government's Governance reforms programme. For discharging these objectives, CGG undertakes action research, provide professional advices, conducts change in management programme for government departments and agencies and conducts quick studies, etc. for the implementation of reform agenda successfully.

19.132 To increase the facilities and quality in training activities, the construction work of new building at RTI Kota and Jodhpur will be taken up during the year 2013-14 including some strengthening work at Jaipur and Udaipur campus.

19.133 An outlay of ₹ 1745.12 lakh was kept for Twelfth Plan. An expenditure of ₹ 231.21 lakh has been incurred in 2013-14 against an outlay of ₹ 471.23 lakh. An outlay of ₹ 520.36 lakh is proposed for the Annual Plan 2014-15. This includes Centre for Good Governance, Corpus Fund and Administrative Reforms also.

Commercial Taxes Department

19.134 With a view to provide investors an attractive opportunity to invest in the State, Government of Rajasthan has introduced a scheme RIPS 2010 (Rajasthan Investment Promotion Policy Scheme). This scheme facilitates investment in establishment of New Enterprises and investments made by the existing Enterprises for Modernization/ Expansion/ Diversification. It shall remain in force up to 31.03.2018. At present approximate 430 units is getting subsidy under this scheme.

19.135 An outlay of ₹ 70081.25 lakh was kept for the Twelfth Plan. An expenditure of ₹ 27458.61 lakh (for RIPS ₹ 27017.55 lakh + for building works ₹ 441.06 lakh) has been incurred in 2013-14 against an outlay of ₹ 12500.01 lakh (for RIPS ₹ 11254.94 lakh + for building works ₹ 1245.07 lakh). An outlay of ₹ 32770.08 lakh (for RIPS ₹ 32386.00 lakh + for building works ₹ 384.08 lakh) is proposed for the Annual Plan 2014-15.

Stationery and Printing

19.136 An outlay of ₹ 1051.22 lakh was kept for the Twelfth Plan. An expenditure of ₹ 147.19 lakh has been incurred in 2013-14 against an outlay of ₹ 150.00 lakh. An outlay of ₹ 150.00 lakh is proposed for the Annual Plan 2014-15 for modernization and strengthening of printing presses installed at Jaipur, Bikaner, Alwar and Kota.

Devasthan Department

19.137 Devasthan Department has a religious heritage of temples, dharmshala and other charitable institutions, which are very ancient. At

present it has 594 temples with their related inns, hotels and other residential and non-residential buildings. All the temples and buildings are playing important role in the archeological and religious tourism.

19.138 An outlay of ₹ 3928.05 lakh was kept for the Twelfth Plan. An expenditure of ₹ 6140.87 lakh has been incurred in 2013-14 against an outlay of ₹ 801.60 lakh. An outlay of ₹3020.00 lakh is proposed for the Annual Plan 2014-15 for following schemes:-

Table No. 19.9
Financial Outlays

(₹ in lakh)

S. No.	Name of scheme	Outlay 2014-15
1.	Reimbursement of Kailash Mansarovar Yatra	20.00
2.	Varisth Nagric Teerth Yatra Yojana	1500.00
3.	Facilities at religious places	1500.00
	Total	3020.00

Kailash Mansarovar Yatra.

19.139 Under the scheme financial assistance of ₹ 1.00 lakh will be provided to each pilgrim resident of Rajasthan State after their successful completion of the Yatra of Kailash Mansarovar through external ministry of Govt. of India. Target for the year 2014-15 of 20 pilgrims and outlay for the scheme is ₹ 20.00 lakh for the Annual Plan 2014-15.

Varisth Nagarik Teerth Yatra Yojana

19.140 Under the scheme of 'Varisth Nagric Teerth Yatra Yojana 2013', 47203 Varisth Nagric performed their religious tour through running of 40 trains by IRCTC in the year 2013-14.

19.141 Under the scheme Varisth Nagarik Teerth Yatra Yojana, 10 thousand senior citizens of state will be sent for religious tour to various decided important religious places in India through running of special trains by IRCTC. An outlay of ₹ 1500.00 lakh is proposed for the Annual Plan 2014-15. 6 thousand male & 4 thousand female senior citizens will be benefited under this scheme.

Repairs & renovations of Devasthan Temples, Buildings and other religious development work to facilitate pilgrims.

19.142 Devasthan Department has a religious heritage of Temples, Dharmshalas and other charitable institutions, which are very ancient. At present, it has 594 temples with their related inns, hotels and other residential and non-residential buildings. All the temples and buildings are playing important role in the archeological and religious tourism. Department has taken up major interventions of repairs, renovations and beautification of the temples during the year 2014-15. Some majors are also taken up for providing facilities to pilgrimages by development through master plan. Some of them are extension of Gogamadi Temple

and development of its mela ground, renovation works of Laxminath ji and Naganechagi temples, Bikaner. Reconstruction work will be started at Bihari Kila, Bharatpur. Development of religious path ways that leads to various pilgrimages spots likes Ramdevara and Khatushyam ji. An outlay of ₹ 1500.00 lakh is proposed for the Annual Plan 2014-15.

Civil Defence & Home Guards

19.143 An outlay of ₹ 1541.74 lakh for Civil Defence and ₹ 2000.00 lakh for Home Guards was kept for the Twelfth Plan. An expenditure of ₹ 426.30 lakh has been incurred in 2013-14 against an outlay of ₹ 750.00 lakh. An outlay of ₹ 1604.00 lakh is proposed for the Annual Plan 2014-15 including ₹ 971.11 lakh of TFC and ₹ 406.48 lakh of central share.

Civil Aviation

19.144 To provide the better connectivity to all districts, it is proposed that each district should have a well developed air strips. Provision is also kept for up gradation and development of new air strips at different places for providing better connectivity.

19.145 An outlay of ₹ 3811.00 lakh was kept for the Twelfth Plan. An expenditure of ₹ 5308.36 lakh has been incurred in 2013-14 against an outlay of ₹ 2001.77 lakh. An outlay of ₹ 500.01 lakh is proposed for the Annual Plan 2014-15.

Treasuries and Accounts

19.146 Treasuries and Sub-Treasuries are responsible for making payments and maintaining government financial accounts. These are the places where departments, employees and pensioners interact. Proper office space is the utmost requirement for this purpose. There are 41 Treasuries and 225 Sub Treasuries in Rajasthan. Generally Treasuries and Sub Treasuries are situated in collectorate and tehsils premises respectively but at some places they are running in rented building also. Moreover, at some places the space provided for Treasuries and Sub Treasuries is not sufficient to fulfill the need. Therefore, there is a continuous need of new buildings for Treasuries and sub Treasuries.

19.147 State Government has started implementation of Integrated Financial Management System for enabling web based online practices in Government Financial Accounting. In this process web based technology has been developed for budgetary practices and treasury functions. This project has been sanctioned under Mission Mode Project of Government of India under National e-Governance Plan (NeGP). In the light of above requirements, provision is kept for construction of buildings of treasuries and sub treasuries; furniture, office equipments, treasury computerization and implementation of IFMS phase-2.

19.148 An outlay of ₹ 3553.12 lakh was kept for the Twelfth Plan. An expenditure of ₹ 983.78 lakh has been incurred in 2013-14 against an outlay of ₹ 1613.08 lakh. An outlay of ₹ 2471.44 lakh is proposed for the Annual Plan 2014-15.

Other Department

19.149 Details of the provision for Twelfth Plan, Annual Plan 2013-14 outlays, likely expenditure to be incurred in the year 2013-14 and outlays proposed for the Annual Plan 2014-15 for various other department is shown in the table given below:

Table No. 19.10
Other Departments Financial Outlays

(₹ in lakh)

S. No.	Name of Department	Twelfth Plan Outlay	Annual Plan (2013-14)	Likely Exp. 2013-14	Outlay 2014-15
1.	Prosecution	0.05	41.93	65.55	210.71
2.	State Revenue Intelligence Department	0.05	0.03	0.60	270.00
3.	Pension Department	0.05	33.00	1.98	0.02