

## CHAPTER – 19

### ECONOMIC AND GENERAL SERVICES

#### ECONOMIC SERVICES

19.1 Economic Services cover various departments namely Statistics, Project Monitoring Unit, Evaluation, State Planning Machinery, Tourism, Food & Civil Supply, Manpower, Information Technology and District Poverty Initiatives Project.

19.2 The Sector/department wise outlays under the head Economic Services for the Twelfth Plan and the Annual Plan 2015-16 are as under:-

**Table No. 19.1**

(₹ in lakh)

<b>Economic Services</b>	<b>Twelfth Plan 2012-17</b>	<b>Likely Exp. 2014-15</b>	<b>Proposed Outlay 2015-16</b>
State Planning Machinery	1418.00	210.57	151.76
Chief Minister's Advisory Council	-	59.78	110.21
Voluntary Sector Development Centre	-	50.00	60.00
Rajasthan Innovative Council	-	59.44	422.95
Economics & Statistics	12859.00	62079.42	21082.18
Evaluation	35.00	8.70	14.05
Project Monitoring Unit	67.44	8.10	10.51
Directorate of Information Technology	28424.67	17311.17	58536.95
NeGP	14714.00	6598.19	3592.25
Incentive for issuing UID - TFC Grant	8094.00	12141.00	0.03
Weights & Measures	100.00	303.42	974.30
Food & Civil Supply	88959.12	81504.11	37741.63
RIPDF	-	0.01	0.01
Rajasthan Rural Livelihood Project	84000.00	11000.00	17600.00
Tourism Department	17520.31	6111.63	13647.38
Resources Development Fund	0.05	-	0.01
DOP Secretariat	1952.28	656.62	411.20
Rajasthan IDF-Accounting Reforms	67.53	0.03	0.00
Planning (Manpower) Department	1058.00	165.28	238.55
RajComp	0.05	-	-
Rajasthan State Civil Supply Corporation LTD	0.15	0.03	0.03
Rajasthan Partnership Bureau	-	0.03	0.03
Garibi Unmulan Fund	-	-	0.01

#### STRENGTHENING OF STATE PLANNING MACHINERY

19.3 The State Planning Department is responsible for plan formulation and its monitoring at the State level and for advising the State Government in matters relating to plan formulation, monitoring and evaluation systems.

19.4 An expenditure of ₹ 270.35 lakh is likely to be incurred in the year 2014-15 and an outlay of ₹ 261.97 lakh is proposed for the Annual Plan 2015-16. This also includes provision kept for Chief Minister's Advisory Council.

### **CHIEF MINISTER'S ADVISORY COUNCIL**

19.5 The State Government has constituted the Chief Minister's Advisory Council (CMAC), Rajasthan on 29.05.2014 with a view to suggest measures for sustainable, balanced and overall development of the State.

19.6 The State Government has nominated experts in various sectors including banking, business, education, social and economic from across the country as members in the Chief Minister's Advisory Council to advise the State Government for policy measures.

19.7 The Chief Minister's Advisory Council will advise the State Government in the following areas:-

- a) Sustainable, balanced and rapid economic growth and development of, amongst others, specially the following sectors:-
  - i. Roads
  - ii. Power
  - iii. Water Resources
  - iv. Education
  - v. Health
  - vi. Livelihood & Employment
  - vii. Women Empowerment
  - viii. Tourism
- b) Creation of social and economic infrastructure including urban infrastructure.
- c) Means of increasing public-private partnership specially in delivery of Social Services and
- d) Systems of review and effective implementation of schemes and programmes, to judge actual outcomes more substantially than just statistics.
- e) Any other subject assigned by the Chairperson/State Government.

19.8 The Chairperson may also constitute Working Group (s)/Sub Group (s) if considered necessary and co-opt additional members for specific inputs in the Chief Minister's Advisory Council.

19.9 The Planning Department is the Secretariat of the Chief Minister's Advisory Council

19.10 An Executive Committee of the Chief Minister's Advisory Council has also been constituted on 05.09.2014.

19.11 Under the Council, 8 Sub-Groups have been constituted on various sectors - Infrastructure, Urban Affairs, Finance, Tourism, Agriculture & Animal Husbandry, Health, Education & Skill Development, and Industries, Investment & CSR on 02.09.2014 and 28.11.2014.

### **ECONOMICS & STATISTICS**

19.12 In 1956, the Statistical Bureau was re-organized into the Directorate of Economics & Statistics (DES). This was done to extend the scope and coverage of data collection in response to the needs of development and planning. In 1960-61, for the first time, tabulation work was started using mechanical devices in the Directorate. In 1963, the work of Annual Survey of Industries (ASI), which was with the ASI unit of the Industry Department, was merged with the Directorate of Economics and Statistics. In 1969, Govt. of India promulgated the Births and Deaths Registration Act, 1969 and under this act, Births and Deaths Registration was made compulsory in all the States and Union Territories. DES, Rajasthan was appointed as the Chief Registrar of Births and Deaths under section 4 (i) of the Act 1969. State government has declared the Director, Economics and Statistics as a nodal agency for statistical matters for all Govt. Departments at the State level.

19.13 The Department of Economics & Statistics is responsible for collecting information relating to administrative and developmental activities of the state, prepare estimates of state income and agriculture production, industrial growth and details of price structure. It also gathers information about socio-economic conditions in the State by conducting sample surveys. This Department is also the nodal statistical organization in the State to develop an efficient statistical system and coordinate the statistical activities in the State. The Directorate is engaged in scientific and systematic collection, tabulation and analysis of statistical data relating to all sectors of the economy with a view to present a comprehensive picture of the economy.

### **The Administrative setup and Organizational Structure of DES**

19.14 The Directorate of Economics & Statistics Rajasthan functions under the administrative control of Planning Department of the Government of Rajasthan. A Director heads the Directorate of Economics & Statistics and is also the Joint Secretary to the Government. There are 07 Deputy Director / 26 Assistant Director, Economics & Statistics (District Level) Office and 248 Block Statistical Office (BSO) under the administrative control of DES. The Director is the nodal authority for all statistical work in the State and also functions as:

- The Chief Registrar of Births and Deaths

- The State Agricultural Statistics Authority (SASA)
- The Officer on special duty for Annual Survey of Industries (ASI) National Sample Survey (NSS) and Survey for Implementation of Agricultural Statistics
- The Controlling Authority for Rajasthan Statistical Subordinate Service.

19.15 The Department is publishing 18 Regular Publications and some Occasional Publications as per the need of Government and data users in a time bound manner.

19.16 The Department is implementing following projects in the State:-

- Strengthening State Plans for Human Development (SSPHD)
- Non-Profit Institutions (NPI) Study
- Basic Statistics for Local Level Development (BSLLD)
- 5% Post Enumeration Survey (PES) of Unified District Information System for Education (UDISE) Study in fifteen districts of Rajasthan
- GoI-UN-GoR joint programme on Convergence in five districts of Rajasthan
- India Statistical Strengthening Project (ISSP)

19.17 An expenditure of ₹ 62079.42 lakh is likely to be incurred for various activities during the year 2014-15 and an outlay of ₹ 21082.18 lakh is proposed for the Annual Plan 2015-16. The details of the various key schemes being implemented by the Department are as under:-

### **Publicity of Vital Events**

19.18 The scheme for registration of births and deaths is being implemented in the state and the Director of Economics and Statistics is also performing the function of Chief Registrar, Births and Deaths in the State. Under the above scheme an outlay ₹ 40.00 lakh is proposed for activities of advertising and publicity for the Annual Plan 2015-16.

### **Direction and Administration**

19.19 For the supervision and proper monitoring of the field activities at district level through District Level Offices and DES under vital statistics scheme, surveys, crop cutting experiments etc. an outlay of ₹ 1407.74 lakh is proposed for the Annual Plan 2015-16.

### **e-Gram Project**

19.20 To monitor basic level amenities/ services relating to 12 departments (Education, Social Justice & Empowerment, Medical & Health, Food & Civil Supply, Agriculture, Animal Husbandry, Cooperative, Energy, PHED, PWD, Revenue and ICDS) at village level, e-

Gram project is being implemented. The objective is to have a simple and regular feedback mechanism to ensure effective service delivery to the ultimate beneficiary. e-Gram is a single window interface for all service departments to take remedial actions promptly. Necessary suggestions and measures are also being implemented so that real problems of the people could be sorted out.

19.21 For effective implementation of e-gram project, the data are being collected from all the 33 districts in the prescribed formats EG-1 and EG-2. EG-1 contains village-wise basic information and is updated annually. EG-2 carries detailed information of basic facilities and services of the departments and is updated monthly. The information is being collected and filled by Gram Prabhari at village level and then it is consolidated at districts. The consolidated information is being displayed at e-gram website [www.e-gram.raj.nic.com](http://www.e-gram.raj.nic.com) and updated regularly. The e-gram portal has also been made available in the public domain. State wing of NIC provides technical support, guidance, active participation and coordination for effective implementation of e-gram project. An outlay of ₹ 303.56 lakh is proposed for the Annual Plan 2015-16.

#### **Bhamashah Yojana-2014**

19.22 Women constitute nearly half the population of the State. No development can be sustainable without active and equal participation of women in all the activities of the society. The real empowerment of women depends upon creation of enabling environment-social and economic, that may help women to participate on equal terms in the decision making process at all levels. Keeping this in view, the State Government had framed and launched Bhamashah Scheme in Year 2008. This Scheme is the first of its kind Direct Benefit Transfer Scheme in the country.

19.23 The scheme restructured to achieve comprehensive financial inclusion and the Bhamashah Scheme-2014 has been launched on 15 August, 2014 to provide end to end delivery system for the individual and family based benefits of the Government sponsored schemes through a centralised e-governance platform by leveraging the enhanced electronic infrastructure of the state. The families of the state shall be provided core banking enabled bank account for seamless delivery of benefits directly into their bank accounts or near the doorstep. Each family would be issued a Bhamashah Family ID Card.

#### **Objectives of the Bhamashah Scheme-2014**

- **Women Empowerment**-Empower women by recognizing them as the Head of the Family so as enable them to decide on spending of the family.
- **Financial Inclusion**- The Micro ATM to be established on all the Atal Seva Kendra at Gram Panchayat to aim of providing banking

services near the doorsteps of the residents. The banks are being involved to open Aadhaar enabled biometrically operated 'No-Frill' bank accounts linked with Core Banking facility.

- **Issuance of Unique Family ID**-A Bhamashah Identity and Multi-purpose family card shall be issued under the scheme.
- **Creation of State Bhamashah Data Hub**-The State is creating a permanent State Bhamashah Data Hub which will house the entire information of all the residents as a single authentic source of data for working out entitlement.

19.24 Bhamashah Scheme is a family based programme which provides an end to end service delivery platform to transfer cash and non-cash benefits to the targeted beneficiaries in transparent manner. In First stage, benefits under various government programmes like PDS, pension, NREGS, scholarships for higher and technical education to be transferred through Bhamasha Scheme. The other schemes as Scooty distribution (student), Indira Aawas, Chief Minister BPL Awash, Janani Suraksha Yojana, Unemployment Allowance, Skilled Training and other individual beneficiary schemes will be included in coming years so that, the goal of Financial Inclusion may be achieved universally.

19.25 A Bhamashah Card holder is able to get services at many different service-points. Besides bank branches & ATMs, services are available at various e-mitra kiosks across the State. Additionally, integrated service delivery would be ensured at Atal Seva Kendra being set-up at all the district, block and panchayat levels and in all municipal areas across Rajasthan. Rupay Card of various banks of the State is being also cobranded with Bhamashah Yojana.

19.26 Under the Scheme, 67.47 lakh families and 2.14 crore persons in the State have been enrolled in 13442 camps organised up to March, 2015. Now, all the e-Mitra kiosks of the State have also been declared as a regular bhamashah enrolment centres for the easy access of the people.

19.27 Anoutlay of ₹ 18353.65 lakh is proposed for the Annual Plan 2015-16 for various activities to be taken up in the Bhamashah Yojana.

### **Support for Statistical Strengthening (SSS)**

19.28 India Statistical Strengthening Project (ISSP) is being implemented by Central Statistical Office (CSO) under the Ministry of Statistics and Programme Implementation (MoS&PI) in the country. It is a Centrally Sponsored Scheme renamed as SSS. The state of Rajasthan is also participating in this project. Based on the national guidelines, the Rajasthan State Strategic Statistical Plan has been formulated. A Memorandum of Understanding (MoU) has been signed between the officials of GoR and GoI on 24<sup>th</sup> March, 2011. The implementation of the project started in the state immediately after the signing of MoU. The Block Statistical Offices was established at all districts in the year

2013-14. An outlay of ₹ 660.08 lakh is proposed for the Annual Plan 2015-16 for various activities under the project.

### **EVALUATION**

19.29 Evaluation is an integral part of Planning for providing feedback to planners and executers for various developmental programmes and schemes. Since 1960, an independent evaluation machinery, officially known as 'Evaluation Organization' is carrying out concurrent evaluation, ex-post, quick evaluation and impact studies of programmes/projects and schemes.

19.30 An expenditure of ₹ 8.70 lakh is likely to be incurred in the year 2014-15 and outlay of ₹ 14.05 lakh is proposed for the Annual Plan 2015-16 for the activities of the Evaluation Organization.

### **PROJECT MONITORING UNIT (PMU)**

19.31 Project Monitoring Unit has been setup in the State to deal with the issues related to the Externally Aided Projects (EAPs) and is working under the Planning Department headed by Director, PMU.

19.32 The PMU plays a key role of co-ordination between Project Implementing Agencies (PIA) and various donor agencies & Ministry of Finance, DEA, Govt. of India. PMU undertakes all efforts with regard to get the reimbursement claims (ACA) released in state account against claims lodged by different project implementing departments.

19.33 An expenditure of ₹ 8.10 lakh is likely to be incurred in the year 2014-15 and an outlay of ₹ 10.51 lakh is proposed for the Annual Plan 2015-16.

### **INFORMATION TECHNOLOGY AND COMMUNICATION**

19.34 Rajasthan takes a holistic view of e-Governance initiatives across the state and departments, integrating them into a collective vision and a shared cause. Around this idea, a magnanimous state wide infrastructure reaching down to the remotest of villages is evolving, and large-scale e-Governance initiatives are taking place to enable easy, reliable access of people to the Government

19.35 The key objective of Government is to bring about quantitative and qualitative improvement in governance so as to provide better services to the common man. Information & Communication Technologies (ICT) is an important strategic tool to achieve this objective and to inculcate deeper citizen involvement within the governing process while taking steps to bridge the prevalent digital divide.

19.36 In order to provide thrust to e-Governance initiatives across all Departments and to make it central to the Planning and Monitoring process, the State Government has taken an enabling stride by mandating all departments to utilize 3% of their respective Plan Budget, for e- Governance initiatives; which is 1st such initiative in the Country.

It has been made mandatory for departments with citizen interface to roll out at least 2 citizen services on an end-to-end basis through the CSCs and other technological/service delivery media as part of their e-Governance Plan.

19.37 Department of Information Technology & Communication proposes to execute following schemes during the year 2015-16:

### **Directorate of Information Technology (DoIT)**

19.38 An expenditure of ₹ 36050.36 lakh is likely to be incurred in the year 2014-15 and an outlay of ₹ 62129.23 lakh is proposed for the Annual Plan 2015-16 for the following activities under the aegis of Department of Information Technology & Communication.

#### **1. Building of Core IT Infrastructure**

##### **A. Data Centre&Network operation Centre (NOC)**

19.39 The State Data Centre was set up in the year 2005. More than 400 websites/applications are being currently hosted; Rajasthan is one of the front runners to set up a State Data Centre. It enables the State to consolidate services, applications and infrastructure to ensure secure and efficient 24X7 electronic delivery of G2G, G2C and G2B services. The SDC is a managed infrastructure providing features such as disaster recovery, remote management and service integration in a stable physical environment. The state-of-the art data centre requires expansion as per the requirement of the State and thereby new equipments and their O&M. The state is also implementing end to end cloud which shall ensure anytime anywhere any device access to the State Data Centre services.

19.40 The above mentioned project requires a continuous support for its implementation, maintenance, enhancement & upkeep. Therefore, an outlay of ₹ 3649.92 lakh is proposed for the Annual Plan 2015-16.

##### **B. RajSWAN:**

19.41 Government of Rajasthan has set up Rajasthan State Wide Area Network (RajSWAN) to modernize the communication infrastructure with an aim to improve the administrative efficiency and effectiveness. Substantial part of the funding of RajSWAN project has been provisioned under the National e-Governance Plan (NeGP) of the Government of India. The residual part of the funding would be taken care of by the Government of Rajasthan.

19.42 This project envisages creating vertical and horizontal communication network by linking 33 District HQS and 273 Tehsil / Block HQs with State HQ with horizontal connectivity provided to cover 4500 offices at District and Tehsil HQs. Currently 3232 government buildings, 3992 offices and 6127 officials have been connected through the State Wide Area Network. The network facilitates data, voice and



video communication facilities link together District & Tehsil administrative offices, DLOs, PRIs and e-Mitra kiosks, etc. The vertical component of RajSWAN has been made live and operational on 11.02.13. Such a project requires continuous support for its maintenance, enhancement and upkeep. An outlay of ₹ 7922.42 lakh for RSWAN Horizontal component and ₹ 1982.70 lakh for vertical component are proposed for the Annual Plan 2015-16.

### **C. SecLAN (Secretariat Local Area Network and MAN - Metropolitan Area Network – MAN)**

19.43 The project was implemented with the aim to facilitate Voice, Data and Video Communication within the State Secretariat, all the administrative units situated in Secretariat and other Departments/Government buildings in Jaipur. State-of-art network has been created under the project. As of date, 5000+ nodes Secretariat Local Area Network (SecLAN) have already been operationalized. Currently 161 government buildings (including Police Stations) have been connected through SecLAN. SecLAN has been integrated with NIC's NICNET and Voice over Internet Protocol facility (VoIP) with all District Collectorates. This network would also be integrated with Rajasthan State Data Centre (RSDC). Such an extensive and live network requires regular maintenance of facilities (FMS) and upgrading connectivity through internet bandwidth and leased lines, expansion of SecLAN within secretariat by increasing number of computers/nodes, internet bandwidth, renewal of licenses, setting up additional e-Mail capacity and increasing number of buildings under M.A.N. Therefore, an outlay of ₹ 3455.00 lakh is proposed for the Annual Plan 2015-16.

### **D. Deployment of video conferencing project in Rajasthan**

19.44 Department of Information Technology & Communication (DoIT&C), GoR, is extending the room-based video conference facility across Rajasthan mainly over RajSWAN at various Rajasthan Sampark IT kendra at Block level / Jan Suvidha Kendra at District level and at various Government offices covering a total of approx. 310 sites. As per Budget announcement 2015-16, VC facility would also be extended to Atal SewaKendras at Gram Panchayats of the state. Therefore, an outlay of ₹ 3244.00 lakh is proposed for the Annual Plan 2015-16.

### **E. RajNet**

19.45 Internet connectivity provides a key infrastructure component role in implementation of e-Governance projects.

19.46 Raj Net shall ensure connectivity availability till the Gram Panchayat level through multiple mechanisms, e.g. Broadband, SATCOM, OTA, LAN, SWAN etc. For the implementation, an outlay of ₹ 13000.00 lakh is proposed for the Annual Plan 2015-16.

## **F. Wi-Fi facility**

19.47 As per Budget Announcement 2015-16, Jaipur City will be Wi-Fi enabled in phased manner. In first phase Railway Station, Bus Stand, Jantar Mantar, Amer Fort, Central Park, Jawahar Circle, SMS Hospital, selected station of Metro will be covered. For the implementation, an outlay of ₹ 30.00 lakhs proposed for the Annual Plan 2015-16.

## **2. Service Delivery including grievance redressal**

### **A. e-Mitra:**

19.48 Various Citizen-centric services of Government departments are being made available in integrated form through service & information delivery points called as 'e-Mitra' centers / kiosks. This project has been implemented across the State using Public-Private Partnership (PPP) model. Currently 11500+ e-Mitra kiosks (CSCs) are operational around the State and are being provided 125 government services to the citizens. A project of such an extensive scope and reach requires regular maintenance of facilities (FMS) and updation of e-Mitra website, hardware, maintenance of application software, etc. As per Budget announcement 2015-16, e-mitra kiosk would be opened at each panchayat, therefore, 15,000 e-Mitra kiosk would be opened in the year 2015-16.

19.49 The facility to make available legally valid digitally signed certificates has been made operational through e-mitra kiosk. The certificates can be applied for and obtained through Internet from home/single window/kiosk. Every month approximately 1.5 lakh Digitally Signed Certificates are being issued. This requires revenue support to the kiosk holders as they do not charge any user fees. Therefore, an outlay of ₹ 480.00 lakh is proposed for the Annual Plan 2015-16.

### **B. RajSampark:**

19.50 Rajasthan Sampark aims towards providing citizens with a centralized platform where any citizen of the state can lodge his/ her grievances to the respective departments. It primarily consists of a State level Call Center with integrated web portal which will act as a single point of contact for addressing and redressing various citizen centric queries and grievances related to government services. Rajasthan Sampark Portal is available at [www.sampark.rajasthan.gov.in](http://www.sampark.rajasthan.gov.in). As per Budget announcement 2015-16, development of Big Data Analytic System will be done to increase the efficiency of government departments. An outlay of ₹ 2000.00 lakh is proposed for the Annual Plan 2015-16 for further enhancement of this project.

### **C. Unique Identification (UID)**

19.51 Information Technology & Communication Department is the nodal department for this national programme. Department of Information Technology & Communication has been nominated as the state registrar by the Unique Identification Authority of India (UIDAI). The enrolment process for the residents is going on in the State and 4.86 crore have already been enrolled so far. An outlay of ₹ 180.91 lakh is proposed for the Annual Plan 2015-16.

### **3. Office Automation**

#### **A. CMIS:**

19.52 CMIS project has been implemented in the Office of Hon'ble CM. For effective monitoring of compliance of government announcements, public beneficiary programmes and guidelines issued for government departments, new website for Chief Minister's office has been developed and integrated with CMIS. There is a perpetual need to continuously strengthen the IT infrastructure to keep abreast with the needs of CM office. Therefore, an outlay of ₹ 2618.00 lakh is proposed for the Annual plan 2015-16.

#### **B. Aarogya Online**

19.53 To improve the patient care and management, Government of Rajasthan has taken the initiative to automate the Hospitals in the state. 'Aarogya Online' is the electronic management of health information to deliver safer, more efficient, better quality healthcare to the citizens of the state. This landmark initiative is facilitating the transition of paper-based clinical record keeping to electronic means for better information exchange. The system performs complex tasks like investigation billing, bed management, admission discharge and transfer procedures, pharmacy management and various other Hospital/Patient management related activities.

19.54 This project is being implemented in SMS Hospital, Jaipur, 15 District hospitals and 6 Medical Colleges with the associated hospitals. An outlay of ₹ 1209.50 lakh is proposed for the Annual Plan 2015-16 for the project.

### **C. Rajasthan Accountability Assurance System**

19.55 The project envisaged end to end biometric attendance of government officials and GIS monitoring of government vehicles till the GP level. The pilot project has already been implemented in Dholpur district.

19.56 For the state wide rollout, an outlay of ₹ 4924.00 lakh is proposed for the Annual Plan 2015-16.

## **D. GIS**

19.57 A common GIS platform is being developed for the State under which 3D Modeling of the historical monuments of the state has been undertaken wherein 3D Modelling of Jantar Mantar, Albert Hall, Hawa Mahal, Jaipur and City Place, Udaipur and Jaipur has been completed. Simultaneously, first level application of Education and Medical & Health Department has been developed. Such a project requires continuous support for its maintenance, enhancement and upkeep. Therefore, an outlay of ₹ 5657.26 lakh is proposed for the Annual Plan 2015-16.

## **E. e-Office**

19.58 For effective and speedy monitoring and disposal of files and PUCs, E-Office system has been implemented in 59 departments of Secretariat along with DoIT&C, Economics & Statistics and Evaluation. For further implementation and enhancement of this project, an outlay of ₹ 2534.00 lakh is proposed for the Annual Plan 2015-16.

## **F. Development Centre**

19.59 Software Development Centre (SwDC) has been established in DoIT&C for undertaking application development initiatives with objectives to strengthen in-house development and technical capability, adopt standardized software development process as per best practices of industries, develop base framework and publish service catalogue, facilitate rapid application development, promote Reusability and modular approach and to develop QA and Testing capabilities. Therefore, an outlay of ₹ 1500.00 lakh is proposed for the Annual Plan 2015-16.

## **4. Capacity Building**

### **A. Training & Seminar:**

19.60 It is the intent of the State Government to ensure that all the government employees are trained in the use of IT. The decision has been taken to train each and every employee (Class III and above) so as to derive the envisaged benefits from various e- Governance projects. At the initiation of Department of I.T. & C., training programs are being conducted through RKCL. Under the scheme approximately 30000 employees have been trained across the State.

19.61 Similarly, with a view to encourage IT skill development in Government sector, Government of Rajasthan is reimbursing the fees to government personnel successfully completing MCA, BCA and Certificate courses in I.T. For this an outlay of ₹ 239.90 lakh is proposed for the Annual Plan 2015-16.

## **FOOD & CIVIL SUPPLIES**

19.62 The Department of Food and Civil Supply and Consumer Affairs is responsible for effective operation of Public Distribution System in the State. Department mainly performs following activities:

- Implementation of National Food Security Act 2013
- Works related to the implementation of Essential Commodities Act, 1955 and Consumer Protection Act, 1986.
- Implementation and operation of Targeted Public Distribution System.
- Purchase of Food grains through the State Agencies from FCI for district other than Alwar at the support price declared by the Government of India. In the Alwar district Decentralized Procurement System is being introduced first time.

19.63 An expenditure of ₹ 81504.14 lakh is likely to be incurred in the year 2014-15 and an outlay of ₹ 37741.66 lakh is proposed for the Annual Plan 2015-16 for the various programmes/activities of the department. Scheme wise details are as under:

#### **Food and Civil Supply Corporation Limited**

19.64 A Food and Civil Supply Corporation Limited has been established for effective implementation of public distribution system and it has started working.

#### **Distribution of Sugar**

19.65 Under Public distribution system 500 gm. sugar per unit per month is being provided at ₹ 13.50 per kg to the BPL and AAY families of the state. An outlay of ₹ 3000.00 lakh is proposed for the Annual Plan 2015-16.

#### **Distribution of Wheat under National Food Security Act 2013**

19.66 As per norms decided by the Government of India, the State Government provides 35 kg wheat per family per month to AAY families and 5 kg wheat per unit per month to other priority households at ₹ 2 per kg under National Food Security Act, 2013 (NFSA) in the State. An outlay of ₹ 25075.95 lakh is proposed for Annual Plan 2015-16.

#### **Establishment of separate Consumer Affairs Department**

19.67 As per the direction of Government of India, separate Consumer Affairs Department was established in the year 2013-14. An outlay of ₹ 110.75 lakh is proposed for the Annual Plan 2015-16 for various offices of Consumer Affairs at State and Divisional level.

#### **Computerization and Digitization of Ration Cards**

19.68 To ensure reach of PDS commodities meant for the targeted beneficiaries, end to end computerization is being done. An outlay of ₹ 400.00 lakh is proposed for the Annual Plan 2015-16.

## **Computerization of Targeted Public Distribution System**

19.69 The State Government has started computerization of Targeted Public Distribution System of the State in year 2012-13. An outlay of ₹ 8854.00 lakh is proposed for the Annual Plan 2015-16.

## **Distribution of Kerosene**

19.70 As per norms decided by the Government of India, 4 litres of Kerosene per month per family is being provided to all non-LPG connection families in the State through PDS, @ ₹ 17.25 per litre.

## **RAJASTHAN RURAL LIVELIHOOD PROJECT**

19.71 Rajasthan Rural Livelihood Project is funded by World Bank. The estimated project cost is ₹ 870.00 crore in which ₹ 769.90 crore is to be provided by the World Bank as loan and ₹ 100.10 crore will be provided by the State Government as State Share. The project is effective from June, 2011 for a period of 6 years from 2011-12 to 2016-17.

## **Targeted Beneficiaries**

19.72 The Project aims to reach around 5,80,000 households out of which about 70 per cent (approx. 400000 lakh) are expected to be in project supported SHGs by the end of the Project period according to the availability of resources. Taking an average of 12 members per SHG, it is estimated that the Project will facilitate and nurture around 33,000 SHGs. The Project is committed to work with the poorer sections of the village and will follow a 'BPL-plus' strategy.

## **Project Objectives**

19.73 The main objective of the project is to enhance the economic opportunities and empowerment of the rural poor with a focus of women and marginalized groups in the 18 targeted districts of the Rajasthan.

## **Project Strategy**

19.74 RRLP will follow the strategy of building-up the capacities of target households complemented by financial & technical assistance for improving incomes, reducing costs, and reducing risks and vulnerability, identified by the households themselves in a livelihood plan. This strategy will motivate and support the households in augmenting their livelihoods in sustainable manner.

## **Project Approach**

- Focusing beyond SHGs & develop higher support structure
- Multiple doses of finance
- Savings and credit model is likely to be more successful than grant-based model
- Diversification of livelihood source
- Social and livelihood security

- Committed support structure from state level to village level
- Community cost based interest rates
- Community to community learning (CRP Model)
- Skill development and assured employment
- Effective monitoring through: GIS based CMIS system, ICT based Mobile tracking, Accounting and Financial process monitoring through Tally

### **Project Area**

19.75 On the basis of a particular selection criteria viz. HDI, proportionate population of SC/ ST/ BPL families, NREGA employment/ job card, agriculture output etc., 18 districts have been identified for the implementation of RRLP. These districts include Banswara, Baran, Bhilwara, Bikaner, Bundi, Chittorgarh, Churu, Dausa, Dholpur, Dungarpur, Jhalawar, Karoli, Kota, Rajsamand, Sawai Madhopur, Tonk, Pratapgarh and Udaipur.

19.76 An expenditure of ₹ 11000.00 lakh is likely to be incurred in 2014-15. During the year 3844 SHGs were promoted. During the year 2681 SHGs credit linked with the bank to tune of ₹ 1800.00 lakh. An outlay of ₹ 17600.00 lakh is proposed for the Annual Plan 2015-16.

### **MANPOWER**

19.77 The Manpower Department came into existence on April 2010. This Department comes under Planning Department. The main objective of the department is to have a system of online registration of unemployed Technical & Non-technical persons who are bonafide residents of Rajasthan and also to help them in seeking employment in Public/Private sectors.

19.78 In 2013-14 the department has been assigned a new work to recommence writing and publication of Districts and States gazetteers which would be helpful in many researches and formulation of plans for the welfare of the State. The publication of gazetteers in the State will give an eloquent commentary on how social and economic reforms/changes were introduced by the government through various plans, schemes and policies and to what effect. As such these gazetteers are not geographical lexicons or statistical tables but will reflect changes in socio economic life of the people.

19.79 The process of writing the gazetteers has been started. Updating of three district gazetteers namely Jodhpur, Alwar and Banswara will have are underway.

19.80 Digitalization work of existing district gazetteers & state gazetteers has been started by the department. Digitalization 10 district gazetteers will be completed by March, 2015 and the remaining work will be completed in the year 2015-16.

19.81 An expenditure of ₹ 165.28 lakh is likely to be incurred in 2014-15 for various activities of the department and an outlay of ₹ 238.55 lakh is proposed for the Annual Plan 2015-16.

### **TOURISM DEPARTMENT**

19.82 Rajasthan is one of the most attractive tourist destinations in India and has prominent place on the world tourist map.

19.83 It has varied tourist attractions for both domestic & international tourists. Some of the USPs (Unique Selling Propositions) of Rajasthan are luxury trains (Palace-on-Wheels & Rajasthan Royal on Wheels), glorious Heritage Forts, Palaces & Havelies, Fairs & Festivals, Colorful Arts and Handicrafts, Heritage Hotels, Adventure Tourism, Rural and Eco-Tourism, Religious tourism and Temple Architecture, Traditional Folk music & dance and classical music & dance etc., which attract tourists in the State. Increase in the number of incoming foreign and domestic tourists definitely generates indirect employment. Tourism has a potential for foreign exchange earnings and it's also a field providing employment opportunities.

19.84 State Government is making continuous efforts for the development of tourist places as well as providing facilities to attract national and international tourists. Following important programmes/ schemes have been taken up for implementation during the Twelfth Plan:-

- Mass training would be imparted to tourism sector related personnel like hotel employees, guides, Tourist Assistance Force (TAF) persons who are generally dealing with foreign and domestic tourists by Rajasthan Institute of Tourism and Travel Management (RITTMAN) with assistance of GoI.
- For encouraging and conserving local cultural artists, state level fund would be established for giving economic help to poor and old artists.
- Encourage Adventure Tourism like Tracking, Desert Safari and other niche products.
- For making easy approach to important tourist places/ site seeing places/religious places, approach roads and signage's may be made.
- Strengthening field offices of Tourism Department.
- Strengthening TAF system.
- Strengthening Information Technology (IT).
- Wide and intensive publicity and marketing.

19.85 To ensure optimum utilization of the rich tourism resources of the State and to generate employment especially in rural areas, to develop a ready market for the rich and varied handicrafts and to preserve and



accelerate the contribution of tourism towards socio-economic development of the State, a comprehensive Tourism Unit Policy-2007 has been made by the State Government.

19.86 Continuing the incentives available for Tourism Sector in the existing Tourism Unit Policy, 2007, the revised Tourism Unit Policy is under formulation. It will primarily address conversion issues of land for hotels, easy availability of land for tourism units and seamless implementation of provisions under the Policy.

19.87 To provide for facilities to the tourists visiting the state at various tourist destinations and to provide for certain measures to make their travel hassle free as also to regulate conduct of persons confronting them or dealing with them, the Rajasthan Tourism Trade (Facilitation and Regulation) Act, 2010 was enacted. Various rules have been formed and notifications under the Act have been issued.

19.88 The State of Rajasthan accords highest priority to the promotion of tourism. The state boasts of rich heritage, colorful culture, exciting desert safaris, shimmering sand-dunes, lush forests and varied wildlife – making it a ‘destination nonpareil’. The state, indeed, opens up a plethora of experiences for even the most discerning of travelers.

19.89 In addition, a number of initiatives are now being made to make tourism and hospitality in Rajasthan more enjoyable. Development of new circuits are being planned to attract more tourists towards ‘handicrafts’, ‘birding’ and ‘spirituality’ in the state.

19.90 The Government is aware of the need to promote lesser popular regions of the State so that benefits of tourism also percolate to the people of these areas. To this end, the Government is focusing on Bharatpur, Bikaner and Godwad regions. In the Bharatpur Division conservation works have been identified in Deeg, Kama, Weir, Dholpur and Kumher. Holi festival is also proposed at Deeg.

19.91 Infrastructure is being prioritized. As a matter of fact, for the year 2014-15, nine tourism projects worth ₹ 97.50 crore have already been cleared by the Government of India. This includes development of the mega desert circuit (Jaisalmer-Jodhpur-Bikaner-Sambhar-Pali-Mount Abu) to the tune of ₹ 50.00 crore.

19.92 Rajasthan has celebrated its Foundation Day – the Rajasthan Day with great verve and vigour. Further more, facilities will be set up to encourage tourism after sunset. This is to facilitate travel for tourists who would want to visit monuments late in the evening, when the heat settles down after sunset.

19.93 The Great India Travel Bazaar was organized in Jaipur. The State Government has entered an MOU with FICCI for organizing this event from 2015 to 2019. Tour operators, travel agents and travel writers

participated in this event in large numbers to make it a successful B2B inbound tourism mart.

19.94 Rajasthan Tourism is very keen to involve private sector stakeholders in the tourism industry for collaborating in its initiatives for various PPP projects. We are planning to offer Government owned heritage properties to private sector operators. A beginning will be made in this regard to offer Sarwad Fort in Ajmer district for use as a heritage property. Other areas for collaboration, in the offing, are promotion of rural tourism, week-end tourism and marketing of all kinds of tourism products in association with private stakeholders. This also includes the management of capital assets being developed by the Department at various tourist destinations by the private stakeholders which will include management of identified tourist facilities.

19.95 The State Government has also decided that all heritage hotels registered with Tourism department will be directly eligible to become training partners under Employment Linked Skill Training Programme (ELSTP) subject to availability of infrastructure as per the guidelines of the Rajasthan Skill and Livelihoods Development Corporation (RSLDC). As training partners, managements of the respective Heritage hotels would be required to set up training centres within the hotel premises using existing / additional infrastructure for the selected courses. This will give a boost to employment in rural areas where most of the heritage hotels are located.

19.96 Rajasthan Government has launched an air taxi service which will help connect major industrial and tourism points in the state. Under this scheme the state planes can be hired for use. The airports in Jaipur, Jodhpur and Udaipur are already functional. The state also has a number of airstrips and helipads. There are international flights from Jaipur which are connected to Dubai and Muscat.

19.97 The total arrival of tourists in Rajasthan is increasing continuously. The total tourist arrival in Rajasthan during 2007 to 2014 is as under:-

**Table No. 19.2**  
**Tourist Information**

(Number in lakh)

<b>Calendar Year</b>	<b>Domestic</b>	<b>Foreign</b>	<b>Total</b>	<b>Foreign Tourist Arrival in India</b>	<b>% of Tourist Arrival in Rajasthan against India</b>
2007	259.21	14.01	273.22	50.52	27.57
2008	283.59	14.78	298.37	52.83	27.97
2009	255.59	10.73	266.32	51.68	20.77
2010	255.44	12.77	268.21	57.76	22.14
2011	271.37	13.52	284.89	63.09	21.43
2012	286.12	14.51	300.63	65.78	22.06
2013	302.98	14.37	317.35	68.48	20.99
2014	330.76	15.26	346.02	74.62	19.40

### **Important Achievements of the year 2014-15**

- Under Centrally Sponsored Scheme, 10 new projects have been approved by the Ministry of Tourism, GoI. Out of the sanctioned amount of ₹ 5174.67 lakh, ₹ 1034.85 lakh has been received as first installment which has been provided to the implementing agencies.
- 99 new projects of tourism units having an investment of ₹ 48604.83 lakh have been approved.
- 42 fair and festivals have been organized.
- Virtual Tours of 40 tourist places and fairs have been provided on the website.
- Heritage walk has been launched in Churu on the occasion of World Tourism Day (27th September, 2014).
- Department of Tourism was awarded 8 prizes in different marts at national level.
- F.C.I., Ajmer, F.C.I., Udaipur, SHIM- Jodhpur, IHM –Jaipur and RTDC, Jaipur have trained 1776 trainees under different training programmes.
- Night Tourism in Jaipur.

### **Budget Announcements 2015-16**

- Rajasthan will be projected as an attractive tourist destination by optimum use of all available resources. A provision of ₹ 38 Cr. has been made for IEC campaign. Along with this, domestic travel mart will be organized to promote domestic tourism.
- Jaipur city will be promoted/developed as a MICE (Meetings, Incentive, Conference and Exhibitions) destination.
- A provision of ₹ 35.00 Cr. has been made for the development of tourist sites.
- Tourism infrastructure will be developed by building approach road, signages, and ramps and public facilities. For the development of tourism, following works will be done
  - Development of Mangarh Dham, Banswara.
  - Development of Jaisamanad Lake, Udaipur.
  - Conservation of Shekhawati's Havelies and planned development of basic facilities.
  - Development of Churbhuja-Ganga Temple-Jama Masjid-Lakshman Temple, Old city of Bharatpur, Karauli and major routes around Nakki lake-Mount Abu and development

works of Dargah and near-by area, heritage walkway at King Edward Memorial, Ajmer.

- Development of tourism place of Kakuni and Bhanddewra, district Baran.
- Renovation and beautification of Gawari Talab-Jhalawar, Kolavi Bindayaka in Jhalawar district and Chandrawat Ji ki Bawari in Jhalarapatan.
- Other development work with restoration and preservation of remnants of 13<sup>th</sup> century Kuldhara village in Jaisalmer.
- Restoration of Sonar Fort of Jaisalmer.

### **Annual Plan 2015-16**

19.98 An outlay of ₹ 17520.31 lakh was kept for the Tourism Sector for the Twelfth Plan. An expenditure of ₹ 6111.63 lakh is likely to be incurred in the year 2014-15 against an outlay of ₹ 6111.63 lakh. An outlay of ₹13647.38 lakh is proposed for the Annual Plan 2015-16. The scheme wise details are as under:-

#### **Tourist Information & Publicity**

19.99 This activity includes the printing of publicity material, issuing of advertisement, hospitality, fairs & festivals, participation of Rajasthan Tourism in International/National conferences, seminars, exhibitions and organisation of Rajasthan Callings and road shows in India and Abroad, grant-in-aid for the promotion of tourism, Time-out magazine and all other marketing activities.

19.100 In the present scenario of global competition to attract the tourists from foreign countries, huge publicity and marketing efforts are needed. To promote, Rajasthan at National and International level, campaign in print and electronic media, like the one initiated by Government of India (Incredible India Campaign) shall be launched. Department is publicizing the important tourist destinations, monuments, pilgrimage places, folk culture, fairs and festivals and also providing information to the tourists through its publicity literature like brochures, mailers and folders etc. Rajasthan is also participating in marts and exhibitions abroad so that more foreign tourists can be attracted in the State. In addition, for the promotion of domestic tourism, Rajasthan Calling and Road Shows are also being organized by the department in the major cities of various States.

19.101 Department also organizes/participates in Fairs, Festivals and Cultural events throughout the year which are of international acclaim. This year also the department will organize the following fairs and festivals throughout the year:-

**Table No. 19.3**  
**Important Fairs and Festivals of Rajasthan**

<ul style="list-style-type: none"> <li>• Summer Festival, Mount Abu</li> <li>• World Tourism Day</li> <li>• Marwar Festival, Jodhpur</li> <li>• Pushkar Fair, Pushkar-Ajmer</li> <li>• Chandrabhaga Fair, Jhalawar</li> <li>• Sharad Mahotsav, Mt. Abu.</li> <li>• Desert Festival, Jaisalmer</li> <li>• Baneshwar Fair, Dungarpur</li> <li>• Camel Festival, Bikaner</li> <li>• Nagaur Fair, Nagaur</li> <li>• Gangaur Fair, Jaipur</li> <li>• Rajasthan Day Celebration</li> <li>• Mahaveer ji Mela, Karoli</li> <li>• Kailadevi Mela, Karoli</li> </ul>	<ul style="list-style-type: none"> <li>• Teej Utsav, Jaipur</li> <li>• Kajli Teej, Bundi</li> <li>• Matsya Utsav, Alwar</li> <li>• Dussehra Festival, Kota</li> <li>• Brij Mahotsav, Bharatpur</li> <li>• Kaman Festival, Bharatpur</li> <li>• Sawan Utsav, Delhi</li> <li>• Cultural Evening during IITF, New Delhi</li> <li>• Kite Festival, Jaipur</li> <li>• Kumbhalgarh Utsav, Kumbhalgarh</li> <li>• Meera Mahotsav, Chittorgarh</li> </ul>
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19.102 Apart from these fairs & festivals, Department participated in various other fairs & festivals which are of tourist importance.

19.103 An expenditure of ₹ 1914.32 lakh is likely to be incurred in the year 2014-15. An outlay of ₹ 4533.92 lakh is proposed for the Annual Plan 2015-16.

#### **Information and Technology**

19.104 The State has taken up computerization in a big way. A comprehensive web-portal has already been developed for tourist which is available in 5 foreign languages viz. French, German, Spanish, Italian and Japanese along with Hindi and English. This includes the maintenance of Web-Portal, computerization of the department to the lower level and internet facility.

19.105 An expenditure of ₹ 30.00 lakh is likely to be incurred in the year 2014-15. An outlay of ₹ 40.00 lakh is proposed for the Annual Plan 2015-16.

#### **Development of Tourist Sites**

19.106 Development of tourist sites and the infrastructure facilities are the prime requirements for promoting tourism in the State. An expenditure of ₹ 2529.36 lakh is likely to be incurred in the year 2014-15. An outlay of ₹ 3839.17 lakh is proposed for the Annual Plan 2015-16.

#### **Development of Rural Tourism**

##### **Identification of Tourism Potential at Sambhar Lake Town**

19.107 The majority of the area of the town Sambhar is covered with the India's largest saline lake and hence the town itself is known as Sambhar Lake Town. One of the largest and the oldest Salt production facility is located on the sides of the Sambhar Lake. The Lake of Sambhar has been designated as a Ramsar Site (wetland of international importance) as it

attracts migrating birds from the Northern Asia which come during the winter season. The town of Sambhar is strategically located off the NH8 highway between Jaipur and Ajmer and is well connected through rail & road. The town of Sambhar poses great tourism potential which has unutilized till now. The increase in tourism activities in and around the area would result in the development of the area and generate employment to the locals.

19.108 The primary objective of the study is to identify the possible tourism activities which can be developed to unleash the opportunities in and around Sambhar Lake Town which supports the sustainable development of the town itself. Along with this the other objective for the study was to identify the area of development of the basic tourist amenities like public convenience, Parking, drinking water facility, conservation and upkeep of the existing tourist spots.

19.109 The cost of the project is ₹ 37.65 crore out of which GoI is providing ₹ 11.30 crore and remaining ₹ 26.35 crore will be provided by State Government.

19.110 Development of Rural Tourism and the infrastructure facilities are the prime requirements for promoting tourism in the State in rural areas. Every year 10 villages identified for developmental works with an estimated cost of ₹ 50.00 lakh. An expenditure of ₹ 316.83 lakh is likely to be incurred in the year 2014-15. An outlay of ₹ 4426.00 lakh is proposed for the Annual Plan 2015-16 including Development of Sambhar Lake as tourist destination.

### **Flood Lighting at Historical Monuments**

19.111 For beautification of important historical buildings and monuments, flood lighting have been installed at the important monuments viz Albert Hall-Jaipur, Nahargarh Fort-Jaipur, Jaisalmer Fort-Jaisalmer, AmerFort- Jaipur, Sajjangarh Fort- Udaipur, Garh Palace- Bundi, Pushkar- Ajmer, Chittorgarh Fort, Gagroan Fort- Jhalawar etc.

19.112 An expenditure of ₹ 25.00 lakh is likely to be incurred in the year 2014-15. An outlay of ₹ 25.00 lakh is proposed for the Annual Plan 2015-16 for maintenance of the flood lights.

### **Direction & Administration**

19.113 Under this head, provision has been kept for salary, maintenance of vehicle and hiring of services and for consultancy work for providing better services in the Tourism Sector. An expenditure of ₹ 240.03 lakh is likely to be incurred in the year 2014-15. An outlay of ₹ 227.20 lakh is proposed for the Annual Plan 2015-16.

### **Tourist Assistance Force (TAF)**

19.114 Tourist Assistance Force (TAF) was started in the year 2000-01 for the safety, security and assistance to the tourists coming to the State. The State made efforts to resolve the problems experienced by tourists and to protect them from anti social elements, so that they may enjoy hassle free stay in the State. Presently, the force has been deployed at Jaipur, Jodhpur, Pushkar (Ajmer), Mount Abu, Jaisalmer, Sawai Madhopur, Bikaner, Chittorgarh, Bharatpur, Bundi and Jhalawar. Total 230 posts are sanctioned. Tourist Police Stations also established at Jaipur, Jodhpur and Udaipur by Police Department for assistance of tourists.

19.115 An expenditure of ₹130.00 lakh is likely to be incurred in the year 2014-15. An outlay of ₹ 130.00 lakh is proposed for the Annual Plan 2015-16.

### **Construction of Tourism Building**

19.116 A new office building is being constructed for Tourism Department. An expenditure of ₹ 800.00 lakh is likely to be incurred in the year 2014-15. An amount of ₹ 300.00 lakh is proposed for the Annual Plan 2015-16.

### **Grant to Fairs Organize Authority**

19.117 A separate Fair Organization Authority has been constituted to look after the whole management of different fairs organized in the State. An expenditure of ₹ 120.00 lakh is likely to be incurred in the year 2014-15. An outlay of ₹ 120.00 lakh is proposed for the Annual Plan 2015-16.

### **Grant to F.C.I.**

19.118 An expenditure of ₹ 6.00 lakh is likely to be incurred in the year 2014-15. An outlay of ₹ 6.00 lakh is proposed for the Annual Plan 2015-16 for establishment expenses.

### **SAINIK KALYAN**

19.119 The department of Sainik Kalyan looks after the welfare of Ex-servicemen/widows and their dependents. 24 Zila Sainik Kalyan Kendra are situated at district/ tehsil. Total number of registered ex-servicemen is 165996 and widows are 45199 and their dependents are 660000.

19.120 Rajasthan Ex-servicemen Corporation has been constituted for employment generation to ex-servicemen and their dependents. In the year 2014-15, construction of a new hostel of 20 units for war widows at Sikar and a new Sainik Vishram Grah at Behror and Bhilwara is in progress. A new soldier rest house in Tonk is proposed to be constructed in the year 2015-16.

19.121 An expenditure of ₹ 339.36 lakh is likely to be incurred in the year 2014-15. An outlay of ₹ 575.88 lakh is proposed for the Annual Plan 2015-16 for the following activities:

**Table No. 19.4**  
**Financial Outlays**

		(₹ in lakh)
S. No.	Name of Scheme	Outlay 2015-16
1	Construction of War Widows Hostel at Jodhpur & Sikar	475.86
2	Construction of Sainik Vishram Grah at Jaipur, Jhunjhunu, Bhilwara, Ajmer and Swai Madhopur	100.02
<b>Total</b>		<b>575.88</b>

### **INFORMATION AND PUBLIC RELATIONS DEPARTMENT**

19.122 Information and Public Relations Department works as an important link between Rajasthan Government and public. Publicity of all important schemes, policies, programmes of Rajasthan Government is being done by this department through Print and Electronic media and outdoor media. Moreover, publications and booklets of important works and schemes of the Rajasthan Government are being published and sent to all districts of Rajasthan. News coverage of all important government functions, programmes, activities is also one of the major functions of the department. Besides, department organizes exhibitions in all districts every year to display important schemes, policies, programmes of the government. All government NIT'S are published through this department.

19.123 Department has it's headquarter at Secretariat, Jaipur and extends itself in all 33 districts, with its district offices. The department has information centers in New Delhi, Kolkata and Mumbai also.

19.124 It is announced in the Budget Speech 2015-16 that modernisation of District Information Centres and renovation and modernization of Press Room of the department at Jaipur will be taken up. A Social Media Cell will also be created.

19.125 An outlay of ₹ 1940.48 lakh was kept for Twelfth Five Year Plan. An expenditure of ₹ 412.08 lakh is likely to be incurred in the year 2014-15 against an outlay of ₹ 412.08 lakh. An outlay of ₹ 358.29 lakh is proposed for the Annual Plan 2015-16 for renovation of headquarter building and for Information Centres of Rajsamand, Bharatpur, Banswara, Hanumangarh, Dungarpur and Jhunjhunu.

### **Department of Personnel (DoP), Secretariat**

19.126 Provision has been kept for different infrastructural development works carried out by DoP in Secretariat, Jaipur. An outlay of ₹ 1952.28 lakh was kept for the Department of Personnel for the Twelfth Plan. An expenditure of ₹ 656.62 lakh is likely to be incurred in the year 2014-15



against outlay of ₹ 656.62 lakh. An outlay of ₹ 411.20 lakh is proposed for the Annual Plan 2015-16.

### **GENERAL SERVICES**

19.127 An outlay of ₹ 177727.09 lakh was kept for the Twelfth Plan for General Services. An expenditure of ₹ 96721.70 lakh is likely to be incurred in the year 2014-15 against an outlay of ₹ 93714.85 lakh. An outlay of ₹ 83190.96 lakh is proposed for the Annual Plan 2015-16 for construction of various state and district level buildings. The details are as given below:-

#### **Jail Building**

19.128 To overcome the problem of overcrowding in jails, construction of new Jail buildings and new barracks have been taken up.

19.129 An outlay of ₹ 4348.00 lakh was kept for the Twelfth Plan. An expenditure of ₹ 4426.22 lakh is likely to be incurred in the year 2014-15 against an outlay of ₹ 4426.22 lakh. An outlay of ₹ 6257.00 lakh is proposed for the Annual Plan 2015-16.

#### **Police Building**

19.130 An outlay of ₹ 32684.50 lakh was kept for Police Buildings, Police Computerization and creation of Police Development Fund for the Twelfth Plan. An expenditure of ₹ 15692.02 lakh is likely to be incurred in the year 2014-15 against an outlay of ₹ 15742.25 lakh. An outlay of ₹ 10217.29 lakh is proposed for the Annual Plan 2015-16 for following schemes:-

**Table No. 19.5**

(₹ in lakh)

<b>S. No.</b>	<b>Details</b>	<b>Outlay 2014-15</b>	<b>Likely Exp. 2014-15</b>	<b>Outlay 2015-16</b>
1	Police Buildings	3900.00	3900.00	3067.20
2	TFC	4142.00	4142.00	0.03
3	Police Computerisation	0.01	0.00	0.01
4	Police Development Fund	1300.00	1300.00	1300.00
5	Police Academy	50.24	0.02	0.04
6	Police Moderanization	5850.00	5850.00	4850.00
7	State Forensic Science Laboratory	500.00	500.00	1000.01
	<b>Total</b>	<b>15742.25</b>	<b>15692.02</b>	<b>10217.29</b>

#### **GAD Buildings including MP cell and Circuit House**

19.131 General administrative buildings cover construction of office buildings for different departments, circuit houses and their offices and residential quarters except those which are included in different sectoral programmes.

19.132 An outlay of ₹ 5365.19 lakh was kept for the Twelfth Plan. An expenditure of ₹ 2219.00 lakh is likely to be incurred in the year 2014-15 against an outlay of ₹ 2219.60 lakh. An outlay of ₹ 1783.49 lakh is proposed for the Annual Plan 2015-16. The detail is as below:

**Table No. 19.6**

(₹ in lakh)

S. No.	Details	Twelfth Plan	Outlay 2014-15	Likely Exp. 2014-15	Outlay 2015-16
1	GAD Buildings	5330.10	2209.53	2209.53	1774.02
2	MP Cell & Others	35.09	10.07	9.47	9.47
	<b>Total</b>	<b>5365.19</b>	<b>2219.60</b>	<b>2219.00</b>	<b>1783.49</b>

### **Raj Bhawan**

19.133 An outlay of ₹ 1535.97 lakh was kept for the Twelfth Plan. An expenditure of ₹ 173.67 lakh is likely to be incurred in the year 2014-15 against an outlay of ₹ 272.40 lakh. An outlay of ₹ 150.00 lakh is proposed for the Annual Plan 2015-16 for different construction works of Raj Bhawan buildings at Jaipur and Mount Abu.

### **Judicial Buildings**

19.134 The proposed financial outlays for New High Court Building, Jodhpur, Other Judicial Buildings, Judicial Administration and Judicial Academy are as under:-

**Table No. 19.7**  
**Financial Outlays**

(₹ in lakh)

S. No.	Details	Twelfth Plan	Outlay 2014-15	Likely exp. 2014-15	Outlay 2015-16
1	New High Court Building, Jodhpur	14000.00	5000.00	5000.00	7000.00
2	Other Judicial Buildings	14352.64	7344.24	5525.16	7613.75
3	Other Judicial Buildings-TSP Head	0.00	521.00	428.31	1786.77
4	Judicial Administration and 45 Gram Nyayalaya buildings	10492.28	1847.34	1565.50	1861.08
5	Judicial Academy	2330.97	498.87	498.87	0.01
	<b>Total</b>	<b>41175.89</b>	<b>15211.45</b>	<b>13017.84</b>	<b>18261.61</b>

### **New High Court Building, Jodhpur**

19.135 The original project cost of the New High Court Building at Jhalamand, Jodhpur is ₹ 187.52 crore. Now, the project cost is likely to be revised to ₹ 250.83 crore due to cost escalation and other new works. An outlay of ₹14000.00 lakh was kept for the Twelfth Plan. An expenditure of ₹ 5000.00 lakh is likely to be incurred in the year 2014-15. An outlay of ₹ 7000.00 lakh is proposed for the Annual Plan 2015-16.

### **Other Judicial Buildings**

19.136 The scheme is running under 75:25 sharing pattern in GoI and State Government. An outlay of ₹ 9400.52 lakh is proposed for construction of court buildings, advocate chambers, parking shed and various infrastructure works in which ₹ 2089.74 lakh as central share is proposed for the Annual Plan 2015-16.

### **Judicial Administration and 45 Gram Nyayalaya buildings**

19.137 A provision of ₹ 280.01 lakh is proposed for construction of Gram Nyayalaya buildings and various infrastructure works in which ₹ 80.01 lakh as central share. A Provision of ₹ 1581.07 lakh is proposed for State share for establishment expenditure of these 45 Nyayalayas. Total ₹ 1861.08 lakh is proposed for the Annual Plan 2015-16.

### **Judicial Academy**

19.138 The project cost of construction of Rajasthan Judicial Academy is ₹ 2483.22 lakh. Out of which, ₹ 1500.00 lakh is provided under Thirteenth Finance Commission and the remaining share of ₹ 983.22 lakh is being provided by State Government.

19.139 An expenditure of ₹ 498.87 lakh is likely to be incurred in the year 2014-15. A token provision is proposed for the Annual Plan 2015-16.

### **Excise Department**

19.140 An outlay of ₹ 3504.06 lakh was kept for the Twelfth Plan. An expenditure of ₹ 1797.50 lakh is likely to be incurred in the year 2014-15 against an outlay of ₹ 1797.50 lakh. An outlay of ₹ 1400.11 lakh is proposed for the Annual Plan 2015-16 for construction of office buildings and excise police thana bhawans.

### **Rajasthan State Ganganagar Sugar Mill**

19.141 A new integrated Sugar Mill Complex, a Sugar Plant of 1500 TCD (Tons cane per day) capacity expandable to 2500 TCD with 4.95 MW Co-Gen Power Plant and 30,000 Litre Per Day capacity Distillery with 1.2 MW Captive Power Plant is being installed for shifting the old Sugar Mill from Sriganganagar City to new location in District Sriganganagar. Total cost of the project is ₹180.00 crore. The Government of Rajasthan has consented to provide the finance by way of equity upto ₹ 177.56 crores and remaining financed by internal resources. The production work in New Sugar Mill Complex is likely to be started in Month of September, 2015.

A- Civil work	- ₹ 61.55 Crore
B- Sugar Plant and Co-Gen	- ₹ 68.75 Crore
C- Distillery Plant	- ₹ 42.85 Crore
D- Misc. Heads	- ₹ 06.85 Crore
<b>TOTAL</b>	<b>- ₹180.00 Crore</b>

19.142 The Government of Rajasthan has consented to provide the finance by way of equity upto ₹ 177.56 crores and remaining financed by internal resources. The production work in New Sugar Mill Complex is likely to be started in Month of September, 2015.

19.143 An expenditure of ₹ 4257.00 lakh is likely to be incurred in the year 2014-15. An outlay of ₹ 4257.00 lakh is proposed for the Annual Plan 2015-16

### **Registration and Stamps**

19.144 At present 39 Sub Registrar (SR) offices, IG Office, Ajmer and DIG office Alwar are running in rental/tehsil/other government buildings. Sub Registrar Offices do not have enough space for the staff and no record room to keep the registered documents in safe custody. Out of these, construction of IG Office, Ajmer and 9 Sub-Registrar Office building is under progress and two new Sub- Registrar Office building have been sanctioned in 2015-16.

19.145 Computerization of SR offices- New computers with printer, UPS, thumb impression machine and web camera etc. will be purchased for 208 SR offices for registration work.

19.146 Construction works of 6 new record rooms for DIG Office Bikaner, Hanumangarh, Bhilwara & Sub Registrar Offices, Tonk, Ganganagar & Jhunjhunu has been completed and record shifted.

19.147 In the year 2013-14, new office building of I.G. Registration and Stamps at Ajmer has been sanctioned. Apart from on-going capitals works, digitalization of registered document kept in CRR Ajmer and 13 circles has been proposed for the Annual Plan 2015-16.

19.148 An outlay of ₹ 1401.63 lakh was kept for the Twelfth Plan. An expenditure of ₹ 859.21 lakh is likely to be incurred in the year 2014-15 against an outlay of ₹ 859.21 lakh. An outlay of ₹ 1115.00 lakh is proposed for the Annual Plan 2015-16 for above mentioned activities.

### **Rajasthan State Institute of Public Administration (HCMRIPA)**

19.149 HCM Rajasthan State Institute of Public Administration (HCM RIPA), Jaipur is the apex-level Administration Training Institute (ATI) of the Government of Rajasthan for civil service training. RIPA has two satellite campuses located at Udaipur and Bikaner and two Regional Training Centres at Jodhpur and Kota.

19.150 The major activities of HCM RIPA are to conduct the Foundational and Institutional Professional training for officials recruited to various State services. It also organizes professional training for the officers of Indian Administrative Service (allotted to Rajasthan). Besides, In-Service Training programmes both specific object oriented and target group oriented are conducted in the Institute for officers working in various state/central departments/undertakings in Rajasthan and elsewhere.

Training of Trainers activities, as well as policy implementation training and orientation, and action related workshops and seminar are also organized.

19.151 A Centre for Good Governance (CGG) was established in 2004-05 at HCM RIPA to ensure Good Governance in the State with an objective to coordinate and support the designing and implementation of the State Government's Governance reforms programme. For discharging these objectives, CGG undertakes action research, provide professional advices, conducts change in management programme for government departments and agencies and conducts quick studies, etc. for the implementation of reform agenda successfully.

19.152 To increase the facilities and quality in training activities, the construction work of new building at RTI Kota and Jodhpur will be taken up during the year 2013-14 including some strengthening work at Jaipur and Udaipur campus.

19.153 An outlay of ₹ 1745.12 lakh was kept for Twelfth Plan. An expenditure of ₹ 522.36 lakh is likely to be incurred in the year 2014-15 against an outlay of ₹ 522.37 lakh. An outlay of ₹ 475.67 lakh is proposed for the Annual Plan 2015-16.

#### **Commercial Taxes Department**

19.154 With a view to provide investors an attractive opportunity to invest in the State, Government of Rajasthan has introduced a scheme RIPS, 2014 (Rajasthan Investment Promotion Scheme). This scheme facilitates investment in establishment of new enterprises and investments by the existing enterprises for expansion and investment for revival of sick enterprises. It shall remain in force up to 31.03.2019. At present approximate 400 units is getting subsidy under RIPS 2003/2010 scheme.

19.155 Special provisions have been made in the RIPS 2014 for incentives in backward regions and most backward regions. Under the provisions of the scheme more incentives have also been provided to thrust sector like Ceramic & Glass, Dairy, MSME, Electronic System Design and Manufacturing, Industrial Gas, Plastic to Oil Manufacturing, Power Loom, Textile, Tourism, Kota Stone, Marble and Granite Sector.

19.156 An outlay of ₹ 70081.25 lakh was kept for the Twelfth Plan. An expenditure of ₹ 49337.07 lakh (for RIPS ₹ 48604.93 lakh + for building works ₹ 732.14 lakh) is likely to be incurred in the year 2014-15 against an outlay of ₹ 43837.08 lakh (for RIPS ₹ 43104.94 lakh + for building works ₹ 732.14 lakh). An outlay of ₹ 32325.84 lakh (for RIPS ₹ 31620.26 lakh + for building works ₹ 705.58 lakh) is proposed for the Annual Plan 2015-16.

### **Stationery and Printing**

19.157 An outlay of ₹ 1051.22 lakh was kept for the Twelfth Plan. An expenditure of ₹ 150.00 lakh is likely to be incurred in the year 2014-15 against an outlay of ₹ 150.00 lakh. An outlay of ₹ 146.00 lakh is proposed for the Annual Plan 2015-16 for modernization and strengthening of printing presses installed at Jaipur, Bikaner, Alwar and Kota.

### **Devasthan Department**

19.158 Devasthan Department has a religious heritage of temples, dharmshala and other charitable institutions, which are very ancient. At present it has 594 temples with their related inns, hotels and other residential and non-residential buildings. All the temples and buildings are playing important role in the archeological and religious tourism.

19.159 It is announced in the Budget Speech 2015-16 that ₹ 20.00 crores is provided for repair, maintenance and development of temples.

19.160 An outlay of ₹ 3928.05 lakh was kept for the Twelfth Plan. An expenditure of ₹ 2442.69 lakh is likely to be incurred in the year 2014-15 against an outlay of ₹ 2442.69 lakh. An outlay of ₹ 4667.99 lakh is proposed for the Annual Plan 2015-16 for following schemes:-

**Table No. 19.8**  
**Financial Outlays**

<b>S. No.</b>	<b>Name of scheme</b>	<b>Outlay 2015-16 (₹ in lakh)</b>
1.	Reimbursement of Kailash Mansarovar Yatra	50.00
2.	Varisth Nagric Teerth Yatra Yojana	1500.00
3.	Development of facilities at religious places, Repair and Maintenance of temples	3117.99
	<b>Total</b>	4667.99

### **Kailash Mansarovar Yatra.**

19.161 Under the scheme financial assistance of ₹ 1.00 lakh is provided to each pilgrim resident of Rajasthan State after their successful completion of the Yatra of Kailash Mansarovar through External Ministry of Govt. of India. An outlay of ₹ 50.00 lakh for the Annual Plan 2015-16 is kept for providing assistance to 50 pilgrims.

### **Varisth Nagarik Teerth Yatra Yojana**

19.162 Under the scheme of 'Varisth Nagric Teerth Yatra Yojana 2014', 7500 Varisth Nagrics have performed their religious tour through running 8 trains by IRCTC in the year 2014-15.

19.163 An outlay of ₹ 1500.00 lakh is proposed of the Annual Plan 2015-16 for 7500 senior citizens of state for religious tour to various decided important religious places in India through running of special trains by IRCTC.

**Repairs & renovations of Devasthan Temples, Buildings and other religious development work to facilitate pilgrims.**

19.164 Devasthan Department has a religious heritage of Temples, Dharmshalas and other charitable institutions, which are very ancient. At present, it has 594 temples with their related inns, hotels and other residential and non-residential buildings. All the temples and buildings are playing important role in the archeological and religious tourism. Department has taken up major interventions of repairs, renovations and beautification of the temples. Some majors are also taken up for providing facilities to pilgrimages by development through master plan. Some of them are extension of Gogamadi Temple and development of its mela ground, renovation works of Laxminath ji and Naganechagi temples, Bikaner. Reconstruction work will be started at Bihari Kila, Bharatpur. Development of religious path ways that leads to various pilgrimages spots likes Ramdevara and Khatushyam ji. An outlay of ₹ 3117.99 lakh is proposed for the Annual Plan 2015-16.

**Civil Defence & Home Guards**

19.165 An outlay of ₹ 1541.74 lakh for Civil Defence and ₹ 2000.00 lakh for Home Guards was kept for the Twelfth Plan. An expenditure of ₹ 1107.00 lakh is likely to be incurred in the year 2014-15 against an outlay of ₹ 1107.00 lakh. An outlay of ₹ 456.13 lakh is proposed for the Annual Plan 2015-16.

**Civil Aviation**

19.166 To provide the better connectivity to all districts, it is proposed that each district should have a well developed air strips. Provision is also kept for up gradation and development of new air strips at different places for providing better connectivity.

19.167 An outlay of ₹ 3811.00 lakh was kept for the Twelfth Plan. An expenditure of ₹ 2142.79 lakh is likely to be incurred in the year 2014-15 against an outlay of ₹ 2142.79 lakh. An outlay of ₹ 3000.00 lakh is proposed for the Annual Plan 2015-16 for development of existing air strips.

**Treasuries and Accounts**

19.168 Treasuries and Sub-Treasuries are responsible for making payments and maintaining government financial accounts. These are the places where departments, employees and pensioners interact. Proper office space is the utmost requirement for this purpose. There are 41 Treasuries and 225 Sub Treasuries in Rajasthan. Generally Treasuries and Sub Treasuries are situated in collectorate and tehsils premises respectively but at some places they are running in rented building also. Moreover, at some places the space provided for Treasuries and Sub Treasuries is not sufficient to fulfill the need. Therefore, there is a continuous need of new buildings for Treasuries and sub Treasuries.

19.169 State Government has started implementation of Integrated Financial Management System for enabling web based online practices in Government Financial Accounting. In this process web based technology has been developed for budgetary practices and treasury functions. This project has been sanctioned under Mission Mode Project of Government of India under National e-Governance Plan (NeGP). In the light of above requirements, provision is kept for construction of buildings of treasuries and sub treasuries; furniture, office equipments, treasury computerization and implementation of IFMS phase-2.

19.170 An outlay of ₹ 3553.12 lakh was kept for the Twelfth Plan. An expenditure of ₹ 2470.84 lakh is likely to be incurred in the year 2014-15 against an outlay of ₹ 2470.84 lakh. An outlay of ₹ 2558.30 lakh is proposed for the Annual Plan 2015-16.

### **Prosecution**

19.171 In the year of 2014-15 the State Government has sanctioned for construction of Prosecution office buildings at Kota, Jodhpur and Tonk District Headquarter and the work is expected to be completed in the coming financial year. The State Government has announced in the State Budget for the year 2015-16 for construction of Prosecution office buildings at Sujangarh (Churu), Nokha (Bikaner) and Rajsamand Headquarter.

19.172 The State Government has also announced in the State Budget to provide Library/E-library facilities to all Assistant Director Prosecution Offices in three phases.

19.173 An expenditure of ₹ 210.71 lakh is likely to be incurred in the year 2014-15 against an outlay of ₹ 210.71 lakh. An outlay of ₹ 145.73 lakh is proposed for the Annual Plan 2015-16.

### **Other Department**

19.174 Details of the provision for Twelfth Plan, Annual Plan 2014-15 outlays, likely expenditure to be incurred in the year 2014-15 and outlays proposed for the Annual Plan 2015-16 for various other department is shown in the table given below:

**Table No. 19.9**  
**Other Departments**

(₹ in lakh)

<b>S. No.</b>	<b>Name of Department</b>	<b>Twelfth Plan Outlay</b>	<b>Outlay 2014-15</b>	<b>Likely Exp. 2014-15</b>	<b>Outlay 2015-16</b>
1.	State Revenue Intelligence Department	0.05	270.00	111.42	126.75
2.	Pension Department	0.05	32.66	32.66	84.00
3.	State Information Commission		0.01	0.01	20.00