

Draft Annual State Plan 2015-16
Proposed Outlays (From Public Sector Enterprises)

(₹ in lakhs)

S. No.	Major Heads /Minor Heads of Development/Schemes	Twelfth Plan 2012-17 Outlay	Annual Plan 2013-14 Actual Expenditure	Annual Plan 2014-15		Annual Plan 2015-16 Proposed Outlay
				Approved Outlay	Likely Expenditure	
1	Rajasthan Agriculture Marketing Board	48500.00	26088.33	21500.00	21500.00	23000.00
2	Rajasthan State Seed Corporation Ltd.	0.00	0.00	0.00	0.00	0.00
3	Rajasthan State Warehousing Corporation	2930.00	303.86	580.00	580.00	640.00
4	CAMPA-Afforestation	0.00	0.00	6000.00	6000.00	7000.00
5	Ranthambore Tiger Protection Foundation	0.00	0.00	761.00	761.00	1000.00
6	Raj. Protected Area Conservation Society	0.00	0.00	291.00	291.00	220.00
7	Raj. State Pollution Control Board	0.00	0.00	1592.00	1592.00	4800.00
8	Rajasthan Rajya Vidyut Utapadan Nigam Limited	5463400.00	298464.00	396906.00	396906.00	602786.00
9	Rajasthan Rajya Vidyut Prasaran Nigam Limited		130711.00	141000.00	136100.00	85240.00
10	Jaipur Vidyut Vitran Nigam Limited		99915.00	143735.00	143735.00	100511.00
11	Jodhpur Vidyut Vitran Nigam Limited		80004.00	96990.00	96990.00	89720.00
12	Ajmer Vidyut Vitran Nigam Limited		67085.00	97521.00	97521.00	55150.00
13	Rajasthan State Road Transport Corp.	47870.00	17803.00	0.00	0.00	0.00
14	Rajasthan Road Development & Construction Corp.	100000.00	64495.00	63663.00	63663.00	50077.00
15	Rajasthan State Mines and Minerals Limited	70200.00	3188.83	14000.00	14000.00	14500.00
16	Jaipur Development Authority	200000.00	62228.53	70000.00	70000.00	52000.00
17	Rajasthan Housing Board	160000.00	84446.42	40000.00	40000.00	40000.00
	Grand Total	6092900.00	934732.97	1094539.00	1089639.00	1126644.00