

Draft Annual Plan 2008-09
Proposed Outlay (From Public Sector Enterprises)

(Rs. in lakhs)

S. No.	Major Heads /Minor Heads of Development/Schemes	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2007-08		Annual Plan 2008-09 Proposed Outlay
			Agreed Outlay	Anticipated Expenditure	
1	Rajasthan State Warehousing Corporation	1635.00	270.00	270.00	295.00
2	Rajasthan Rajya Vidyut Nigam Limited	1655500.00	356700.00	375700.00	447300.00
3	Rajasthan State Road Transport Corp.	39520.00	7480.00	7700.00	8045.00
4	Rajasthan Road Development & Construction Corp.	11250.00	2200.00	2200.00	2275.00
5	Rajasthan Agriculture Marketing Board	65000.00	11000.00	10017.00	11070.00
6	Rajasthan state Mines and Minerals Limited	60000.00	11500.00	11500.00	11800.00
7	Jaipur Development Authority	158300.00	25900.00	25900.00	28500.00
8	Rajasthan Housing Board	75000.00	13000.00	13000.00	14000.00
	Grand Total	2066205.00	428050.00	446287.00	523285.00