

**Draft Annual Plan 2008-2009**  
**Physical Targets and Achievements**

Item	Unit	Tenth Plan 2002-07		Eleventh Five Year Plan 2007-12		
		Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anti. Ach.	Annual Plan 2008-09 Target
1	2	3	4	5	6	7
<b>I- Agriculture &amp; Allied Activities</b>						
A. Agriculture Production (Level)						
1. Area under Food Crops						
i. Kharif						
a. Paddy/ Rice	Lac Ha.	1.75	1.08	1.00	1.09	0.90
b. Jowar	Lac Ha.	5.45	6.62	6.00	5.52	5.50
c. Maize	Lac Ha.	9.65	10.28	12.50	10.04	11.00
d. Bajra	Lac Ha.	44.50	48.79	45.00	41.72	45.00
e. Small Millets	Lac Ha.	0.25	0.16	0.25	0.25	0.20
f. Pulses & Tur	Lac Ha.	20.35	21.45	27.25	24.18	27.25
<b>Total i</b>		81.95	88.38	92.00	82.80	89.85
ii. Rabi						
a. Wheat	Lac Ha.	27.00	25.65	25.00	25.00	26.00
b. Barley	Lac Ha.	2.25	2.32	4.50	3.00	4.00
c. Gram & Pulses	Lac Ha.	17.25	10.60	13.50	11.50	11.50
<b>Total ii</b>		46.50	38.57	43.00	39.50	41.50
<b>Total Area under Food Crops</b>		128.45	126.95	135.00	122.30	131.35
2. Production of Food Crops						
i. Kharif						
a. Paddy/ Rice	Lac Tonnes	2.32	1.70	1.80	1.87	1.55

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1	2	3	4	5	6	7
b. Jowar	Lac Tonnes	2.21	3.68	4.20	3.25	3.30
c. Maize	Lac Tonnes	12.39	11.16	18.75	15.56	17.00
d. Bajra	Lac Tonnes	24.08	34.21	36.00	29.91	32.60
e. Small Millets	Lac Tonnes	0.06	0.04	0.09	0.07	0.08
f. Pulses & Tur	Lac Tonnes	4.46	5.49	9.65	10.46	13.73
<b>Total i</b>		45.52	56.28	70.49	61.12	68.26
ii. Rabi						
a. Wheat	Lac Tonnes	76.41	77.56	87.50	80.01	88.40
b. Barley	Lac Tonnes	5.04	5.92	14.40	9.00	12.00
c. Gram & Pulses	Lac Tonnes	15.05	9.33	13.75	9.69	10.60
<b>Total ii</b>		96.50	92.81	115.65	98.70	111.00
<b>Total Production of Food Crops</b>		142.02	149.09	186.14	159.82	179.26
3. Commercial Crops						
(1) Area under Oil seeds						
i. Kharif						
a. Sesamum	Lac Ha.	3.00	2.73	4.00	3.39	3.50
b. Groundnut	Lac Ha.	3.00	3.02	3.50	3.25	3.25
c. Castor Seed & Soyabean	Lac Ha.	8.30	7.20	10.00	8.92	9.20
<b>Total i</b>		14.30	12.95	17.50	15.56	15.95
ii. Rabi						
a. Rape & Mustard	Lac Ha.	24.50	31.00	30.00	27.00	28.00
b. Linseed	Lac Ha.	0.30	0.01	0.05	0.02	0.02
c. Tarameera	Lac Ha.	2.50	1.12	3.00	3.00	2.40
<b>Total ii</b>		27.30	32.13	33.05	30.02	30.42
<b>Total Area under Oil Seeds</b>		41.60	45.08	50.55	45.58	46.37

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1	2	3	4	5	6	7
(2) Production of Oil Seeds						
i. Kharif						
a. Sesame	Lac Tonnes	0.62	0.89	1.40	1.71	1.25
b. Groundnut	Lac Tonnes	3.60	3.96	5.95	5.21	5.35
c. Castor Seed & Soyabean	Lac Tonnes	11.83	9.91	15.80	13.00	14.55
<b>Total i</b>		16.05	14.76	23.15	19.92	21.15
ii. Rabi						
a. Linseed	Lac Tonnes	0.22	0.01	0.05	0.02	0.02
b. Taramira	Lac Tonnes	1.10	0.39	1.50	1.40	1.20
c. Rape, Mustard	Lac Tonnes	31.00	37.67	45.00	37.80	39.20
<b>Total ii</b>		32.32	38.07	46.55	39.22	40.42
<b>Total Production of Oil Seeds</b>		48.37	52.83	69.70	59.14	61.57
(3) Cotton						
i. Area	Lac Ha.	6.25	3.50	5.00	3.68	4.00
ii. Production	Lac bales	13.40	7.47	13.25	9.93	10.60
(4) Sugarcane						
i. Area	Lac Ha.	0.20	0.11	0.05	0.09	0.05
ii. Production	Lac Tonnes	10.82	6.30	3.00	4.57	2.75
(5) Guar						
i. Area	Lac Ha.	20.00	24.45	27.00	25.00	23.00
ii. Production	Lac Tonnes	6.49	6.58	10.80	9.27	11.50
4. HYV Programme						
i. Area Covered						
a. Paddy	Lac Ha.	1.70	0.55	-	-	-

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b. Jowar	Lac Ha.	0.28	1.18	-	-	-
c. Maize	Lac Ha.	1.12	3.90	-	-	-
d. Bajra	Lac Ha.	22.50	20.65	-	-	-
e. Wheat	Lac Ha.	25.00	14.00	-	-	-
<b>Total i</b>		50.60	40.28	-	-	-
ii. Seed Distribution						
a. Paddy	000 Qtls	3.25	2.06	5.00	1.70	3.60
b. Jowar	000 Qtls	2.75	4.15	7.60	4.54	7.20
c. Maize	000 Qtls	22.50	39.10	64.10	50.60	55.20
d. Bajra	000 Qtls	90.00	67.92	88.00	70.25	96.00
e. Wheat	000 Qtls	420.00	350.52	741.49	624.22	900.00
<b>Total ii</b>		538.50	463.75	906.19	751.31	1062.00
5. Other Improved Seed Distribution						
i. Kharif						
a. Moong	000 Qtls	11.00	14.30	52.58	30.71	84.00
b. Tur	000 Qtls	2.25	0.44	2.25	0.72	1.00
c. Urad	000 Qtls	4.50	1.48	8.68	3.74	7.20
d. Cowpea	000 Qtls	2.25	2.15	11.64	3.24	8.00
e. Moth	000 Qtls	6.00	2.06	24.43	5.21	24.00
f. Sesame	000 Qtls	3.25	1.89	4.97	2.48	4.20
g. Ground Nut	000 Qtls	5.50	9.65	36.32	11.75	24.00
h. Soyabean	000 Qtls	30.00	55.57	96.53	74.47	96.00
i. Castor Seed	000 Qtls	4.00	2.74	13.44	5.34	9.60
j. Cotton	000 Qtls	66.00	22.70	47.80	36.87	50.00

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1	2	3	4	5	6	7
k. Guar	000 Qtls	8.00	15.79	32.08	23.69	36.00
<b>Total-i</b>		142.75	128.77	330.72	198.22	344.00
ii. Rabi						
a. Barley	000 Qtls	20.50	35.10	74.73	60.00	100.00
b. Gram	000 Qtls	25.00	29.63	58.46	49.50	50.00
c. Rape & Mustard	000 Qtls	65.00	74.50	89.09	84.00	93.60
d. Limseed	000 Qtls	-	0.02	-	-	-
<b>Total ii</b>		110.50	139.25	222.28	193.50	243.60
<b>Total Improved Seed Distribution</b>		253.25	268.02	553.00	391.72	587.60
6. Fertiliser Consumption						
i. Kharif	Lac Tonnes	5.11	3.69	-	4.34	4.82
ii. Rabi	Lac Tonnes	5.22	5.67	-	7.04	7.74
<b>Total Fertiliser Consumption</b>		10.33	9.36	0.00	11.38	12.56
7. Compost Development						
i. Urban Compost	Lac Tonnes	7.75	-	-	-	-
ii. Rural Compost	Lac Tonnes	65.00	-	-	-	-
iii. Green Manuring	Lac Ha.	0.80	-	-	-	-
iv. Rhizobium Culture Kharif	Lac Ptk	17.85	1.09	17.60	5.40	17.00
v. Rabi	Lac Ptk	14.65	8.07	14.30	-	-
8. Plant Protection Measures						
i. Area Covered						
a. Kharif	Lac Ha.	42.50	41.18	43.75	42.00	42.50
b. Rabi	Lac Ha.	40.00	47.00	41.25	39.75	40.00
ii. Technical Grade Material Used						
a. Kharif	000 Tonnes	0.95	0.67	0.75	0.93	0.83

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1	2	3	4	5	6	7
b. Rabi	000 Tonnes	2.15	2.89	2.03	2.20	2.20
9. Quality Control						
i. Seed Samples Analysed	000 No.	5.00	4.79	8.00	8.00	8.00
ii. Fertiliser Samples Analysed	000 No.	6.00	4.99	8.00	8.00	8.00
iii. Pesticide Samples Analysed	000 No.	1.20	2.04	2.50	2.70	2.50
10. Soil & Water Sample analysed	Lac No.	2.48	2.48	3.50	3.50	3.50
<b>B. Horticulture Development</b>						
1. Plantation of New Orchards	Ha.	42000	9655	-	-	-
2. Rejuvenation of Old Orchards	Ha.	7500	6523	-	-	-
3. Fruit Plantation	Ha.		1386	16000	1800	867
4. New Area brought under Vegetables	Ha.	50000	42976	-	-	-
5. Distribution of fruit plants unit to S.C. farmers	No.	5000	7614	-	-	-
6. Assistance on P.P. measures to farmers	Ha.	15000	15737	30000	3600	3600
7. New Area under Spices	Ha.	-	117632	-	-	-
8. Drip Irrigation	Ha.	-	2639	-	-	-
9. SF/FM to be benefitted	No.	-	1600	-	-	-
10. New area brought under Plantation	Ha.	42000	42809	-	-	-
11. Hali Mali Training	No.	-	938	-	-	-
12. Vegetable Demonstration	No.	-		25000	4000	4000
13. Setting of Vermi Compost units	No.	-	443	4000	600	400
14. Dry Horticulture (water Storage Structure)	No.	-	49	500	80	100
15. Demonstration of Medicinal & Aromatic Plants	No.	-	1884	5000	-	-

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1	2	3	4	5	6	7
16. Distribution of Fruit Plants	Lac. No.	150	164	-	-	-
<b>C. Soil-Conservation</b>						
1. NWDPPRA	Lac Ha.	5.32	4.05	8.33	0.70	0.77
2. Forest Department						
i. Soil Con. Works in Ravine-Advance Action	Ha.	770	700	-	-	-
ii. Soil Con. Works in Hilly Areas - Plantation	Ha.	770	820	-	-	-
<b>D. Animal Husbandry</b>						
1. Artificial Insemination	Lac No.	50.00	48.31	100.00	16.00	18.00
2. Treatment	Lakh	350.00				
3. Castration	Lakh	40.00	39.87	50.00	10.00	12.00
4. Fertility Camps	In lacs	0.96	1.39	2.00	0.36	0.43
5. FMD Vaccination	Lac No.	15.00	-	35.00	6.00	-
<b>E. Sheep &amp; Wool</b>						
1. Extension Works		-				
i. Sheep Doses	Lac No.	650.00	827.03	1000.00	200.00	240.00
ii. Sheep Castration	Lac No.	45.00	47.87	60.00	11.00	13.00
iii. Sheep Vaccination	Lac No.	400.00	377.22	450.00	70.47	85.00
iv. Spray (Sheep Medication)	Lac .	350.00	447.09	550.00	107.00	125.00
<b>G. Fisheries</b>						
1. Fish Seed Prod.	Million No.	350.00	342.00	400	320	340
2. Fish Production	000 Tonnes	22.00	22.00	30	22	24
<b>H. Forestry</b>						

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1	2	3	4	5	6	7
1. Consolidation, Demar. & Settlement	Sq. Km.	2239	2239	-	486	-
(i) Survey						
(ii) Fixing of boundary and Piller	No.	9600	9600	32400	-	-
2. Reforestation of Degraded Forest						
(i) Plantation	Ha.	750.00	750.00	-	-	-
3. a. Farm Forestry (i) Distribution of Plants	Lac.	241.00	221.50	225.00	60.00	
(ii) Research & Training Smritivan		-	-	6.00	-	-
(iii) Research & Training Eco Club		-	-	26.00	-	-
4. Afforestation in IGNP						
(a) Canal side Plantation/Action Plan	Ha.	100.00	100.00	-	-	-
(b) Block Plantation - Plantation	Ha.	100.00	100.00	-	-	-
5. Forest Prot. & Bio-diversity Eco	Ha.	250.00	200.00			
(a) Pucca Wall	Nos.	-	-	9000	-	-
6. World Food Programme - Food Unit	Lac.				8	
7. Environmental Forestry/Urban - Pucca Wall	RMT			45000	9000	
a. Loose Stone Check Dem	Cum.			15000	3000	
b. Soil and Moisture Conservation	No.			20	4	
8. Communication & Construction of Building	Nos.				92	
9. Commercial plantation/Incentive Management Plantation	Ha.	150	150			
<b>Externally Aided Project</b>						
<b>1. Raj. Forestry Bio-diversity Project</b>						
(a) Afforestation	Ha.	81237	81167	20700	20700	
(b) Prod. Enha. Operation	Ha.	16150	16000	4000	4000	
(c) Farm Forestry						



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1	2	3	4	5	6	7
(i) Seedling Raising	Lac. No.	160	160	40	40	40
(ii) Seedling Dist.	Lac. No.	120	120	40	40	40
(d) Bio-diversity Con.						
(i) Moisture Con. Structure	Nos.	3417.00	3414.00	469.00	469.00	
(ii) Conservation of Genepool Reserve	Ha.	1600.00	1200.00	-	-	
(iii) Dev. Of Eco-tourism	Ha.	400.00	400.00	100.00	100.00	
(iv) Dev. Biology Park	Nos.	2.00	-	2.00	2.00	2
<b>I. COOPERATION</b>						
1. Short Term Loan (Level)	Creore Rs.	8135.00	9220.74	20800.00	2900.00	3000
2. Medium Term Loan	Creore Rs.	8740.80	518.36	1275.00	165.00	180
3. Long Term Loan	Creore Rs.	1713.50	1146.77	2020.00	300.00	350
<b>J. STORAGE &amp; WAREHOUSING</b>						
Storage Capacity	000 M.T	54.00	100.94	72.00	23.85	14.40
<b>II. RURAL DEVELOPMENT</b>						
A. Woman Welfare - Apppointment of Sathens	Nos.	9189	9189	9189	9189	9189
B. Desert Dev. Programme on watershed basis - Treatment of Land	Nos.	3632	1564	5173	509	4664
C. SGSY	No. of Swarozgaries		158452	166060	44300	40936
D. Waste land Development-Projects	Nos.		4	78	7	71
E. DPAP-Treatment of Land-Projects	Nos.	594	289	636	96	540
F. SGRY & NREGS	Lac Mandays		2253.31	Target free	1039.57	Target free

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1	2	3	4	5	6	7
i. Indra Awas Yojana						
a. Const.of New Houses	Nos.	64000	139027	224734	47354	49722
b. Up-grading	Nos.	32000	41970			
G. Rural Dev. & Panchayat						
i. Allotment of Plots	Nos.	150000	186877	150000	30000	30000
H. District Poverty Inst. Project	No.of villages	6548	7039	-	-	-
I. Bio Gas- Plants Installed	Nos.	5661	440	-	-	-
<b>III. IRRIGATION AND FLOOD CONTROL</b>						
<b>A. Irrigation</b>						
1. Irrigation Potential Created						
i. Multipurpose Projects - Mahi	000 Ha.	10.00	24.30	-	-	-
ii. Major Projects						
a. I.G.N.P. Stage I & II - Opening C.C.A.	000 Ha.	353.00	286.00	332.00	37.00	20.00
b. Bisalpur	000 Ha.	63.00	62.55	-	0.80	-
c. Narmada	000 Ha.	40.00	32.63	224.43	55.46	85.57
d. Ratanpura Distributory	000 Ha.	9.00	16.41	-	1.59	
e. Sidhmukh Nohar	000 Ha.	-	43.11	-	-	-
f. New Major Projects (Isarda, Parwan, Dholpur Lift, Indira Lift, Yamuna Water/ Link)	000 Ha.	-	-	41.00	-	-
<b>Total ii</b>	000 Ha.	465.00	440.70	597.43	94.85	105.57
iii) Medium Projects						
a. Panchana	000 Ha.	3.98	3.72	-	-	-
b. Chhapi	000 Ha.	3.00	4.50	-	-	-

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c. Chauli	000 Ha.	8.00	9.02	-	-	-
d. Bethli	000 Ha.	4.32	4.32	-	-	-
e. Sukli	000 Ha.	4.00	0.50	5.00	4.50	-
f. Bandisendra	000 Ha.	5.00	0.45	4.20	3.75	-
g. Gerdada	000 Ha.	9.00	-	9.00	0.95	8.05
h. Takli	000 Ha.	-	-	4.50		
i. Piplad	000 Ha.	-	-	1.70		
j. Gagrín	000 Ha.	-	-	5.20		
k. Andhari	000 Ha.	-	-	1.70		
l. Hatiadeh	000 Ha.	-	-	4.90		
m. Rajgarh	000 Ha.	-	-	2.00		
n. Manohar Thana	000 Ha.	-	-	1.80		
o. Lhasi	000 Ha.	-	-	4.20		
<b>Total Medium Project</b>	000 Ha.	37.30	22.51	44.20	9.20	8.05
iv) Modernisation Projects- Gang canal	000 Ha.	-	55.61	38.75	20.15	16.57
v) Minor Irrig.-Surface Irrigation	000 Ha.	50.00	33.05	49.97	5.00	12.61
<b>Total Irrigation Potential Created</b>		562.30	576.17	774.55	138.40	150.85
2. I.G.N.P. Stage I & II - (i) Lining of Distributory System	Km.	1045	972.00	1330	49	60
(ii) Development of Sprinkler	000 Ha.	-	-	-	-	31.30
<b>B. Ground Water Department</b>						
i. Well Inventory	No.	62385	76391	62500	12400	12400
ii. Collection of water samples	No.	55850	66870	56000	11190	11190
iii. Chemical Analysis	No.	55725	65203	56000	11190	11190
iv. Geophysical soundings	No.	5750	6782	6500	1125	1125

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v. Recharge of Tubewells	No.	-	-	1600	320	320
<b>C. Command Area Development</b>						
1. IGNP						
i. Anti Water Logging & Land Reclamation (Stage I & II)						
a. Construction of Piezometers	No.	100	95	100	20	0
b. Monitoring of Piezometer						
i. Water Table	No.	16650	11042	11000	2200	2200
ii. Drainage	No.	4000	2000	2000	400	400
c. Collection of Water Sample	No.	13000	7594	7500	1500	1500
d. Geophysical Investigation	No.	2075	1016	1000	200	200
e. Hydrogeological Investigation of D C B	No.	1000	305	500	100	100
f. Geophysical logging	No.	125	50	50	10	0
g. Pump set	No.	50	50	50	10	10
h. Mechanical analysis of litho samples	No.	50	50	50	10	0
ii. Agriculture Research						
a. Detailed Soil Survey	Ha.	125000	152456	125000	25000	25000
b. Adaptive trails	No.	750	1044	750	150	150
c. Determination of Soil Samples	No.	150000	202731	150000	30000	30000
d. Salinity soil survey	No.	75000	63018	75000	15000	15000
e. Mobile soil & water sample analysis	No.	15000	16542	15000	3000	3000
iii. Constt. of Diggies	No.	-	9	40	-	-
iv. On Farm Development						
Constt. of Water Courses	000 Ha.	128	164.12	201.69	20.00	20.00

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v. Agriculture Ext. (Stage I & II)						
a. Farmers training	No.	21600	22007	24900	4500	4500
b. Area to be sown	Lac.Ha.	9.90	11.50	12.00	2.25	4.25
c. No. of beneficiaries by Diggi/sprincpler subsidy	No.	300	107	180	25	35
d. Demonstration on farmares	No.	1700	1600	1850	200	300
vi. Abadi Planning						
a. Plan Preparation						
i. Abadi	No.	200	201	200	40	40
ii. Agro Service Centre	No.	20	20	20	4	4
b. Survey Work						
i. Abadi	No.	50	52	50	10	10
ii. Agro Service Centre	No.	5	5	5	1	1
2. Chambal Project						
i. On Farm Development						
a. Survey	Ha.	15000	25143	55040	5000	5000
b. Planning	Ha.	15000	18165	55040	5000	5000
c. Construction - New OFD	Ha.	12500	14253	50000	6150	4000
ii. Irrigation works						
a. Canal lining	Km..	18.75	42.68	30.00	3.75	9.00
b. Structures	No.	440	551	600	655	720
c. Earth work	'Lac Cum.	12.86	14.12	40.00	22.15	22
d. Road	Km..	60.00	6.31	20.00	-	20.00
e. Outlets	No.	150	152	145	565	450
f. No of Participated	No.		1524	15000	500	500

Item	Unit	Tenth Plan 2002-07		Eleventh Five Year Plan 2007-12		
		Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anti. Ach.	Annual Plan 2008-09 Target
1	2	3	4	5	6	7
iii. Drainage works - Disilting	Km..	135	107.76	231	23	23
iv. Correction of System Deficiencies						
a. No. of Distributory / Minors	No.			22	20	20
b. Area of Distributory / Minors	Ha.			80000	35123	52885
3. Sidhmukh Nohar, CAD Proj. - OFD Works	Ha.	6560	63877	44000	20000	20000
4. Amarsingh Sub Branch CAD Project - OFD Works	Ha.	3200	7652	38700	15000	15000
5. Development of Mandies in IGNP Area						
i. Sales of Plots						
a. Mandi Committee, Bikaner	No.	860	1039	750	100	100
b..Mandi Committee, Jaisalmer	No.	2500	76	1200	60	60
ii. Revenue Collection						
a. Bikaner	Lac Rs.	500.00	449.08	750.00	90.00	90.00
b. Jaisalmer	Lac Rs.	1000.00	37.47	655.00	40.00	40.00
<b>F. Colonisation</b>						
i. Allotment of Land	Lac Ha.	2.50	0.96	1.00	0.25	0.20
<b>V. POWER DEVELOPMENT</b>						
<b>A. Rajasthan Rajya Vidhut Nigam Limited</b>						
1. Transmission 400 KV						
i. Lines Length	Km.	1000	333.203	2445	485	600
ii. Sub-Station	MVA/No.	2200/5	1575/2	2205/7	-	630/2
2. Transmission Lines - 220 KV						
i. Lines Length (S/C)	Km.	1800	1497.21	2950	500	500
ii. Sub-Station	MVA/No.	2200/20	1450/13	2600/26	300/3	500/5

Item	Unit	Tenth Plan 2002-07		Eleventh Five Year Plan 2007-12		
		Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anti. Ach.	Annual Plan 2008-09 Target
1	2	3	4	5	6	7
<b>3. Transmission Lines-132 KV</b>						
i. Lines Length (S/C)	Km.	1550	1453.13	1750	300	350
ii. Sub-Station	MVA/ No.	2000/80	1610/69	1875/75	300/12	375/15
4. Capacitors	MVAR	1250	558.43	-	-	100
5. Augmentation- 220 KV. & 132 KV	MVA	2500	3142.50	5000	600	750
<b>6. Sub Transmission Lines-33 KV</b>						
i. Lines Length (S/C)	Km.	6701	6617.00	7279.50	1500.00	1741.00
ii. Sub-Station	MVA	3046	2570.79	3284.05	512.70	505
<b>7. Rural Electrification</b>						
i. Villages Electrified	No.	1500	2460	2045	407	981
ii. Wells Energised	No.	75000	135000	130550	30000	27500
iii. Domestic Connection	No.	-	140000	489578	298606	154417
<b>B. Rajasthan Renewable Energy Corp.</b>						
1. Rural Electrification - DLS	No.	5000	14464	24725	3626	3956
2. Solar mistry training	No.	400	150	-	-	-
3. Promotional Programme for A.S.S.	No.	500	42	-	-	-
<b>VI. INDUSTRY AND MINERALS</b>						
<b>A. Industry</b>						
<b>1. Industry Department</b>						
i. Registration of SSI Units	No.	21000	19497	-	-	-
ii. Reg. of Artisan Units	No.	26250	24461	-	-	-
iii. SMEMS	No.			70000	14300	14300
iv. Subsidy for Reg. with BIS	No.	35	23	-	-	

Item	Unit	Tenth Plan 2002-07		Eleventh Five Year Plan 2007-12		
		Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anti. Ach.	Annual Plan 2008-09 Target
1	2	3	4	5	6	7
v. Grant for House Hold Ind.-Persons to be Trained	No.	18000	19188	23625	4725	4725
vi. Workshed cum Housing -Const. of Common workshed	No.	3150	2552	3140	600	600
vii. Prime Minister Rojger Yojana	No.	84460	70400	98600	21100	21100
viii. Group Insurance for H.L. Weavers/ Mahatma Gandhi Bunker Beema	No.	42500	0	35500	6500	6500
ix. Leather Training	No.	800	650	1170	165	165
x. Health Insurance Scheme	No.			35500	6000	6000
xi. EDP	No.	3750	2246	5625	1125	1125
xii. ETDC	No.	375	278	600	120	120
2. Khadi and Village Industry						
i. Production Level						
a. Woollen Khadi	Rs.in crores	85.00	36.96	35.00	7.00	7.00
b. Cotton Khadi	Rs.in crores	95.00	89.16	65.00	13.00	13.00
c. Village Industries	Rs.in crores	3000.00	924.28	400.00	80.00	80.00
ii. Employment						
a. Khadi Industry	Lac No.	0.43	0.12	0.13	0.02	0.02
b. Village Industry	Lac No.	2.00	1.31	1.07	0.21	0.29
iii. Assistance to Village Ind. (Individual Unit)	No.	20000	9084	6300	1559	1500
3. Raj. Hand Loom Dev. Corp.						
i. Training to Weavers	No.	5000	1000	-	-	-
ii. Deen Dayal Hathkargha Prosthana Yojana	No.		1000	-	-	-
iii. Technical Upgradation	No.	-	665	3000	200	



Item	Unit	Tenth Plan 2002-07		Eleventh Five Year Plan 2007-12		
		Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anti. Ach.	Annual Plan 2008-09 Target
1	2	3	4	5	6	7
<b>4. R.F.C.</b>						
i. Loan Sanctioned	Rs. crores	1410.16	1632.66	2635.00	440.00	475.00
ii. Loan Disbursement	Rs. crores	1000.00	1163.25	1830.00	300.00	330.00
iii. Recovery	Rs. crores	1305.00	1605.45	2030.00	375.00	385.00
<b>5. RIICO</b>						
i. Term Loan Sanctioned	Rs. crores	795.00	482.20	400.00	80.00	80.00
ii. Term Loan Disbursed	Rs. crores	650.00	328.29	400.00	80.00	80.00
iii. Land Acqd.	(Acres)	2825.00	5666.47	1000.00	200.00	200.00
iv. Land Development	(Acres)	4550.00	4370.86	5000.00	1000.00	1000.00
v. Plots Allotted	No.	6200	12878	600	1200	1200
<b>B. Minerals</b>						
1. Mines & Geology Department						
i. Intensive Prospecting & Minerals Survey Scheme						
a. Regional Geological Mapping	Sq.Km.	3200	1922	2500	500	N.A.
b. Detailed Geol. Mapping	Sq.Km.	285	204	250	50	N.A.
c. Drilling	000 Meters	80	327	50	9	N.A.
d. Regional Mineral Survey	Sq.Km.	32000	23680	28000	5500	N.A.
<b>VII. TRANSPORT</b>						
1. R.S.R.T.C.						
i. Purchase of New Buses	No.	2300	2298	2700	550	550
ii. Total Buses at the end of Year						
a. Corpr. buses	No.	4413	4421	4403	4421	4421
b. Hired buses	No.	265	130	140	116	125

Item	Unit	Tenth Plan 2002-07		Eleventh Five Year Plan 2007-12		
		Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anti. Ach.	Annual Plan 2008-09 Target
1	2	3	4	5	6	7
iii. Operated Km..	Crore Km..	267	286	305	61	61
iv. Fleet Utilisation	%	93	95	96	96	97
v. Vehicle Utilisation per day per bus	Km..	315	339	368	365	370
vi. Load Factor	%	66.00	67.44	70.90	71.50	71.00
b. Km.PL	Km..	4.90	5.00	5.06	5.00	5.00
vii. No. of overagad buses at the end of the year	No.	1069	1046	558	942	990
2. Roads						
i. Road Construction - Missing link project	Km..	2060	1661	-	-	1000
ii. Strength., Modn. & Ren. In the state highway & MDR under CRF	Km..	5272	6789	4037	850	750
iii. NABARD - RIDF - VII & VIII - RUP Phase I and II	Km..	14602	12772			
iv. Upgradation of WBM to BT under NABARD RIDF X/XI/XII	Km..	-	2759	1250	2000	200
v. Road Modernisation and upgradation under NABARD-RIDF-X/XI	Km..	-	5410	6100	1050	200
vi. Construction of Rural Roads under						
a. NABARD-RIDF-X/XII - Rural Roads	Km..	-	249	250	290	280
b. NABARD-RIDF-II, III & IV and MNP	Km..	-	121	136	-	8
vii. SRF-SMR-SHW/MDR	Km..	-	517	10	120	-
viii. SRF-CC Roads-SHW/MDR	Km..	-	73	8	10	50
ix. SRF-Other District Roads	Km..	-	584	6458	1650	100
3. Agriculture Marketing Board -Road Const.	Km..	2600	1303	750	100	125

Item	Unit	Tenth Plan 2002-07		Eleventh Five Year Plan 2007-12		
		Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anti. Ach.	Annual Plan 2008-09 Target
1	2	3	4	5	6	7
<b>IX. Economic Services</b>						
<b>Tourism Department</b>						
A. Fairs & Festival Organised	No.	75	215	75	20	15
<b>X. Social &amp; Community Services</b>						
<b>A. Education</b>						
1. Elementary Education						
i. Class I-V (age group 6-11)						
a. Total Enrolment						
i. Boys	000 No.	7128	5479	6651	5234	6008
ii. Girls	000 No.	3897	4692	6797	4479	5655
<b>Total a</b>		11025	10171	13448	9713	11663
b. Percentage of Enrolment						
i. Boys	%	168.51	129.52	140.16	120.85	135.56
ii. Girls	%	96.34	116.00	146.49	107.93	132.31
<b>Total b</b>		133.23	122.91	143.45	114.42	133.97
c. Enrolment of SC						
i. Boys	000 No.	1346	1045	1472	1011	1269
ii. Girls	000 No.	554	874	1373	838	1123
<b>Total c</b>		1900	1919	2845	1849	2392
e. Enrolment of ST						
i. Boys	000 No.	863	774	1198	734	1031
ii. Girls	000 No.	347	655	1083	604	865
<b>Total d</b>		1210	1429	2281	1388	1896

Item	Unit	Tenth Plan 2002-07		Eleventh Five Year Plan 2007-12		
		Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anti. Ach.	Annual Plan 2008-09 Target
1	2	3	4	5	6	7
ii. Class VI-VIII (age group 11-14)						
a. Total Enrolment						
i. Boys	000 No.	2391	1827	2136	1870	1828
ii. Girls	000 No.	907	1238	2068	1312	1767
<b>Total a</b>		3298	3065	4204	3182	3595
b. Percentage of Enrolment						
i. Boys	%	99.46	76.00	77.45	75.65	71.94
ii. Girls	%	39.64	54.11	78.81	55.78	73.08
<b>Total b</b>		70.29	65.32	78.11	65.96	72.49
c. Total Enrolment SC						
i. Boys	000 No.	373	334	470	345	400
ii. Girls	000 No.	115	223	305	281	242
<b>Total c</b>		488	557	775	626	642
e. Total Enrolment ST						
i. Boys	000 No.	226	277	315	447	269
ii. Girls	000 No.	66	175	229	512	176
<b>Total e</b>		292	452	544	959	445
iii. Opening of Rajiv Gandhi Pathshala	No.	17000	(250)	-	-	-
iv. Free Books for Students	Lac No.	85.00	41.18	-	-	-
2. Secondary Education						
i. Expansion of Facilities						
a. Upgradation of UPS to SS	No.	500	1323	1200	1500	-
b. Upgradation of SS to Sr. SS	No.	200	847	500	600	-
c. Talent Scho. for SC/ST Girls Stu.of Rural Area in Class-X	No.	1600	(320)	-	-	-

Item	Unit	Tenth Plan 2002-07		Eleventh Five Year Plan 2007-12		
		Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anti. Ach.	Annual Plan 2008-09 Target
1	2	3	4	5	6	7
d. Incentive to Meritorious Girls Students	No.	25000	48711	NF	12828	13000
e. State Insurance for Students	Lac No.	275	75	-	-	
f. Teachers for Minority Language	No.	200(436)	(40)	(40)	34	34
ii. Opening of New Subjects	No.	50	5	60	-	
iii. Opening of New Faculty	No.	40	2	60	-	
3. Adult Education						
i. Enrolment						
a. TLC/PLC Continuing Education	Lac No.	90.00	80.57	NF	NF	NF
b. Special Literacy Camps for Illiterate Women	No. of Camps	21207	22149	25000	5000	5000
c. Vocational Training Camps	No. of Camps	948	1041	4490	474	474
4. College Education						
i. Introduction of New Subjects	No.	50	36	30	120	-
ii. Opening of new Colleges	No.	15	6	3	3	-
iii. N.S.S. Students	Units	2950	650	3500	700	750
iv. Knowledge Centre	No.	-	10	50	20	-
v. Vocational Courses	No.	-	19	117	-	-
vi. Centre of Excellence	No.	-	21	50	22	10
5. Technical Education						
i. Polytechnics						
a. Institutions	No.	(22)	5(27)	5(32)	(27)	(27)
b. Intake Capacity-Diploma	No.	280'(2420)	(3430)	920(4150)	60(3490)	420(3910)

Item	Unit	Tenth Plan 2002-07		Eleventh Five Year Plan 2007-12		
		Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anti. Ach.	Annual Plan 2008-09 Target
1	2	3	4	5	6	7
<b>B. Medical &amp; Health</b>						
1. Directorate Medical & Health						
A. Beds						
i. Increase of beds in CHC	No.	-	260	1000	275	150
ii. Increase of beds in Hospital	No.	190	622	250	250	325
B. Health Centres						
i. Opening of Sub Centres	No.	300	225	947	130	130
ii. Set up of Community Health Centres	No.	-	51	138	15	35
iii. Opening of Primary Health Centres Rural	No.	200	63	255	23	30
iv. Opening of Primary Health Centres Urban	No.	-	2	25	7	20
v. Construction of Sub Centre Building	No.	400	454	-	-	100
vi. Construction of PHC Building	No.	-	44	-	3	50
vii. Set up of Food Testing Lab	No.	-	-	19	-	-
viii. Set up of Satellite Hospital	No.	-	-	5	-	1
2. Family Welfare Programme						
i. Pulse Polio	Lac.No.	802.73	113.27	Target free approach		
ii. Milan Baithak of Jan Mangal Couples	No.	50370	41533	50370	5024	-
iii. Sterilisation	No.	TFA	1237285	TFA	86137	TFA
iv. IUD	No.	TFA	1596654	TFA	235246	TFA
3. Mobile Surgical Camps						
4. Ayurved						
i. Op. upgradation & consolidation of dispensaries						
a. Opening of B-class Dispensaries.	No.	45	63	44	30	24

Item	Unit	Tenth Plan 2002-07		Eleventh Five Year Plan 2007-12		
		Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anti. Ach.	Annual Plan 2008-09 Target
1	2	3	4	5	6	7
b. Upgradation of B Class dispensaries into A Class	No.	5	22	6	-	6
c. Opening of New Unani dispensaries	No.	5	14	3	10	3
d. Opening of New Homeopathy dispensaries	No.	10	35	6	30	3
ii. Special Component Plan-						
Organisation of Medical treatment camps	No.	125	125	165	33	33
<b>C. P.H.E.D.</b>						
Rural Sector - Villages to be covered						
1. Main Habitation & Other Habitations	No.	8839	4604	1512	749	763
2. P.C. to F.C. Slipped back NC/PC Habitations	No.	39713	50639	49534	5023	8213
<b>D. Housing &amp; Urban Development</b>						
1. Low Income Group Housing Scheme-Houses	No.	247	2	-	-	
2. Middle Income Group Housing Scheme-Houses	No.	1360	11	-	-	
3. a. Pradhan Mantri Gramin Awas Yojana (New)	No.	22850	17232	-	-	-
b. Pradhan Mantri Gramin Awas Yojana (Upgradation)	No.	13057	7395	-	-	-
4. Housing Board- Construction of Houses	No.	35000	18955	75000	6657	7000

Item	Unit	Tenth Plan 2002-07		Eleventh Five Year Plan 2007-12		
		Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anti. Ach.	Annual Plan 2008-09 Target
1	2	3	4	5	6	7
5. Conversion of dry Latrines into flush Latrines	No.	36363	46259	-	-	-
6. Swarn Jyanti Sahari Rozgar Yojana						
i. USEP-Persons benefited urban self employment programme	No.	24000	29855	32500	5500	6000
ii. USEP - Persons Trained urban self employment programme	No.	12500	15939	28500	5300	5500
iii. Urban Wage Employment Project	Lakh Mandays	12.00	4.32	6.00	1.00	1.1
<b>E. Labour and Labour Welfare</b>						
1. Craftsmen Training						
i. Industrial Training Institutes - (ITI's)	No.	4(110)	(127)	10(136)	1(128)	(128)
ii. Intake Capacity	No.	1424(11556)	(12336)	2608(15168)	(12336)	32(12368)
iii. Vocational Training cum Production Centres						
a. Training Centres	No.	(4)	(4)	(4)	(4)	(4)
b. No. of Seats	No.	(210)	(210)	(210)	(210)	(210)
<b>F. Welfare of Backward Classes</b>						
1. Welfare of SC						
i. Post Matric Scholarship	No.	255450	470250	573970	106495	153118
ii. Opening of new hostels	No.(Cum)	-	45	-	-	-
iii. Book Bank	No.	85	172	-	-	2320
iv. Construction of Boys Hostel	No.	(32)14	103	81	78	78



Item	Unit	Tenth Plan 2002-07		Eleventh Five Year Plan 2007-12		
		Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anti. Ach.	Annual Plan 2008-09 Target
1	2	3	4	5	6	7
v. Scho. to the children engaged in uncleaned occup.	No.	90000	150405	223388	39600	61646
vi. Aid to aided hostels	No.		15	-	-	-
vii. Const. Of girls hostel building	No.	22	26	13	2	2
viii. Dev. Of sambal villages	No.		192	500	20	20
<b>2. Welfare of ST</b>						
i. Post Matric Scholarship	No.	219250	392849	573970	96000	14954
ii. Pre-exam. Trag. Centres	No.	38	37	-	-	-
iii. Construction of Boys Hostel Building	No.	(34)13	80	32	36	36
iv. Construction of Girls Hostel Building	No.	2	15	15	9	9
v. Opening of new hostels	No.	-	30	-	-	-
vi. Aid to Aided Hostels	No.	-	10	-	-	-
vii. Asst. to Anupriti Scheme - Persons	No.		113	NF	100	88
viii. Running of College level hostels	No.		3	3	3	3
<b>3. Welfare of O.B.C.</b>						
i. Special Integrated Project for DT/NT-Persons	No.	198	6963	5700	500	
ii. Asstt. to Gadia Luhur for raw material	Persons No.	1000	1592	3470	200	200
iii. Construction of Boys Hostel Building	No.	7	6	7	10	10
iv. Post Matric Scholarship - Students	No.	125000	8964	NF	NF	21256
<b>G. Social Welfare</b>						
1. Assistance for Prosthetic Aid	Persons No.	12500	7106	16275	1500	1619
2. Handicapped Scholarship	No.	125000	104970	168000	32000	32000
3.State Level Award in the field of Handi. & Child welfare	No.	5/5	15	25	5	5

Item	Unit	Tenth Plan 2002-07		Eleventh Five Year Plan 2007-12		
		Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anti. Ach.	Annual Plan 2008-09 Target
1	2	3	4	5	6	7
4.Aid to disabled persons for self employment & Training	No.	100	135	780	-	
5.Camp for marriage of disabled	No.	1000	875	16000	450	550
6.Aid to disabled for Kiosk allotment	No.	9800	975	18890	1326	
7. Aid to Deaf, Dumb * Visually Handicapped School	No.	6	1	6	-	-
8. Running of Mahila & Balika Sadan Home	No.	1	5	-	-	-
9. Construction of Observation Home	No.	-	-	1	1	
10. Mod.& Renovation of Mentally Retarded Women Home	No.	-	1	1	-	-
11. Polio Correction Camps - Schools	No.	23350	13176	6666	3166	2100
12. State Level Award / Functions	No.			30	6	6
13. NSAP - Old Age Pension	No.		557943	NF	454693	454693
14. Jan Shri Bima Yojana	No.		2223185	11115925	2223185	2648000
15. Assistance to Foodgrain for BPL Persons	No.		354974	2810923	NF	-
<b>H. Nutrition</b>						
1. ICDS Beneficiaries (level)	Lac No.	35.71	35.82	48.37	46.86	48.37
2. Appointment of Sohayojini	No.	-	35821	48372	46862	48372
3. Const. of AWCs Building	No.	915	930	5000	3000	1300
4. Opening of Agan Wadi Centre	No.	5171	9000	-	-	-
<b>I. Administrative Buildings</b>						
1. Jail Building						
i. Jail	No.	7	5	27	2	1

Item	Unit	Tenth Plan 2002-07		Eleventh Five Year Plan 2007-12		
		Target	Actual Achievement	Eleventh Plan 2007-12 Target	Annual Plan 2007-08 Anti. Ach.	Annual Plan 2008-09 Target
1	2	3	4	5	6	7
ii. Extra Budget - Jhalawar Jail	No.	1	1	2	1	1
iii. State Share for CSS	No.	160	100	-	-	-
iv. EFC	No.	195	194	-	-	-
2. GAD Housing	No.	237	79	171	79	35
i. Construction of Buildings	No.	101	50	52	9	5
3. Revenue Buildings						
i. Construction of Buildings	No.	18	8	18	1	1
4. Judicial Buildings	No.	76	44	505	137	103
i. New High Court Buildings	No.	1	-	1	-	-
ii. PWD (EFC) Administration of Justice	No.	40	40	48	-	48
5. Police Building						
i. Administrative Building	No.					
ii. Residential Building	No.					
6. Stamps & Registration - Construction of Building	No.	24	21	17	2	4
7. Prosecution	No.	-	2	12	1	1
8. Excise Department	No.	33	11	33	9	3
9. Devsthan	No.	59	59	-	50	-
9. Sainik Kalyan Board	No.	1	1	8	5	-