

**TRIBAL SUB-PLAN (TSP-1)**  
**Draft Annual Plan 2008-09 -Financial Outlays : Proposalas for TSP**

(Rs. in crores)

1.	Name of Scheme	Total plan 2002-07 Projectd Outlays (At 2001-02 prices)		Tenth Plan 2002-07	Eleventh Plan 2007-12 Proposed Outlays (at 2006-07 Prices)		Annual Plan 2007-08 Anticipated	Annual Plan 2008-09 Proposed Outlay	
		Total Outlay	of which flow to TSP	Actual Expenditure under TSP	Total Outlay	of which flow TSP	Expenditure under TSP	Total Outlay	of which flow to WC
1.	2.	3	4	5	6	7	8	9	10
I	AGRICULTURE & ALLIED SERVICES	1644.65	18.67	145.40	2269.07	244.83	31.95	162.03	16.47
II	RURAL DEVELOPMENT	2314.47	253.59	960.88	4295.15	998.19	150.27	1116.61	181.80
III	SPECIAL AREA PROGRAMME	169.36	0.00	0.00	1759.43	390.51	57.85	352.24	87.41
IV.	IRRIGATION & FLOOD CONTROL	2983.84	283.74	829.02	7302.06	729.30	90.93	1082.94	66.85
V	POWER	7236.45	277.11	213.42	25606.75	3200.84	668.17	6188.80	777.31
VI	INDUSTRY & MINERALS	975.38	75.38	79.83	958.65	61.33	10.06	157.78	12.95
VII	TRANSPORT	2551.86	272.71	120.63	4683.05	513.26	91.61	804.34	147.90
VIII	SCIENTIFICS SERVICES	12.23	0.74	0.14	29.70	2.00	0.39	3.48	0.06
IX	SOCIAL & COMMUNITY SERVICES	8279.21	661.23	1134.68	19719.83	2746.97	328.35	3831.15	397.80
X	ECONOMIC SERVICES	1060.40	11.61	7.96	731.04	43.35	23.19	142.63	3.31
XI	GENERAL SERVICES	90.15	0.00	4.44	4377.25	251.09	0.28	37.20	
	<b>GRAND TOTAL</b>	<b>27318.00</b>	<b>1854.78</b>	<b>3496.40</b>	<b>71731.98</b>	<b>9181.67</b>	<b>1453.05</b>	<b>13879.20</b>	<b>1691.86</b>