

SCHEDULED CASTE SUB-PLAN (SCSP-I)
DRAFT ANNUAL PLAN 2008-09 - FINANCIAL OUTLAYS : PROPOSALS FOR SCSP

(Rs.in lakhs)

	Name of Scheme	Total plan 2002-07 Projectd Outlays (At 2001-02 prices)		Tenth Plan 2002-07	Eleventh Plan 2007-12 - Proposed Outlays (at 2006-07 Prices)		Annual Plan 2007-08 Anticipated Expenditure under SCSP	Annual Plan 2008-09 Proposed Outlay	
		Total Outlay	of which flow to SCSP	Actual Expenditure under SCSP	Total Outlay	of which flow SCSP		Total Outlay	of which flow to SCSP
	1	2	3	4	5	6	7	8	9
I.	AGRICULTURE & ALLIED SERVICES	164464.95	20252.54	14123.04	226907.24	3653.20	2836.41	16202.50	2442.69
II.	RURAL DEVELOPMENT	231446.92	48742.61	47987.01	429514.48	61119.84	13259.56	132306.47	20268.94
III.	SPECIAL AREA PROGRAMME	16936.07	2520.16	1745.50	175943.09	30174.22	683.60	6930.00	1146.28
IV.	IRRIGATION & FLOOD CONTROL	298384.00	63575.62	65979.31	730205.72	102995.37	14478.89	108394.35	18740.69
V.	POWER DEVELOPMENT	723644.99	131794.59	139981.47	2560675.05	44043.61	92162.37	618880.04	99376.64
VI.	INDUSTRIES & MINERALS	97537.57	1008.27	1329.55	95865.10	3099.33	515.85	15778.43	334.54
VII.	TRANSPORT	255186.11	29503.57	44561.37	468305.00	70245.75	10522.53	80434.13	12108.73
viii.	SCIENTIFIC SERVICES & RESEARCH	1222.82	0.00	0.00	2970.00	0.00	0.00	347.73	0.00
IX.	SOCIAL & COMMUNITY SERVICES	827920.94	137505.22	167759.52	1971983.33	348054.99	47035.16	390663.75	51932.67
X.	ECONOMIC SERVICES	106040.55	0.00	0.00	73104.30	2332.02	2291.00	14262.52	0.00
XI.	GENERAL SERVICES	9015.19	0.00	0.00	437724.70		0.00	3720.08	0.00
	Grant Total :	2731800.11	434902.58	483466.77	7173198.01	665718.33	183785.37	1387920.00	206351.18