

Draft Annual Plan 2008-09 - Proposed Outlays
Financial Outlays / Expenditure for Voluntary Sector

(Rs. in lakhs)

S. No.	Schemes	Tenth Plan 2002-2007		Eleventh Plan 2007-12 Projected Outlay	Annual Plan 2007-08		Annual Plan 2008-09 Proposed Outlay
		Projected Outlays	Actual Expenditure		Agreed Outlay	Anticipated Expenditure	
1	Household Industry	107.23	125.08	300.00	50.00	50.00	50.00
2	Cluster Development	0.00	422.53	2500.00	413.33	513.32	450.00
3	Aid to Aided Hostels	0.00	46.64	0.01	0.01	0.01	0.01
4	Aid to Aided Hostels	0.00	37.68	0.01	0.01	0.01	0.01
5	Aid to disabled Persons for Self Employment & Training	4.32	9.60	25.00	3.20	3.20	3.20
6	Aid to Voluntary Agencies Working in field of Phy. & Ment. Disabled	-	157.49	0.01	0.01	0.01	0.01
7	Aid to Deaf, Dumb & Visually Handicapped	-	-	25.00	5.00	5.00	10.00
8	Wadi Development	1025.59	1025.59	1002.86	268.71	296.68	187.61
9	Jatropha Plantation	125.09	125.09	106.70	71.04	71.03	50.26
10	AI Centres	48.58	48.58	89.16	15.50	15.49	18.71
11	TB Control	370.31	370.31	683.70	136.74	106.74	127.24
12	Flourosis Control	140.00	140.00				
13	Comprehensive Village Development	332.40	332.40	1459.20	154.80	104.17	200.00
14	Kathodi Development	304.00	150.00	154.00	154.00	0.01	0.01
15	MAA Bari	373.99	373.99	1308.13	227.50	650.00	440.00
	Total	2831.51	3364.98	7653.78	1499.85	1815.67	1537.06