

Targets and Achievements in Roads & Bridges Sector

Department :- Public Works Department

(kms./Rs.In Lakhs)

S.N	Items	10th Plan				11th Plan Target		2007-08				2008-09				2009-10	
		Target		Achievement		Phy.	Fin.	Targets		Achievement		Targets		Ant.Achi.		Targets	
		Phy.	Fin.	Phy.	Fin.			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	State Highways																
i	Strengthening	1131	9503.62	303	2920.02	400	2757.00	133	1786.00	217	3099.32	90	1850.00	94	2227.00	71	1700.00
ii	Widening to 2 Lanes	0	0.00	443	4067.96	687	12468.00	138	1578.00	209	3357.30	360	6800.00	377	8301.00	212	6500.00
iii	Widening to 4 Lanes	0	0.00	18	474.12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
iv	Paved Shoulders	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
v	Black Topping	1996	14255.14	4028	24991.66	1723	24926.00	254	3734.00	120	1045.48	5	50.00	5	81.00	0	0.00
vi	Other(CD works)	0	0.00	20	2118.7	0	2921.00		983.00	0	1153.55		1095.00	0	1228.00	0	750.00
2	Major District Roads																
i	Strengthening	2145	15769.24	262	1829.86	225	1608.00	73	806.00	175	2357.07	90	1200.00	89	1318.00	42	700.00
ii	Widening to 2 Lanes	0	0.00	85	1451.81	190	3915.00	45	1052.00	74	1168.79	200	3500.00	208	4023.00	106	2400.00
iii	Widening to 4 Lanes	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0
iv	Paved Shoulders	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
v	Black Topping	0	0.00	1608	9182.15	812	10869.00	187	1951.00	125	1228.71	5	15.00	5	15.00	0	0.00
vi	Other(CD works)	0	0.00	22	750.145	0	1117.00	0	226.00	0	529.92	0	490.00	0	807.00	0	1145.00
3	By-Passes	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
4	Railway Over-Bridges on SHW/MDR	0	0.00	0	0	16	17500.00	0	1500.00	0	1500.00	0	2000.00	0	3000.00	0	5000.00
		0	0.00	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Missing Bridges on SHW/MDR	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
		0	0.00	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Rehabilitation of Bridges	0	0.00	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7	Research & Development	0	0	0	107.14	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8	Highways Safety	0	0	0	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9	Technology Up-gradation	0	0	0	160.19	0	350.01	0	75.00	0	70.07	0	100.00	0	0.01	0	25.00
10	Rural Roads																
i	Land Acquisition	0	5019.17	0	2767.34	0	1225.00	0	343.41	0	451.92	0	620.98	0	495.01	0	437.43
ii	New construction (MLP)	1735	15079.00	1686	15684.64	0	0.00	0	24.86	133	7210.44	1140	#####	1000	7000.00	140	2000.00
iii	Black Topping (RUP)	14602	41615.33	12772	36059.78	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
iv	Others*	23123	69398.00														
	(i) Up-gradation WBM to BT			2759	31351.59	1250	12038.03	2000	7253.61	1879	12965.00	255	2200.00	150	1000.00	0	150.00
	(ii) Black Topping			5410	18662.61	6100	126000.00	1050	18135.91	924	6764.00	180	1250.00	500	4500.00	400	5000.00
	(iii) BT const. (RR+MNP)			370	6896.38	386	12720.00	290	2758.60	250	2585.33	486	#####	307	5337.82	400	7598.13
	(iv) CC const. & SMR (SRF)			1174	17834.83	6476	75800.00	1780	13500.00	1793	16214.97	505	#####	395	#####	200	15000.00
	(v) Others			0	26927.07		35500.46	0	5126.67	0	5798.46	0	5598.16	20	7116.16	13	1888.02
	Total:- Others	23123	69398.00	9713	101672.48	14212	262058.49	5120	46774.79	4846	44327.76	1426	32104.16	1372	29953.98	1013	29636.15
	Total:-	44732	170639.50	30960	204238.00	18249	341714.50	5950	60834.06	5899	67500.33	3316	60509.14	3150	58449.00	1584	50293.58

Others*- Physical targets were fixed for up-gradation of existing road networks but subsequent Annual Plans works were sanctioned for up-gradation WBM to BT, new construction of BT/CC roads and strengthening of existing roads. Due to price escalation physical achievement could not be achieved.(10th Five Year Plan)