

Draft Annual Plan - 2010-11
Statement regarding Externally Aided Projects

(Rs, in Lakhs)

S.No.	Name, Nature & location of the Project with project code and name of external funding agency	Date of sanction/ date of commencement of work	Terminal date of disbursement of external aid : a : Original b : Revised	Estimated Cost a : Original b : Revised (latest)	Pattern of Funding a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Eleventh Plan 2007-12 Projected Outlay. a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Annual Plan 2008-09 Actual Exp. a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Annual Plan 2009-10		Annual Plan 2010-11 Proposed Outlay a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total
								Outlay	Anticipated Exp.	
								a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	
1	2	3	4	5	6	7	8	9	10	
A	Ongoing projects									
1	Raj. Water Sector Restructuring Project WB	April 2002	March 2010	73400	a) 15 b) 85 c) - d) 100	a) 3101 b) 17600 c) - d) 20701	6679	a) 2458 b) 13928 c) - d) 16386	a) 1545 b) 8755 c) - d) 10300	a) 1960.01 b) 11110 c) - d) 13070.01
2	Rajasthan Health System Dev. Project WB	September 2004	September 2011	47258	a) 15 b) 85 c) - d) 100	a) 4700.02 b) 28000 c) - d) 32700.02	6874	a) 1674 b) 9484 c) - d) 11158	a) 900 b) 5100 c) - d) 6000	a) 1380 b) 7820 c) - d) 9200
3	Rural Water Supply Scheme Phase-I KFW	July 1994	a) June 2000 b) Oct. 2009	a) 25301 b) 42965	a) 20 b) 80 c) - d) 100	a) - b) 0.01 c) - d) 0.01	103	a) - b) 150 c) - d) 150	a) - b) 150 c) - d) 150	a) - b) 549 c) - d) 549
4	Residential School for disadvantaged groups KFW	June 1997	a) Dec. 03 b) Dec. 09	a) 4945 b) 8328	a) 20 b) 80 c) - d) 100	a) - b) 0.01 c) - d) 0.01	363	a) 50 b) 200 c) - d) 250	a) 103 b) 412 c) - d) 515	a) 0.01 b) - c) - d) 0.01
5	Rajasthan Urban Infrastructure Dev. Project ADB	January 2000	a) June. 04 b) March 06 c) Aug. 09	a) 152900 b) 177500	a) 31 b) 69 c) - d) 100	a) 20300 b) 20300.01 c) - d) 40600.01	27904	a) 2000 b) - c) - d) 2000	a) 1000 b) - c) - d) 1000	a) 0.01 b) - c) - d) 0.01
	Drinking Water Supply in Jaipur city (Transmission System) from Bisalpur Dam ADB	April 2005	September 2009		a) 50 b) 50 c) - d) 100					

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1	2	3	4	5	6	7	8	9	10	
6	Rajasthan Forestry & Biodiversity Project JICA	April 2003	July 2010	44214	a) 17 b) 83 c) - d) 100	a) 2000 b) 9800.02 c) - d) 11800.02	585	a) 8 b) 800 c) - d) 808	a) 8 b) 800 c) - d) 808	a) 0.01 b) - c) - d) 0.01
7	Bisalpur Jaipur Water Supply (Transfer System)Project JICA	April 2005	Dec. 2008 Project being extended	46250	a) 24 b) 76 c) - d) 100	a) 5400 b) 14600.02 c) - d) 20000.02	15448	a) 3960 b)12540 c) - d) 16500	a) 3615 b)11445 c) - d) 15060	a) 3720 b) 11780 c) - d) 15500
8	Raj. Minor Irrigation improvement Project JICA	April 2005	March 2013	61229	a) 22 b) 78 c) - d) 100	a) 15900 b) 39100 c) - d) 55000	291	a) 2200 b) 7800 c) - d) 10000	a) 330 b) 1170 c) - d) 1500	a) 2200 b) 7800 c) - d) 10000
9	Rajasthan Urban Sector Development Investment Program ADB	February 2008	December 2014	156000	a) 30 b) 70 c) - d) 100	a) 44600 b) 105400 c) - d) 150000	2921	a) 9000 b) 21000 c) - d) 30000	a)3750 b)8750 c) - d) 12500	a) 6750 b) 15750 c) - d)22500
10	Mitigation Poverty in Western Rajasthan IFAD	December 2008	December 2014	41500	a) 24 b) 33 c) 43 d) 100	a) 0 b) 0 c) 0 d) 0	2	a) 39 b) 800 c) - d) 839	a) 10 b) 680 c) - d) 690	a) 50 b) 1350 c) - d)1400
11	District poverty Initiative Project WB	July 2000	a) Dec. 05 b) Dec. 07	64363 57300	a) 15 b) 80 c) 5 d) 100	a) 1500.01 b) 8000 c) 500 d) 10000.01	114	a) 56 b) - c) - d) 56	a) 57 b) - c) - d) 57	a) 0.01 b) - c) - d) 0.01
12	140 MW ISCC Mahtania Project KFW	April 2001	June 2007	a) 89000 b) 90700	a) 6-10 b) 85KFW c) 6/GoI d) 100	a) 50 b) 0.05 c) - d) 50.05	0.00	a) - b) - c) - d) -	a) - b) - c) - d) -	Project agreement canceled

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1	2	3	4	5	6	7	8	9	10	
13	Raj. Public Financial Management & Procurement Capacity Building DFID	Feb 2008	June 2008	176	a) - b) - c) 100 d) 100	a) - b) - c) - d) -	0.00	a) - b) - c) - d) -	a) - b) - c) - d) -	Project agreement withdrawn by WB
Total						340851.15	61284	88147.00	48580.00	72219.04
B- Pipeline Projects										
1	Aapni Yojna phase-II WB	5 years	NA	133000	a) 27 b) 73 c) - d) 100	a) 9315 b) 31185 c) - d) 40500	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) 0.01 b) - c) - d) 0.01
2	Rajasthan Forestry & Biodiversity Project Phase-II JICA	7 years	NA	56900	a) 20 b) 80 c) - d) 100	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) 0.01 b) - c) - d) 0.01
3	Barmer Lift Canal Project Phase-II JICA	4 years	NA	49400	a) 17 b) 83 c) - d) 100	a) - b) - c) - d) -	a) - b) - c) - d) -	a) 1400 b) - c) - d) 1400	a) 1410 b) - c) - d) 1410	a) 0.01 b) - c) - d) 0.01
4	District poverty Initiative Project Phase-II WB	7 years	NA	82500	a) 20 b) 80 c) - d) 100	a) - b) - c) - d) -	a) - b) - c) - d) -	a) 402 b) - c) - d) 402	a) 5 b) - c) - d) 5	a) 200 b) 800 c) - d) 1000
5	Rajasthan IDF - Accounting Reforms Strengthening IDF	1 year	NA	229	a) - b) 100 c) - d) 100	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) 229 c) - d) 229
6	Reorganization of Urban Water Supply - Jodhpur AFD	4 years	NA	55000	a) 20 b) 80 c) - d) 100	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) 730 b) - c) - d) 730	a) 2000 b) 8000 c) - d) 10000

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1		2	3	4	5	6	7	8	9	10
7	Chambal Bhilwara Drinking Water Supply Project WB	4 years	NA	102000	a) 20 b) 80 c) - d) 100	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) 0.01 b) - c) - d) 0.01
8	Improvement of Major Medium Irrigation Project WB	5 years	NA	40000	a) 20 b) 80 c) - d) 100	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) 0.01 b) - c) - d) 0.01
9	Multi State Rajasthan Agriculture Competitiveness Project WB	5 years	NA	43400	a) 50 b) 50 c) - d) 100	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	a) 2200 b) 2200 c) - d) 4400
10	Rural Road Connectivity to unconnected habitations WB	3 years	NA	200000	a) 20 b) 80 c) - d) 100	a) - b) - c) - d) -	a) - b) - c) - d) -	a) 0.01 b) - c) - d) 0.01	a) 0.01 b) - c) - d) 0.01	a) 1000 b) 4000 c) - d) 5000
11	Residential School for disadvantaged groups phase- II KFW	5 years	NA	16000	a) 20 b) 80 c) - d) 100	a) 3110 b) 12400 c) - d) 15510	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	Project dropped
12	Urban Water Supply project-Bisalpur phase II JICA	7 years	NA	80400	a) 24 b) 76 c) - d) 100	a) 18174 b) 58258 c) - d) 76432	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	Project dropped
13	A Project to Improve Transition From Elementry to Secondary Education For Girls in Raj. WB	6 years	NA	56800	a) 20 b) 80 c) - d) 100	a) 10608 b) 42384 c) - d) 52992	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	Project dropped

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1	2	3	4	5	6	7	8	9	10	
14	Feeder Renovation Programme WB	4 years	NA	200000	a) - b) 100 c) - d) 100	a) - b) 200010 c) - d) 200010	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	Project dropped
15	School Child Health Project in tribal districts	4 years	NA	1500	a) - b) 100 c) - d) 100	a) .05 b) - c) - d) .05	a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -	Project dropped
Total						385444.05	0.00	1802.01	2145.01	20629.06
Grand Total (Ongoing + Pipeline)						726295.20	61284	89949.01	50725.01	92848.10