

**Draft Annual Plan 2010-11 - Proposed Outlays
Financial Outlays / Expenditure for Voluntary Sector**

(Rs. in lakhs)

S. No.	Schemes	Eleventh Plan 2007-12 Projected Outlay	Annual Plan 2008-09 Actual Exp.	Annual Plan 2009-10		Annual Plan 2010-11 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
1	Household Industry	300.00	48.60	43.00	44.75	45.00
2	Cluster Development	2500.00	132.98	195.77	277.00	150.00
3	Wadi Development	1002.86	123.80	44.58	44.58	21.48
4	Jatropha Plantation	106.70	9.58	20.15	20.15	5.60
5	AI Centres	89.16	17.82	39.86	104.88	33.06
6	TB Control	683.70	89.83	112.01	112.01	112.01
7	Comprehensive Village Development	1459.20	0.00	0.01	0.01	0.00
8	Kathodi Development	154.00	0.00	0.00	0.00	0.00
9	MAA Bari	1308.13	497.10	389.97	389.97	476.00
10	Computer Training through RKCL			135.95	204.95	69.81
11	Vocational Training through RMOL			175.00		
	Total	7603.75	919.71	1156.30	1198.30	912.96