

**Draft Annual Plan 2010-11
Proposed Outlay (From Local Bodies)**

(Rs. in lakhs)

S. No.	Major Heads /Minor Heads of Development/Schemes	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Exp.	Annual Plan 2009-10		Annual Plan 2010-11 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
1	Urban Local Bodies			107819.00	63246.00	74840.00
	Grand Total	0.00	0.00	107819.00	63246.00	74840.00