

SCHEDULED CASTE SUB-PLAN (SCSP-I)
DRAFT ANNUAL PLAN 2011-12 - FINANCIAL OUTLAYS : PROPOSALS FOR SCSP

₹ in Lacs

	Name of Scheme	Eleventh Plan 2007-12 - Proposed Outlays (at 2006-07 Prices)		Annual Plan 2009-10 Actual Expenditure under SCSP	Annual Plan 2010-11 Agreed Outlay		Annual Plan 2010-11 Anticipated Expenditure		Annual Plan 2011-12 Proposed Outlay	
		Total Outlay	of which flow to SCSP		Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP
I.	2.	3	4	5	6	7	8	9	10	11
I.	AGRICULTURE & ALLIED SERVICES	226907.24	34128.40	10774.91	139290.72	23941.66	167433.09	23941.66	116936.43	11022.02
II.	RURAL DEVELOPMENT	429514.48	78897.90	39081.49	130592.17	23539.85	160548.16	23539.85	278860.52	52222.03
III.	SPECIAL AREA PROGRAMME	175943.09	12396.16	1740.28	9618.50	1748.80	9923.50	1748.80	10356.00	1804.80
IV.	IRRIGATION & FLOOD CONTROL	730205.72	102995.37	15726.19	85307.20	14284.20	70434.62	14284.20	97294.81	17452.83
V.	POWER DEVELOPMENT	2560675.05	440436.10	126686.80	1243400.14	213707.80	993500.14	213707.80	1206700.14	210942.34
VI.	INDUSTRIES & MINERALS	95865.10	3099.33	176.13	14943.01	365.70	14975.57	365.70	17408.37	816.59
VII.	TRANSPORT	468305.00	70245.75	12157.87	89676.21	12626.55	125751.12	12626.55	134182.95	23103.84
viii.	SCIENTIFIC SERVICES & RESEARCH	2970.00	0.00	0.00	842.05	0.00	1877.15	0.00	3051.78	0.00
IX.	SOCIAL & COMMUNITY SERVICES	1971983.33	342674.32	75805.25	665572.82	99869.44	725675.93	99869.44	825394.16	134410.40
X.	ECONOMIC SERVICES	73104.30	2331.83	0.00	15168.87	0.00	15309.19	0.00	24465.39	3579.07
XI.	GENERAL SERVICES	437724.70	0.00	0.00	10064.31	0.00	24280.53	0.00	26261.45	1355.63
	Grant Total	7173198.01	1087205.16	282148.92	2404476.00	390084.00	2309709.00	390084.00	2740912.00	456709.55