

Draft Annual Plan 2011-12
Proposed Outlay (From Public Sector Enterprises)

(₹ in lakhs)

S. No.	Major Heads / Minor Heads of Development/Schemes	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Annual Plan 2009-10 Actual Exp.	Annual Plan 2010-11		Annual Plan 2011-12 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
1	Rajasthan State Warehousing Corporation	1635.00	276.64	1000.00	355.00	390.00
2	Rajasthan Rajya Vidyut Nigam Limited	1655500.00	565227.00	970700.00	770700.00	933100.00
3	Rajasthan State Road Transport Corp.	39520.00	4456.33	13800.00	14135.00	14820.00
4	Rajasthan Road Development & Construction Corp.	11250.00	2256.04	2250.00	21400.00	22100.00
5	Rajasthan Agriculture Marketing Board	65000.00	11831.96	12620.00	10000.00	7500.00
6	Rajasthan state Mines and Minerals Limited	60000.00	17396.70	12200.00	12200.00	12500.00
7	Jaipur Development Authority	158300.00	38268.17	34000.00	34000.00	34400.00
8	Rajasthan Housing Board	75000.00	37648.94	30000.00	30000.00	31500.00
	Grand Total	2066205.00	677361.78	1076570.00	892790.00	1056310.00