

**Draft Annual State Plan 2014-15**  
**Proposed Outlays (Total of Rural Local Bodies & Urban Local Bodies)**

(₹ in lakhs)

| S. No. | Major Heads /Minor Heads of Development/Schemes | Twelfth Plan 2012-17 Outlay | Annual Plan 2012-13 Actual Expenditure | Annual Plan 2013-14 |                         | Annual Plan 2014-15 Proposed Outlay |
|--------|-------------------------------------------------|-----------------------------|----------------------------------------|---------------------|-------------------------|-------------------------------------|
|        |                                                 |                             |                                        | Approved Outlay     | Anticipated Expenditure |                                     |
|        | 1                                               | 2                           | 3                                      | 4                   | 5                       | 6                                   |
| 1      | Urban Local Bodies                              | 597868.00                   | 126979.00                              | 133492.00           | 154761.00               | 162654.00                           |
| 2      | Rural Local Bodies                              | 0.00                        | 0.00                                   | 0.00                | 0.00                    | 0.00                                |
|        | <b>Grand Total</b>                              | <b>597868.00</b>            | <b>126979.00</b>                       | <b>133492.00</b>    | <b>154761.00</b>        | <b>162654.00</b>                    |