

**Draft Annual State Plan 2014-15**  
**Externally Aided Projects**

Sl. No.	Name, nature & location of the Project with Project code and name of external funding agency	Date of sanction / date of commencement of work	Terminal date of disbursement of external aid:	Estimated cost	Pattern of funding	Twelfth Plan 2012-17 Project Outlay	Annual Plan 2012-13 Actual Expenditure	Annual Plan 2013-14		Modified Annual Plan 2014-15
								Outlay	Anti. Expenditure	Proposed Outlay
								a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total
	1.	2.	3	4	5	6	7	8	9	10
<b>A</b>	<b>Ongoing projects</b>									
1	Raj. Minor Irrigation improvement Project <b>JICA</b>	April 2005	June 2014	61229	a) 22 b) 78 c) - d) 100	a) 9829 b) 34700 c) - d) 44529	14454	a) 4400 b) 15600 c) - d) 20000	a) 2960.06 b) 10494.77 c) - d) 13454.83	a) 2828 b) 7400 c) - d) 10228
2	Rajasthan Urban Sector Development Investment Program <b>ADB</b>	February 2008	June 2015	a) 156000 b) 179300	a) 30 b) 70 c) - d) 100	a) 40745 b) 63600 c) - d) 104345	22483	a) 8850 b) 20650 c) - d) 29500	a) 8649 b) 20180 c) - d) 28829	a) 14900 b) 31600 c) - d) 46500
3	Mitigation Poverty in Western Rajasthan <b>IFAD</b>	December 2008	December 2016	a) 41500 b) 29100	a) 34 b) 42 c) 24 d) 100	a) - b) 9402 c) - d) 9402	904	a) - b) 3962 c) - d) 3962	a) b) 3500 c) - d) 3500	a) b) 3926 c) - d) 3926
4	Rajasthan Rural Livelihood Project <b>WB</b>	June 2011	Oct. 2016	87000	a) 11.50 b) 88.50 c) - d) 100	a) 10100 b) 73900 c) - d) 84000	1406	a) 2400 b) 17700 c) - d) 20100	a) 1085 b) 7985 c) - d) 9070	a) 1500 b) 11000 c) - d) 12500
5	Rajasthan Forestry & Biodiversity Project Phase-II <b>JICA</b>	Oct. 2011	March 2019	115253	a) 23.33 b) 76.77 c) - d) 100	a) 22157 b) 76297 c) - d) 98454	3616	a) 397 b) 20303 c) - d) 20700	a) 120 b) 17880 c) - d) 18000	a) 140 b) 21860 c) - d) 22000
6	Reorganization Jodhpur Water Supply project <b>AFD</b>	फरवरी-12	सितम्बर-17	73545	a) 20 b) 80 c) - d) 100	a) 9263 b) 37200 c) - d) 46463	2047	a) 2000 b) 8000 c) - d) 10000	a) 2000 b) 8000 c) - d) 10000	a) 3000 b) 12000 c) - d) 15000
7	Rajasthan Agricultural Competitiveness Project <b>WB</b>	जुलाई-12	अप्रैल-19	83250	a) 30 b) 70 c) - d) 100	a) 24000 b) 71000 c) - d) 95000	215	a) 1240 b) 2885 c) - d) 4125	a) 180 b) 420 c) - d) 600	a) 1200 b) 2800 c) - d) 4000

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			of disbursement of external aid:	(a) Original (b) Revised (Latest)	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	Outlay	Anti. Expenditure	Proposed Outlay
			(a) Original (b) Revised					a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total	a) State's share b) Central Assistance c) Other Sources (to be specified) d) Total
	1.	2.	3	4	5	6	7	8	9	10
8	Rajasthan Rural Water Supply Fluorosis Mitigation Project (Nagaur) <b>JICA</b>	जनवरी-13	मार्च-17	293800	a) 25 * b) 75 c) - d) 100	a) 38800 b) 86200 c) - d) 125000	57	a) 6000 b) 14000 c) - d) 20000	a) 3250 b) 9750 c) - d) 13000	a) 9500 b) 19500 c) - d) 29000
9	Rajasthan Road Sector Modernisation project <b>WB</b>	मार्च-14	दिसम्बर-18	136200	a) 30 b) 70 c) - d) 100	a) 33000 b) 77000 c) - d) 110000	0	a) 6300 b) 14700 c) - d) 21000	a) 10000 b) - c) - d) 10000	a) 19500 b) 45500 c) - d) 65000
10	Raj. Water Sector Restructuring Project with Additional financing <b>WB (Completed)</b>	April 2002	a)March 2011 b)March 2011	a) 73400 b) 97000	a) 22 b) 78 c) - d) 100	a) 5600 b) 8500 c) - d) 14100	10281	a) 0.01 b) - c) - d) 0.01	a) - b)- c) - d) -	a) - b)- c) - d) -
11	Raj. Public Financial Management & Procurement Capacity Building <b>IDF</b>	April 2010	June 2012	229	a) - b) 100 c) - d) 100	a) - b) 68 c) - d) 68	19	a) - b)- c) - d) -	a) - b)- c) - d) -	a) - b)- c) - d) -
<b>Total</b>						<b>731361.00</b>	<b>55482.00</b>	<b>149387.01</b>	<b>106453.83</b>	<b>208154.00</b>
<b>B Pipeline Projects</b>										
1	Rajasthan Urban Infrastructure Dev. Project Phase-III <b>ADB</b>	5 years	NA	180000	a) 30 b) 70 c) - d) 100	a) 21800 b) 50700 c) - d) 72500		a) 0.01 b) - c) - d) 0.01	a) 12.73 b) - c) - d) 12.73	a) 300 b) 700 c) - d) 1000
2	Rajasthan Renewable Energy Transmission Investment program	5 years	NA	480000	a) 30 b) 70 c) - d) 100	a) - b) - c) - d) -		a) 0.01 b) - c) - d) 0.01	a) - b) - c) - d) -	a) 0.01 b) - c) - d) 0.01
3	Jaipur Metro Rail Project phase- I B <b>ADB</b>	4 years	NA	112600	a) 30 b) 70 c) - d) 100	a) - b) - c) - d) -		a) 0.00 b) 0.00 c) - d) 0.00	a) - b) - c) - d) -	a) 1200 b) 15000 c) - d) 16200

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	1.	2.	3	4	5	6	7	8	9	10
4	Aapni Yojna phase-II <b>WB **</b>	5 years	NA	133000	a) 30 b) 70 c) - d) 100	a) 22050 b) 31300 c) - d) 53350		a) 4000 b) - c) - d) 4000	a) - b) - c) - d) -	a) - b) - c) - d) -
5	Barmer Lift Canal Project Phase-II <b>JICA **</b>	4 years	NA	79800	a) 25 b) 75 c) - d) 100	a) 22020 b) 41800 c) - d) 63820		a) - b) - c) - d) -	a) - b) - c) - d) -	a) - b) - c) - d) -
6	Chambal Bhilwara Drinking Water Supply Project <b>WB **</b>	4 years	NA	302500	a) 30 b) 70 c) - d) 100	a) 24200 b) 42800 c) - d) 67000		a) 3750 b) 8750 c) - d) 12500	a) - b) - c) - d) -	a) - b) - c) - d) -
	<b>Total</b>					<b>256670.00</b>	<b>0.00</b>	<b>16500.02</b>	<b>12.73</b>	<b>17200.01</b>
	<b>Grand Total (Ongoing + Pipeline)</b>					<b>988031.00</b>	<b>55482.00</b>	<b>165887.03</b>	<b>106466.56</b>	<b>225354.01</b>

\* Including NRWDP (GoI) Share. \*\* Projects have been sanctioned under NRWDP, NABARD and State Plan Fund.