

**Draft State Annual Plan 2014-15 - Proposed Outlays
Financial Outlays / Expenditure for Voluntary Sector**

(₹ in lakhs)

S. No.	Schemes	Twelfth Plan 2012-17 Projected Outlay	Annual Plan 2012-13 Actual Exp.	Annual Plan 2013-14		Annual Plan 2014-15 Proposed Outlay
				Agreed Outlay	Anticipated Expenditure	
A	INDUSTRIES					
1	Household Industry	1189.85	62.77	100.00	71.96	68.00
2	Cluster Development	871.34	167.84	178.02	173.54	152.03
B	TRIBAL AREA DEVELOPMENT					
1	Running of Maa-Bari Centres	7546.65	1520.70	2546.56	3578.96	4354.61
2	Construction of Maa Bari Centre	1435.02	717.50	1133.70	1133.70	1447.33
3	Facilitator Training Programme for Maa Baari Siksha Sahyogini			40.01	40.01	25.01
4	T.B. Control Project	1464.46	285.64	360.86	1253.43	1782.70
5	Kathodi Development Project	173.00	34.60	51.90	176.30	412.37
6	Wadi Development	1140.75	120.64	113.37	110.00	150.02
7	Running of AI Centres BAIF	907.70	131.56	127.95	131.56	127.86
8	Smart Farming	157.02	33.44	46.00	33.45	52.00
9	Skill Development Project	500.01	580.00	1540.01	1260.01	300.06
	Total	15385.80	3654.69	6238.38	7962.92	8871.99