

CHAPTER - 20

EDUCATION

20.1 Education is the most critical element in empowering people with skills and knowledge and giving them access to productive employment in future. It also influences the responses of the people to various issues and challenges as members of a developing society and hence needs special attention of the planners. Towards this, expansion of educational facilities, improvement in quality of teaching and learning and improvement in access, coverage and retention ratios in schools are the major tasks on which state government is concentrating.

20.2 Rajasthan has made substantial progress in education in recent years. Key-indicators of education have improved and the gap with national averages has been closing. The state has had the highest proportionate increase in adult literacy in the country in the 1990s. Between 1993-2002, the primary Gross Enrolment Ratio (GER) increased from 89% to 97%, slightly above the national average of 95% and reached 120% in 2004. Girls GER in primary education grew from 56% to 92% between 1993-2002 and is only one percentage point lower than the national average. Gender disparities in primary education are close to elimination.

Rajasthan - Status of Educational Strides (Information of the year 1951-1991 and 2005)

S. No.	Indicators	Unit	Status in the year			Net rise over 1951
			1951	1991	2005	
1	2	3	4	5	6	7
1	I Schools	Nos.				
	Primary		4,336	29,817	61,545	57,209
	Upper Primary		732	9,230	35,659	34,927
2	II. Teachers in Schools	Nos.				
	Primary		8,700	75,500	165,812	157,112
	Upper Primary		6,600	71,900	194,059	187,459
3	III. Total enrolment in Primary and Upper Primary Schools	In lacs	3.91	60.00	118.000	114.09

20.3 The improvement in the decadal literacy figures in Rajasthan and India since 1951 is given below :-

Literacy Rate of the last five decades

Year	Total Percentage		Male Percentage		Female Percentage	
	India	Rajasthan	India	Rajasthan	India	Rajasthan
1	2	3	4	5	6	7
1951	16.67	8.95	24.95	14.44	7.93	3.00
1961	28.30	18.12	40.39	28.08	15.33	7.10
1971	34.45	22.57	45.95	33.87	21.97	10.01
1981	43.56	30.09	56.37	44.76	20.75	13.99
1991	52.21	38.55	64.13	54.99	39.29	20.44
2001	65.38	61.03	75.85	74.46	54.46	44.34

20.4 Intense efforts have been mounted to improve teacher's training and strengthen technical expertise through training & professional development opportunities. Recruitment of qualified teachers through Public Service Commission has been started to ensure their availability in all schools on the one hand, and to have a manageable teacher-pupil ratio on the other. About 45000 teachers have been recruited in the last two years. In addition vacancies about 29,000 teachers for recruitment have been published. This will bring the teacher-pupil ratio to 1:40. Special efforts are being made to reduce the existing dropout rates (68.5%) especially under girls students. Special residential bridge courses have been started to enable dropout girls to join mainstream education. The State Government has started an innovative scheme called "Aapki Beti" to fund the entire education expenses of such daughters of BPL families, as have lost one or both parents. State Government is also providing bicycles as well as free-bus passes to girl students. This will certainly help in retention of students in schools and also aid elimination of gender bias in society. The efforts of strengthening mid-day meal scheme to provide hot meals, recruitment of primary & secondary teachers in large numbers, extension and provision of critical facilities in schools and hostels and training of teachers will make a marked difference in the quality and quantity of education.

20.5 Vocational education requires greater attention in the Eleventh Plan period, so as to provide multiple level choices to students after class 10th and 12th. Sustained and active interaction with industry and business as well as Government programmes seems necessary to make the voluntary education useful and employment oriented. Education for physically challenged children is also requires greater attention than has been given in the past decades. Rajasthan has started special bridge courses for such children and taken steps to appoint qualified teachers for them. Each block will have a duly trained expert who will monitor various programmes pertaining to inclusive education for disabled. A

major training programme will also be undertaken to train teachers with the skills required for teaching disabled children. All the districts will be covered providing educational needs of these children.

Tenth Five Year Plan - Review

20.6 The likely expenditure under the constituent sub-sectors of education during the Tenth Five Year Plan (2002-07) period has been as under :

(Rs. in lakhs)

Sub-sector	Expenditure
1. Elementary Education	146793.32
2. Secondary Education	23509.47
3. University and Other Higher Education	6111.85
4. Adult Education	3129.54
5. Physical Education	38.67
6. Sanskrit Education	357.27
7. Arts and Culture	4721.49
8. Technical Education	5936.95
9. Sports and Youth Welfare	2514.80
Total	193113.36

Approach and Strategy for the Eleventh Five Year Plan

Elementary Education

20.7 As per the Millennium Development Goal related to education, by the year 2015 we need to ensure that all boys and girls complete a full course of primary schooling. Though in the last five-years, issues related to access and infrastructure have been addressed to a large extent, still there are critical areas like quality of education, retention of students, gender disparity and upgradation of skills of teachers. All these have to be given focused treatment so as to ensure completion of the task of universalisation of elementary education and providing equal opportunities to disadvantaged groups.

20.8 It is of paramount importance to mention here that the State Government is of the firm belief that the present funding pattern of SSA which is 75% by the GoI and 25% by the GoR should continue in the XIth plan also for consolidation of achievements in the direction of universalisation of elementary education.

20.9 The Eleventh Five-year Plan will aim at the following:

- Efforts will be made to improve the infrastructure requirements of the schools and ensure community participation for the development of education. All the primary schools would be raised to Upper Primary level so as to increase completion rate at the elementary level.

- Drop out as an issue will be given focused attention. Now, after years of effort, only the hardest of cases remain to be mainstreamed. Time-tested area-specific alternative strategies will be used.
- The focus would be on enhancing quality of education in government educational institutes. Capacity building for improvement in class room processes will be taken up along with a closed loop system by way of strengthening relationship between evaluation system and teaching. Availability of trained, knowledgeable and motivated teachers, adequate infrastructure, Teaching Learning Material(TLM) etc help achieve quality but the achievement is to be seen in competency levels achieved by the students.
- Strengthening of state resource centers (SIERT/SIEMAT/DIETs)
- The role of Information Technology, particularly computer, which is greatly influencing the young mind, has been taken note of in educational planning. IT courses have already been introduced in the school curriculum and would be regularly updated.
- Expansion of facilities mainly to reduce regional disparities and for providing access to girls.
- Consolidate and improve the existing institutions and programmes.
- Introduce reforms in education in order to further strengthen and reinvigorate the system.
- The position expected to be reached at the end of the Eleventh Five-year Plan as a result of interventions during the plan period would be in the direction of achieving the infrastructure gap level to zero, 100% enrollment, Drop out rate less than 10%, pupil teacher ratio 40:1 and competency levels more than 60 % for 80 % of children.
- Efforts will be made for abridging widening rural-urban gap in Pre-Primary Education through better coordination with the related stakeholders specially ICDS (ECE segment).
- Efforts will be made to bring Madarsas in the mainstreaming of education system.
- In order to promote female literacy, the Mahila Shikshan Shivirs (Camps for Illiterate women), Vocational Training Camps, Self-Help Groups (SHGs) for Neo-literate women, linked with Marketing and road map, project for residual illiterates and other on going approach and strategies would be kept continued.

Secondary Education

- Given the high transition rate for VIII to IX and anticipated progress in UEE, the time has arrived for taking proactive measures to plan and provide for universal access to secondary and senior secondary education.

20.10 The expansion and strengthening of secondary education especially in the rural areas and at grass roots level needs participation of private sector in the secondary education system. At present, private aided and unaided schools have a significant share. The efforts will be made to provide a suitable platform for accelerating the pace of private sector.

Higher Education

20.11 The creation, development and strengthening of higher education system is a time-need linked element in context of providing facilities of higher education as well as empowering people with skills and knowledge for accessing them productive employment in future.

20.12 The broad strategy components for the development and expansion of higher education during 11th five year Plan will be:-

- The facilities provided so far need to be consolidated to upgrade the standard of education.
- Effort would be to remove infrastructure weaknesses within the resources available.
- Access to high quality institutions.

Technical Education

20.13 Technical education is significant component of human resource development. The rapid changes in the economy, scientific and technological advancements and development in infrastructure and service sectors is not only changing the profile of human resource requirement but has also opened vast possibilities for employment for youth in new areas.

20.14 During 11th Five-year Plan following will be priority sector in technical education:-

- Focused outlay will be made to build sound infrastructure for engineering colleges and the university in terms of building, faculty, IT infrastructure and e-learning linked with new courses and increase in intake, creation of facility for advance research and development, faculty development and promotion of Institute-Industry interaction and students activities and training.
- Expansion, strengthening and qualitative improvement including modernization of laboratories in polytechnic colleges.

- Expansion/strengthening/ up gradation of ITIs.

Sub-Sectoral Allocation for Eleventh Five Year Plan

20.15 In the Eleventh Five Year Plan (2007-2012), an allocation of Rs. 3,48,569.58 lakhs has been proposed for the various constituent sub-sectors under education. A provision of Rs.45887.97 lakhs has been made for Annual Plan 2007-08. The details are given in the following table:

(Rs. in lakhs)

Sub-sector	Eleventh Plan	Annual Plan 2007-08
1	2	3
A. General Education		
1. Elementary Education (including DPEP & EAP)	224492.01	31827.01
2. Secondary Education (incl. NABARD - RIDF Loan XI) and computerisation of Secondary Education	66070.00	5760.00
3. University and Other Higher Education	18051.00	2031.00
4. Adult Education	6199.00	1192.00
5. Physical Education	110.00	15.00
6. Sanskrit Education	1750.00	110.00
Total : General Education	316672.01	40935.01
B. Arts and Culture	10313.57	2215.51
C. Technical Education	17236.00	2278.00
D. Sports and Youth Welfare	4348.00	459.45
Total : Education	348569.58	45887.97

General Education

20.16 Importance of education as a catalytic factor is undisputed. High literacy rates, specially female literacy, are associated with low rates of population growth, infant mortality, maternal mortality and high rate of life expectancy.

Elementary Education

20.17 Rajasthan's progress particularly in primary education has been impressive over the last decade. The rise made in literacy level in Rajasthan (from 38.55% in 1991 to 61.03% in 2001) and doubling of female literacy (from 20.44% in 1991 to 44.34% in 2001) speak eloquently about the concerted efforts made by the state government for educational development. The state government has assigned high priority to increase literacy rate particularly in women. There has been remarkable rise in the number of primary and upper primary schools; the number of students enrolled as well as teachers teaching in these institutions. In 1990-91 the number of PS and UPS in the State was 29,817 and 9,230 respectively, against which these figures reached at 61,545 and 35,659 respectively in 2005. The number of teachers in PS and UPS was 75,500 and 71,900 respectively in 1991 whereas these

figures has gone upto 1,65,812 and 1,94,059 respectively in 2005. Total enrolment in PS and UPS has risen from 60 lacs in 1991 to 118 lacs in 2005, gender gap from 23.9% in 2001-02 to 10.71% in 2005-06, shares remarkable success of the efforts being made by state government in the field of elementary education. This was made possible by the interaction of a number of factors. The important factors are :

- Positive national policies and state government support - SSA provide significant transfer of funds to state in the ratio of 75:25, which set up a good framework for sharing the cost between the central and state government. Effective use of SSA funds was made possible with strong plan of action of the state government,
- Pattern of allocating substantial funds on elementary education - Against the allocation of Rs. 19,268.96 lakhs in 2002-03 to Rs.38,801.10 lakhs has been allocated for elementary education in 2006-07,
- Successful stories of Lok Jumbish and Shiksha Karmi Projects- these models were scaled up by District Primary Education Programme (DPEP) and Sarva Shiksha Abhiyan (SSA) for universalising elementary education,
- Focusing on dropout prevention to some extent - Efforts were made through special campaigns to mobilise local communities to enrol those children who have never enrolled and to re-enrol the drop-outs,
- Measures taken to promote partnership with the private sector- Several steps have been taken for expansion and improvement of quality of elementary education as well as secondary education.

20.18 For elementary education, a provision of Rs. 2,24,492.01 lakhs, including Rs. 52,992.00 lakhs for the project to improve transition from elementary to secondary for girl children to be funded by World Bank, has been proposed for the XIth Five Year Plan (2007-12); a provision of Rs.31,827.01 lakhs has been proposed for the year 2007-08.

Sarva Shiksha Abhiyan

20.19 The Sarva Shiksha Abhiyan was formally launched in Rajasthan in the year 2001-02. The terminal year of this project will be 2010. The main object of this project is to provide educational facility to all children of 6-11 age group in the State, to complete the primary education by 2007 and upper primary education by 2010 of all enrolled children and to ensure universal stay of all children upto the year 2010. This project is being implemented in all 32 districts. Under this project, the following activities are being implemented :-

- Conversion of Education Guarantee Scheme into primary schools
- Upgradation of primary school to upper primary school

- Repairing and maintenance of primary & upper primary school buildings
- Salary of para teachers/teachers
- To provide training to teachers
- Quality improvement of the elementary education

Shiksha Sambal Maha Abhiyan

20.20 State Government has organised a campaign namely "Mukhya Mantri Shiksha Sambal Maha Abhiyan - 2006" for the period from 15.07.2006 to 05.09.2006 for speedy completion of the targets of education department. Under this campaign, the following main activities had been included:-

- Ensuring enrolment of children of Age Group 6-14 in schools
 - (i) Enrolment of childrens who were not going school and completed age of 6 years
 - (ii) Drop-out children
 - (iii) Children who had never enrolled
- Medical check up and distribution of Health Card to students of class 1-5
- Free distribution of text books to students of class 1-12
- Providing education kit to students of class 1-8
- Facilities of drinking water and toilets
- Free distribution of bicycle to tribal students in TSP Area
- Tree plantation and environment conservation
- Qualitative inspection of Mid-day meal

20.21 During the year 2006-07, the following achievements have been made:-

(in numbers)

S. No.	Activities	Target	Achievement	% Achievement
1.	Enrolment of children completed age of 6 years	1555941	1459624	94.00
2.	Enrolment of drop-out children	150240	138999	93.00
3.	Enrolment of children never enrolled	61604	45475	74.00
4.	Health check up	7381344	6495350	88.00
5.	Health Card distribution	1722780	1683236	98.00
6.	Free distribution of text books	669474	9613265	99.00
7.	Free distribution of bicycle in TSP Area	6663	6242	94.00

S. No.	Activities	Target	Achievement	% Achievement
8.	Tree Plantation	2731235	2596722	95.00
9.	Drinking water facility	10237	9203	90.00
10.	Toilet facilities	13990	9722	69.00
11	Qualitative Inspection of Mid-day meal	61601	64484	105.00

Project to improve transition from elementary to secondary for girl children

20.22 With the goal of UEE hopefully about to be achieved as targeted by 2010, the state government has started paying greater attention towards secondary education. Special focus is to be placed on achieving a higher percentage of transition of girls from the elementary set up in the Eleventh Plan period.

20.23 Universalisation of secondary education is possible only when all the girls passing out from upper primary stage enter secondary classes. Therefore, this means that quantitative expansion of secondary education with quality, for girls is imperative.

20.24 Considering the above, a project to improve transition from elementary to secondary for girls in the state, has been prepared. The total cost of the project is Rs. 672.00 crores, of which 85% would be taken up as external assistance from the World Bank, on the pattern of DPEP. Under this project, 192 upper primary schools for girls will be upgraded to secondary schools; adequate staff, scholarship for SC/ST and disabled girls, class- rooms and infrastructure facilities will be provided to these schools. The project will be for a period of about five year starting from the year 2007-08.

20.25 In the Eleventh Five Year Plan, a provision of Rs 52,992.00 lakhs has been proposed for the project and Rs.10.00 lacs is proposed for 2007-08.

Secondary Education

20.26 Secondary education is a vital link between elementary and higher education in the educational system. This is a stage where the students are to be equipped for self-employment/ employment. To meet this objective, the thrust under secondary education has been on computer education.

20.27 The state government has been providing incentives such as free bus passes to girls, free textbooks, special bridge courses, scholarship for all disabled girls children, better facilities of toilets in schools. There are 7,068 secondary schools and 3,683 senior secondary schools including 458 secondary, 539 senior secondary school for girls, catering to the educational needs of 18.66 lakhs students including 5.67 lakhs girls in the state. The facts that secondary and senior secondary schools include

230 government aided and 4516 private schools is an indicator of the growing interest of private sector in the field of educational development.

20.28 In the state, there are 2 Institute of Advance Studies Education (IASE), 8 College Teacher Education (CTEs), 30 DIETs, 129 teacher training colleges and 25 teacher training schools, which provide "pre" and "in service" training to the teacher and also provide facilities for research.

20.29 In the Eleventh Five Year Plan, efforts will be made to establish social need based secondary education to face the challenges of 21st century. Upgradation of existing secondary schools will be given high priority as per the local needs. Providing adequate number of teachers in secondary / senior secondary schools will also be given high priority in the Eleventh plan. The other priority areas will be starting english integrated courses for teachers, providing adequate furnitures, opening new subjects and vocational courses, computer education and strengthening hostel facilities.

20.30 In the Eleventh Five Year Plan a provision of Rs. 66,070.00 lakhs has been made for secondary education including a provision of Rs. 70.00 lakhs for computerisation of secondary education department and Rs. 16,000.00 lakhs for NABARD-RIDF loan. A provision of Rs. 5760.00 lakhs has been proposed for secondary education for the year 2007-08 including Rs. 3000.00 lakhs for NABARD-RIDF and Rs. 10.00 lakhs for computerisation of secondary education.

NABARD-RIDF-XII

20.31 During Tenth Five Year Plan, NABARD has sanctioned a project costing Rs.2714.80 lakhs under RIDF-XII for construction of additional infrastructure facilities in 1374 govt. secondary/Sr. secondary schools in Rajasthan and Rs. 284.31 lakhs for 336 works in govt. sanskrit schools of Rajasthan, of which Rs.2308.54 lakhs would be received from NABARD and Rs.406.26 lakhs will be contributed by state government as state share.

20.32 During Eleventh Five Year Plan, a provision of Rs. 16000.00 lakhs has been proposed for loan from NABARD under RIDF-XII and Rs.3000.00 lakhs has been proposed for the year 2007-08. 2756 construction works will be undertaken in secondary/senior secondary schools in Rajasthan during the year 2007-08 from this provision

20.33 During Eleventh Five Year Plan, it is targeted to upgrade about 1200 upper primary school to secondary school and about 500 secondary school to senior secondary school. Besides opening of schools about 60 new additional faculties and 60 new additional subjects are targeted to be introduced in the Eleventh Plan period.

Universities and Other Higher Education

20.34 In the field of higher education, significant progress has been made

in the state in recent years. The number of colleges in the state has been reached to 902 mark comprising of 117 Govt. colleges, 71 aided colleges, 9 autonomous and 705 private colleges. A Directorate of college education, established in 1958 is responsible to run these colleges properly and further extension of colleges. Six regional offices are functioning for the supervision and monitoring the activities of the colleges of their region. At present, there are 14 universities and 4 deemed universities in the state including Agriculture university, Law university, Medical university, Ayurved university & MNIT.

20.35 Rajasthan today has one college for every 63,000 population which is higher than the national average of one college for 77,000 population. The Government has increased 140 colleges per year in the last three years, out of this, 3 new colleges has been opened in the remote tribal areas, 21 new courses have been introduced. As a result of this, higher education has become accessible to those living in remote areas in deep countryside. The concept of PPP has also been introduced in the field of the higher education under which the activities are

- establishment of new colleges; introduction of new subjects,
- establishment of knowledge centres,
- vocational courses and model colleges as centre of excellence.

20.36 Besides above, 48 vocational courses have been introduced in 26 colleges. In a joint venture GENPACT, knowledge centre has been established at Maharani College, Jaipur. GENPACT has agreed to establish 2 knowledge centre in Government colleges and 2 knowledge centre in private colleges. Global enhancement skill programme are being implemented in 52 Government colleges to develop analytical and communicating skills of students. Carrier counseling and placement cells have also been established in the colleges. To attain quality in higher education and to achieve a leading position for the state, the colleges are being developed as centres of excellence. This scheme is being implemented in private colleges too. Vocational courses were started with private partnership to provide employment and to equip the youth with industry grade skills.

20.37 In the Tenth Five Year Plan, likely expenditure will be Rs. 2567.59 lakhs.

20.38 An allocation of Rs 18,051.00 lakhs has been proposed in the Eleventh Five Year Plan and Rs. 2,031.00 lakhs for Annual Plan 2007-08 for higher education with the following break-up :

(Rs. in lakhs)

Department/University	XIth Plan	Annual Plan 2007-08
1. Directorate of College Education	11545.00	1370.00

Department/University	XIth Plan	Annual Plan 2007-08
2. Rajasthan University, Jaipur	335.00	50.00
3. J.N.V. University, Jodhpur	360.00	25.00
4. M.L.S. University, Udaipur	360.00	25.00
5. V.M. Open University, Kota	375.00	20.00
6. MDS University, Ajmer	390.00	15.00
7. New University, Kota	1290.00	140.00
8. New University, Bikaner	1290.00	131.00
9. National Law University, Jodhpur	1180.00	230.00
10. Sanskrit University, Jaipur	926.00	25.00
Total	18051.00	2031.00

20.39 The main activities of the departments in the Eleventh Plan are as under:

Directorate of College Education

20.40 An outlay of Rs. 11545.00 lakhs has been proposed for the Directorate of college education in Eleventh Five Year Plan and Rs. 1370.00 lakhs in the year 2007-08.

20.41 In the Eleventh Five Year Plan, 50 knowledge centres to enhance employability are proposed to be launched with a cost of Rs. 500.00 lakhs of which Rs. 100.00 lakhs will be spent in 2007-08 on 10 such knowledge centres. Provision of Rs. 500.00 lakhs has been proposed for vocational courses to be run in Govt. colleges in the Eleventh Plan; Rs. 100.00 lakhs has been proposed in 2007-08.

20.42 Three new Government Colleges with the cost of Rs. 906.06 lakhs are proposed to be opened in the Eleventh Five Year Plan. Besides, 15 new law colleges will be established in the Eleventh Plan period with a cost of Rs. 2242.00 lakhs.

20.43 There are 10 sub-divisional head quarters where no Government or private colleges exist at present. New colleges in these sub-division head quarters will be opened under Public Private partnership. The State Government will provide land and 50% cost of the building for such colleges. A provision of Rs. 1180.00 lakhs has been proposed for opening the new colleges in private sector; Rs. 100.00 lakhs has been proposed for 2007-08.

20.44 There are 117 Government colleges in the state, out of which only 65 have facilities upto postgraduate level. Out of 33 girls college, post graduate facilities are available only in 8 colleges. It is, therefore, proposed to upgrade some of these under graduate colleges to post graduate colleges in the Eleventh Five Year Plan period with a cost of Rs 493.00 lakhs. Besides this, opening of 60 new subjects in some government colleges have been proposed in Eleventh Five Year Plan period.

University of Rajasthan

20.45 In the Tenth Five Year Plan period, likely expenditure would be Rs. 213.90 lakhs. This is being utilised mainly for construction of departmental buildings of existing departments and establishment of centre for Museology and conservation in the University.

20.46 For the Eleventh Five Year Plan, an allocation of Rs. 335.00 lakhs has been proposed, out of which Rs.50.00 lakhs for Annual Plan 2007-08 for construction of departmental building. During the year 2007-08, building of department of Public Administration will be constructed.

J.N.V. University, Jodhpur

20.47 In the Tenth Five Year Plan period, likely expenditure would be Rs. 122.34 lakhs. The major physical activities are establishment of new department of Public Administration, strengthening of Home Science department, construction works of hostels/laboratories and providing equipments.

20.48 An amount of Rs.360.00 lakhs has been proposed for the Eleventh Five Year Plan and Rs. 25.00 lakhs for the year 2007-08. This amount will mainly be utilised for construction of 12 classrooms at new campus of the university.

M.L. Sukhadia University, Udaipur

20.49 In the Tenth Five Year Plan period likely expenditure would be Rs.113.94 lakhs. The expenditure has been incurred mainly for construction of buildings in the university.

20.50 For the Eleventh Five Year Plan, an outlay of Rs. 360.00 lakhs has been proposed and Rs.25.00 lakhs for Annual Plan 2007-08, this will be utilised for construction of Auditorium/Hall/Classrooms etc. of the various departments.

M.D.S. University, Ajmer

20.51 In the Tenth Five Year Plan period, likely expenditure would be Rs.106.36 lakhs. The expenditure has been incurred mainly for construction of boundary wall of the university campus.

20.52 In the Eleventh Five Year Plan, an allocation of Rs. 390.00 lakhs has been proposed for the university and Rs.15.00 lakhs for Annual Plan 2007-08 for construction of new building, rain water harvesting system, development of energy park, development of bio-diversity centre etc.

Vardhman Mahaveer Open University, Kota

20.53 In the Tenth Five Year Plan period, likely expenditure would be Rs. 68.25 lakhs out of which Rs. 50.00 lakhs for installation of EDUSAT facility. This amount has been given as advance to ISRO for installation of 6 SIT and 19 ROT terminals.

20.54 For the Eleventh Five Year Plan, the proposed allocation for the Vardhman Mahaveer Open University, Kota is Rs. 375.00 lakhs. Rs. 20.00 lakhs has been proposed for Annual Plan 2007-08. This amount will be utilised for construction of conference hall/ central library/ regional central building etc.

National Law University, Jodhpur

20.55 In the Tenth Five Year Plan period, likely expenditure would be Rs. 701.61 lakhs. This amount is being utilised for construction of building and infrastructure development.

20.56 For the Eleventh Five Year Plan, the proposed allocation for the National Law University, Jodhpur is Rs. 1180.00 lakhs, out of which, Rs. 230.00 lakhs has been proposed for Annual Plan 2007-08. This amount will be utilised for construction and development work of university.

Sanskrit University, Jaipur

20.57 In the Tenth Five Year Plan period, likely expenditure would be Rs.876.61 lakhs. This amount is being utilised for teaching and non teaching staff salary and other infrastructure development.

20.58 In the Eleventh Five Year Plan, the proposed allocation is Rs. 926.00 lakhs; Rs.25.00 lakhs has been proposed for the Annual Plan 2007-08. This amount will be utilised for strengthening of academic staff and establishment of Audio-Visual Centre

Kota University, Kota

20.59 the Tenth Five Year Plan period, likely expenditure would be Rs. 705.00 lakhs. The amount is being utilised for strengthening of university and construction of building.

20.60 For the Eleventh Five Year Plan, a provision of Rs 1290.00 lakhs proposed, out of which Rs.140.00 lakhs proposed for the year 2007-08. This amount will be utilised for creation of basic infrastructure and building construction work.

Bikaner University, Bikaner

20.61 In the Tenth Five Year Plan period, likely expenditure would be Rs. 636.25 lakhs. This amount is being utilised for strengthening of university and construction of building.

20.62 For the Eleventh Five Year Plan, a provision of Rs 1290.00 lakhs proposed, out of which Rs.131.00 lakhs proposed for the year 2007-08. This amount will be utilised for creation of basic infrastructure and building construction work.

Literacy & Continuing Education

20.63 The National Policy on Education and the Programme of Action has laid considerable stress on adult education. Prior to launching of

National Adult Education Programme, a new programme of Non- formal Education was introduced in 1975-76 for providing elementary education to deprived children in the age-group 6-14 years. Realising the importance of literacy, the National Literacy Mission Authority (NLMA) was established in May, 1988 at the national level. The objective of the NLMA is to impart functional literacy to all illiterate adults in the age-group 15-35 years.

20.64 The state government also established a State Literacy Mission Authority (SLMA) in the year 1988.

20.65 The first and second phase of programme of Total Literacy and Post Literacy campaign is completed in all 32 districts.

20.66 During the Tenth Five Year Plan period a target of 34.68 lakhs illiterate persons were kept to make them literate. Against this target, about 10.42 lakhs persons have been made literate. During Eleventh Five Year Plan, remaining 24.26 lakhs illiterate persons will be made literate.

20.67 An amount of Rs.3129.54 lakhs is likely to be incurred during Tenth Five Year Plan period.

20.68 During Eleventh Five Year Plan, 25000 Special Literacy Camps for illiterate women and 2370 Vocational Training Camps including 5000 special literacy camps and 474 vocational training camps during the year 2007-08 are proposed to be organised.

20.69 An amount of RS. 6199.00 lakhs has been proposed in Eleventh Five Year Plan period and an amount of Rs. 1192.00 lakhs is proposed for the Annual Plan 2007-08.

Physical Education

20.70 The major activities relating to physical education are development of play field, strengthening/development of physical education of college and primary and secondary educational institutions, Yoga training programme and purchase of sports material.

20.71 During Tenth Plan period, an amount of Rs.38.67 lakhs would likely be spent on the development of physical education facilities in the college, primary and secondary education institutions.

20.72 For meeting the requirements and further consolidation and extension in the physical education facilities, Rs. 110.00 lakhs has been proposed in the Eleventh Plan, and Rs. 15.00 lakhs is proposed for the year 2007-08.

Sanskrit Education

20.73 At present there are 10 Acharya and 18 shastri colleges besides 91 varishtha upadhyaya, 88 praveshikas, 1277 upper primary schools are in function.

20.74 In the Tenth Plan, an expenditure of Rs.357.27 lakhs would likely be incurred under Sanskrit education. In the Eleventh Plan, an outlay of Rs. 1750.00 lakhs has been proposed for Sanskrit Education and an amount of Rs. 110.00 is proposed for the year 2007-2008.

20.75 During Eleventh Five Year Plan period, 2 Acharya College, 3 Shastri College, 10 Varisth Upadhaya Schools and 13 Praveshika Schools are proposed to be opened.

Arts and Culture

Fine Arts Education

20.76 Rajasthan is a land of colourful contrasts. Life has always been a challenge in this land of extreme geographical and climatic condition and people of the state have been living with a smile. Melodious songs, colourful dances and above all fairs and festivals celebrated around the year have been part of their life.

20.77 Rajasthan is known for its diversity & has a unique place on the world map of tourism in terms of natural resources, cultural heritage, historical as also Archaeological wonders.

20.78 To preserve and conserve this rich treasure is a monumental task. The state takes care of this heritage through following departments. During Tenth Plan likely expenditure incurred by the departments is Rs. 4721.49 lakhs. For Eleventh Plan Rs. 10313.57 lakhs has been proposed and Rs. 2245.51 lakhs is proposed for Annual Plan 2007-08. Details are given as under.

(Rs. in Lakhs)

	Sub-Sector	Likely Exp. during Tenth Plan	Proposed Outlay	
			Eleventh Plan	Annual Plan
1.	Fine Arts Education			
a.	School of Arts	17.05	50.00	6.00
b.	Sangeet Sansthan	10.25	50.00	5.00
c.	Kathak Kendra	27.30	70.00	8.50
d.	Ravindra Rangmanch	51.72	0.05	0.01
e.	Assistance to Autonomous & Voluntary Organization	10.32	95.00	10.00
	Sub- Total 1	116.64	265.05	29.51
2.	A. Archaeology & Museums	1221.47	4250.00	650.00
	B. Heritage Protection (TFC)	2195.53	3750.02	1250.00
3.	Archives	23.22	65.00	8.00
4	Oriental Research Institute, Jodhpur	28.59	62.00	7.00
5.	Arabic and Persian Research Institute, Tonk	61.92	85.00	11.00

	Sub-Sector	Likely Exp. during Tenth Plan	Proposed Outlay	
			Eleventh Plan	Annual Plan
6.	Libraries	20.97	70.00	5.00
7.	Academies	587.63	1071.50	170.00
8.	Jawahar Kala Kendra	456.52	695.00	85.00
	Total Art and Culture	4721.49	10313.57	2215.51

Rajasthan School of Arts

20.79 The Rajasthan School of Arts is the oldest institution of Rajasthan, started in 1866, promoting art and culture in the State. It has a historical background and is the only state-owned institution of visual arts in Rajasthan. During Tenth Plan, likely expenditure incurred is Rs 17.05 lakhs. An amount of Rs. 50.00 lakhs is proposed for Eleventh Plan and Rs. 6.00 lakhs for Annual Plan 2007-08.

Rajasthan Sangeet Sansthan

20.80 The Rajasthan Sangeet Sansthan was started in 1950 initially with the name of Maharaja School of arts and craft. It is a unique music institute promoting art and culture in the state. The Sansthan is presently running four years degree course in vocal, sitar & violin and 8 years diploma from Madhyama to Nipun.

20.81 Rs.50.00 lakhs is proposed for Eleventh Plan and Rs.5.00 lakhs for Annual Plan 2007-08.

Kathak Kendra

20.82 Kathak Kendra is a teaching institution of ancient and classical dance style, established to patronize and develop the Jaipur Gharana of Kathak. The major priority of the Kendra is to develop the research work, education and training and simultaneously to provide the stage for trained students and popularize kathak tastefully among the common audience and to publicise it.

20.83 The outlay proposed for Eleventh Plan is Rs. 70.00 lakhs and Rs.8.50 lakhs for Annual Plan 2007-08.

Ravindra Rangmanch, Jaipur

20.84 Ravindra Rangmanch is the oldest auditorium built in the city of Jaipur for which a token provision of Rs. 0.05 lakhs and Rs. 0.01 lakhs respectively is proposed for Eleventh Plan & Annual Plan 2007-08.

Assistance to Autonomous & Voluntary Organizations

20.85 The Department of Arts and Culture provides financial assistance as grant-in-aid to other autonomous and voluntary organizations, including individuals engaged in the development and preservation of fine arts. The object of the scheme is to preserve, protect and promote the cultural heritage of Rajasthan.

20.86 The amount proposed for Eleventh Plan and Annual Plan 2007-08, is respectively Rs. 95.00 lakhs and Rs. 10.00 lakhs.

Archaeology and Museums

20.87 State has a vast array of cultural & heritage infrastructure. The department is looking after 18 museums, 2 art galleries and 222 monuments.

20.88 The department is taking various steps for heritage conservation and development of these properties that specially focus on context-specific development of heritage monuments & preservation of rare antiquities.

20.89 During Tenth Plan, for conservation of heritage monuments in the state the role for individuals and business organizations has been created through Adopt-a-monument scheme (AAM), a state government initiative to solicit public-private participation for preservation of the State's rich heritage. Under the scheme architectural structures, forts, palaces, buildings, havelies, heritage properties and landscape of high level archaeological, cultural or artistic value will be preserved scientifically. Private resources will be attracted through PPPs and grant-based funding from private foundations and persons. Heritage Protection and Promotion Board has also been setup to consolidate administrative and financial resources for protection and development of heritage properties.

20.90 Rajasthan State Museum Management and Development Society has been constituted for undertaking various works relating to upgradation, renovation and conservation of various museums in the State.

S. No.	Scheme	Proposed Outlay	
		Eleventh Plan	Annual Plan 2007-08
A	Archaeology & Museums		
1	Repairs Survey & Preservation of Monument	545.00	187.00
2	Survey of Antiquates	38.00	7.00
3	Re-organization & Development of Museum	75.00	15.00
4	Publicity, Communication & Mass Media	25.00	5.00
5	Regional & Local Museums Re-strengthening Scheme	75.00	15.00
6	Repairs & Development of Museums & Monuments	3492.00	421.00
	Total - A	4250.00	650.00
B	Heritage Protection (TFC)		
1	Heritage Zone Development	320.02	200.00

S. No.	Scheme	Proposed Outlay	
		Eleventh Plan	Annual Plan 2007-08
2	Restoration & Conservation of City Gates	800.00	200.00
3	Development of Museums	600.00	320.00
4	Conservation of Monuments	2000.00	500.00
5	Development of Infrastructure	30.00	30.00
	Total - B	3750.02	1250.00
	Grand Total	8000.02	1900.00

20.91 During Tenth Plan, Rs. 3417.00 lakhs are likely to be incurred on various activities of the department. For Eleventh Plan, an amount of Rs.8000.02 lakhs has been proposed including Rs. 3750.02 lakhs for heritage protection under T.F.C. recommendation. The amount proposed for Annual Plan 2007-08, is Rs. 1900.00 lakhs for committed items including Rs.1250.00 lakhs for T.F.C recommendation for heritage protection.

20.92 Scheme-wise details of outlays under Eleventh Five Year Plan and Annual Plan 2007-08 are as under:-

Archives

20.93 Rajasthan State Archives, Bikaner has been preserving documents of historical, administrative and economic importance. The Department is also imparting training for the upkeeping and preservation of documents related to different departments, so that these could be used by the future generations.

20.94 During the Tenth Plan, an expenditure of Rs.23.22 lakhs was incurred on the various activities of the Archives Department.

20.95 In the Eleventh Plan, the allocation proposed for the Archives is Rs.65.00 lakhs and for Annual Plan 2007-08, is Rs. 8.00 lakhs. Out of Rs. 8.00 lakhs, Rs. 4.50 lakhs is for committed items and Rs. 3.50 lakhs for new items. Details of new items are as under :-

S.No.	Items	Amount Rs. in lakhs
1	Purchase of Funniture	1.25
2	State Share for Computerisation of records	1.00
3	Linking of Branch offices and headquarter	0.35
4	Purchase of water cooler and refrigerator for headquarter	0.40
	Total	3.50

Rajasthan Oriental Research Institute

20.96 The Rajasthan Oriental Research Institute, Jodhpur deals with the manuscripts on practically all the branches of Indological studies. The institute has to its credit a huge collection of more than 1.23 lakhs manuscripts and more than 28,000 reference books and research periodicals. The manuscripts have been acquired by purchase, donation and some transferred from the museums of the erstwhile princely states. Thus the scope of research is not confined to Rajasthan only but covers the areas which could be included in oriental history and culture. During the Tenth Plan, Rs.28.59 lakhs are likely to be spent on the various activities of the institute.

20.97 For the Eleventh Plan, an amount of Rs. 62.00 lakhs has been proposed, while amount proposed for Annual Plan 2007-08, is Rs.7.00 lakhs.

20.98 During the Eleventh Plan, the activities of the Institute relating to survey of manuscripts and their preservation and conservation of the manuscripts will be continued.

Arabic and Persian Research Institute

20.99 The Arabic and Persian Research Institute, Tonk is one of the prominent and premier institute of the country engaged in promotion and furtherance of Arabic, Persian studies. The institute has a rich source material in Arabic, Persian and Urdu languages.

20.100 During Tenth Plan, likely expenditure to be incurred is Rs.61.92 lakhs on the various developmental and research activities of the Institute. The amount proposed for the Eleventh Plan for the Institute amounts to Rs.85.00 lakhs and Rs. 11.00 lakhs for Annual Plan 2007-08.

Libraries

20.101 During Tenth Plan, likely expenditure to be incurred is Rs.20.97 lakhs on development of public libraries in the State. The amount proposed for Eleventh Plan & Annual Plan 2007-08, is Rs. 70.00 lakhs and Rs. 5.00 lakhs respectively for setting up of two new libraries and strengthening of library at Kotputali.

Academies

20.102 In the Tenth Plan, likely expenditure to be incurred under following academies is Rs. 587.63 lakhs. The amount proposed for Eleventh Plan and Annual Plan 2007-08, is Rs. 1071.50 lakhs and Rs.170.00 lakhs respectively.

(Rs. in Lakhs)

S.No.	Academies	Expenditure Tenth Plan	Proposed Outlay	
			Eleventh Plan	Annual Plan
1.	Rajasthan Sahitya Academy	61.01	135.00	22.00
2.	Rajasthan Lalit Kala Academy	42.59	68.50	10.00
3.	Rajasthan Sangeet Natak Academy	184.28	215.00	35.00
4.	Rajasthan Hindi Granth Academy	12.31	45.00	5.00
5.	Rajasthan Sindhi Academy	79.87	135.50	22.00
6.	Rajasthan Urdu Academy	39.40	135.50	22.00
7.	Rajasthan Sanskrit Academy	59.17	135.50	22.00
8.	Rajasthani Academy	85.00	134.50	22.00
9.	Brij Academy	24.00	67.00	10.00
	Total	587.63	1071.50	170.00

Jawahar Kala Kendra

20.103 The Jawahar Kala Kendra conceived in the year 1989, as an art institution of international excellence. With a focus on Rajasthan and national and inter-national perspective, its chief aim and objective is to promote all the arts, including vusual and performing arts, in all their froms and expressions.

20.104 It also endeavour's to look into the dying, traditional art forms, and revive them keeping in view the needs of society and for fulfillment of the above aims the Kendra associates artists, intellecuals, art-lovers and people in its various activities, programmes and policies.

20.105 The JKK is proposed to be developed as a multi-dimensional, multi-art activities centre. Presently, there are four divisions i.e. visual arts, theatre, music and dance and documentation division.

20.106 During Tenth Plan, likely expenditure to be incurred is Rs. 456.52 lakhs. For Eleventh Plan & Annual Plan 2007-08, Rs. 695.00 lakhs and Rs. 85.00 lakhs are proposed respectively.

Technical Education

20.107 With a view to ensure the availability of engineering hands and trained personnel, engineering education facilities, both degree and diploma level and craftsmen training, have been expanded by the State Government. Following allocations in technical education sector have been made in the Eleventh Plan and Annual Plan 2007-08:

(Rs. in lakhs)

Item	Eleventh Five Year Plan	Annual Plan 2007-08
1. Directorate of Technical Education, Jodhpur	11100.00	1940.00

Item	Eleventh Five Year Plan	Annual Plan 2007-08
2. MLV Textile Institute, Bhilwara	101.00	14.00
3. Engineering College, Kota	950.00	50.00
4. University of Jodhpur (Technical Education)	425.00	65.00
5. Agriculture University, Udaipur	710.00	45.00
6. Engineering College, Ajmer	1000.00	74.00
7. Engineering College, Bikaner	950.00	45.00
8. New Technical University, Kota	2000.00	45.00
Total	17236.00	2278.00

20.108 During Tenth Five Year Plan, Rs.5936.95 lakhs expenditure would likely be incurred under Technical Education.

DIRECTORATE OF TECHNICAL EDUCATION:

20.109 Technical education (Engineering/Diploma courses) is significant component of human resource development. The objective of technical education is to train the engineering personnel as per requirement of industry as it is the backbone of industry. In Rajasthan, engineering diploma level technical education is being provided by the 26 Govt. Polytechnic colleges and one Non-govt. Polytechnic college in 21 different branches (15 engineering and 6 non engineering) having 3430 seats.

20.110 During Tenth Five Year Plan, likely expenditure of Rs. 4838.49 lakh would be incurred under Director of technical education for polytechnic colleges. During this period, the following achievements have been made:-

- Opening of 5 new Polytechnic colleges at Rajsamand, Jhalawar, Nimrana, Sikar and Sanganer (Women Polytechnic).
- Addition of 7 new branches in existing Polytechnic colleges.
- Increase in intake of existing Polytechnic colleges
- Strengthening of Churu Polytechnic college by providing infrastructures
- Modernisation of 8 existing Polytechnic colleges
- Establishment of computer Centre in 21 Polytechnic colleges.
- Removal of deficiency of staff in existing Polytechnic colleges and creation of new posts.
- Development of specific skill in 3 existing Polytechnic colleges i.e. Automobile in Ajmer, Computer & IT in Jodhpur and CDDM in Women Polytechnic college, Jaipur.

20.111 For Eleventh Five year Plan, 2007-12, a provision of Rs. 11100.00 lakhs have been proposed comprising of 4086.00 lakhs for committed

liabilities and Rs. 7014.00 lakhs for new items. For the Annual Plan 2007-08, an amount of Rs. 1940.00 lakhs has been proposed.

20.112 During Eleventh Five Year Plan period, the following programmes will be taken up by Directorate of technical education:-

- Opening of 5 new Polytechnic colleges
- Opening of 6 new branches in existing Polytechnic colleges with increase of intake capacity by 240 seats.
- Modernisation of 13 existing Polytechnic colleges by creating basis infrastructure i.e. building, equipments, furniture and library.
- Providing facilities for Hi-Tech class room in each Polytechnic college for satellite teaching through EDUSAT.
- Internet facility and building works in Directorate of technical education.

MLV TEXTILE & ENGINEERING COLLEGE, BHILWARA

20.113 Keeping in view the speedy growth of textile industry, the MLV Textile institute was established as a polytechnic college offering a diploma course in the textile technology. The institute was upgraded in 1988 to degree level course in textile technology. During Tenth Five Year Plan, Rs.57.50 lakhs is likely to be incurred. During this period, 3 new branches namely Information Technology, Electronics and Textile Engineering were opened on self financing scheme and the number of students has been increased from 350 to 750.

20.114 During Eleventh Plan, a provision of Rs. 101.00 lakhs has been proposed, out of which Rs. 14.00 lakhs has been proposed for Annual Plan 2007-08. At present, five under graduate courses i.e. B.E. Textile Technology, B.E.I.T., B.E. Textile chemistry, B.E.E.C.E. and B.E.T.E. with intake capacity of 60, 40,20,60 and 20 respectively are running. During Eleventh Plan period, intake capacity of three branches T.C,T.E. and I.T. will be increased by 40, 40 and 20 respectively. Thus, each branch will have intake capacity of 60 seats and the total number of intake capacity will be increased from 200 to 300 seats in the year 2007-08. Post graduate courses will also be started during Eleventh plan period.

UNIVERSITY COLLEGE OF ENGINEERING, KOTA

20.115 University College of Engineering is a constituent college of Rajasthan Technical University, Kota. During Tenth Five Year Plan, this college was known as engineering college, Kota. During Tenth Plan period, likely expenditure Rs. 171.45 lakhs would be incurred. At present, the UG courses which are being conducted in the college are as follows:-

	Courses	Intake Capacity
1.	Civil Engineering	60
2.	Electrical Engineering	60
3.	Mechanical Engineering	60
4.	Electronics & Communication Engineering	60
5.	Computer Engineering	30
6.	Electronic Instrumentation & Control Engineering	30
7.	Production & Industrial Engineering	30
8.	Information Technology	30

20.116 In addition to this, self-financed part time post graduate courses are also being conducted in Civil, Electrical and Mechanical Engineering.

20.117 In Eleventh Plan a provision of Rs. 950.00 lakhs has been proposed and Rs. 50.00 lakhs has been proposed for Annual Plan 2007-08. During Eleventh Five Year Plan, it is proposed to increase the intake capacity from 30 to 60 in two U.G. courses i.e. computer engineering & Information Technology from the year 2007-08. It is also proposed to run existing P.G. courses as a full time and start some new Part Time PG courses. In the Annual Plan 2007-08, it is proposed to construct class rooms and provide furniture and library books for the colleges.

UNIVERSITY OF JODHPUR (Technical Education)

20.118 During Tenth Five Year Plan, an amount of Rs. 253.00 lakhs would likely be incurred. During this plan period, new B.E. degree courses in Architecture and Chemical has been started.

20.119 An allocation of Rs. 425.00 lakhs has been proposed for Eleventh Five Year Plan and Rs. 65.00 lakhs has been proposed for Annual Plan 2007-08.

20.120 During Eleventh Plan period, following activities have been proposed:-

- To establish department of Pharmacy.
- To start BCA course
- Renovation & construction of roads.
- Construction of laboratories /class rooms
- Construction of examination building at faculty of engineering.

ENGINEERING COLLEGE, AJMER

20.121 Engineering college, Ajmer was established in 1997 by Government of Rajasthan as an autonomous college with the approval of

3 branches of 40 intake in each with the plan to upgrade Government polytechnic college, Ajmer to degree level engineering college. During Tenth Five Plan, an amount of Rs.322.50 lakhs would likely to be incurred.

20.122 For the Eleventh Five Year Plan 2007-12, a provision of Rs. 1000.00 lakhs has been proposed, out of which Rs.74.00 lakhs has been proposed for Annual Plan 2007-08. During Eleventh Five Year Plan period, the proposed activities are construction of college building, strengthening of departments of college, development of library facilities and purchase of machinery and equipments.

RAJASTHAN TECHNICAL UNIVERSITY, KOTA

20.123 The Rajasthan Technical University, Kota has been established in the year 2005-06. The objective of the university is to provide excellence in education and research in consonance with the contemporary and future needs of Rajasthan and India. Technical University would also be dedicated to build and nurture a technical education system that shall produce technically skilled and professionally competent knowledge workers and entrepreneurs capable of meeting challenges of global competition and that shall focus on basic and applied research in frontier areas of science, technology and management with special emphasis on social needs of the state. The Engineering college, Kota is at present constituent college of this university.

20.124 The main activities of University are as under:-

- Providing vibrant, dynamic and cutting edge academic leadership for the growth of technical education in the state.
- Developing centres of Excellence in emerging and thrust areas, in particular, biotechnology, nanotechnology and disaster management.
- Bringing all the existing/new technical Institutions/colleges in the State under one umbrella.
- Providing quality input to students through combination lecture, print and electronic media.
- Training of all teachers and orient them towards resource persons.
- Career development of faculty through post graduate and Ph.D Programmers.
- Effective, efficient and transparent system of examination, evaluation and publication of results,.
- Making the University Self-sufficient.

20.125 To achieve the objectives, the university will take the following activities under XI the five year plan:-

- Creation of infrastructure.
- Creation of facility for automation and e-governance.
- New courses and increase intake capacity in its constituent college.
- Creation of facility for advance Research and Development.
- Students activities and training.

20.126 During Eleventh Five year plan 2007-12, a provision of Rs. 2000.00 lakhs has been proposed out of which Rs. 45.00 lakhs is proposed for the year 2007-08 to meet the committed liabilities.

ENGINEERING COLLEGE, BIKANER

20.127 Engineering college, Bikaner is an autonomous institution of Government of Rajasthan in which the courses have been started on self supportive basis. Therefore, amount needed for building labs, heavy equipment cost and maintenance of infrastructure facilities and salary of core staff are to be borne by the Government. During Tenth Five Year Plan, likely expenditure would be Rs.120.00 lakhs

20.128 An allocation of Rs. 950.00 lakhs has been proposed for Eleventh Five Year Plan mainly for construction of building, infrastructure facilities and providing fund for equipment.

20.129 An amount of Rs. 45.00 lakhs has been proposed for Annual Plan 2007-08.

M. P. UNIVERSITY OF AGRICULTURE AND TECHNOLOGY, UDAIPUR (College of Technology and Engineering)

20.130 The College of Technology and Engineering is a constituent college of M.P. University of Agriculture and Technology. The college was started with B.E. Agriculture Engineering in 1964. Thereafter, degree programmes in Mechanical, Mining and Electrical Engineering were started in 1996, Degree Programme in Computer Science and Engineering in 2000-01 and degree programme in Electronics and Communication Engineering in 2006-07. During Tenth Five Year Plan period, an amount of Rs 165.00 lakhs would likely be incurred. This grant is being utilised mainly for creation of infrastructure as per the requirement of AICTE norms. The on-going development works including capital works are planned to complete with other essential facilities in the Eleventh Five Year Plan.

20.131 During Eleventh Five year Plan, a provision of Rs. 710.00 lakhs has been proposed, out of which Rs. 45.00 lakhs for the Annual Plan 2007-08. During this period on-going construction work of laboratories/ class rooms will be completed, two new examination halls will be

constructed and new class room/laboratories in engineering departments will be constructed.

SPORTS AND YOUTH WELFARE

20.132 The activities of NCC, Scouts and guides, Rajasthan Sports Council and Department of Sports are covered under the head of Sports and youth Welfare. In the Tenth Plan, an expenditure of Rs 2514.80 lakhs is likely to be incurred on the various activities of these departments. Rs. 4348.00 lakhs for Eleventh Plan & Rs. 459.45 lakhs for Annual Plan 2007-08, is proposed for various activities of these departments.

NCC

20.133 The NCC came into existence in 1948 under the NCC Act. Presently the Directorate of NCC comprises of 4 Groups and 36 Units. The Directorate covers 147 Colleges and 323 Schools spread all over the state. The present strength of cadets of senior division boys and senior wing girls is 16493, and the strength of junior division boys and junior wing girls is 32900. Thus total 49393 boys and girls of Colleges and Schools are cadets of NCC. The objective of NCC is to create a human resource of organized, trained and motivated youth to provide leadership in all walks of life, including the armed forces and to be available for the service of the nation.

20.134 During Tenth plan, the likely expenditure to be incurred is Rs.194.65 lakhs. For the Eleventh Plan, Rs. 248.00 lakhs are proposed, out of which Rs.80.00 lakhs is for committed items and Rs.168.00 lakhs is for new items. For the Annual Plan Rs. 22.95 lakhs is proposed for committed items. The details of new items for Eleventh Five Year Plan are as under :-

(Rs. in Lakhs)

S. No.	Item	Proposed Outlay for New Items under Eleventh Plan
1.	Renovation Work of Buildings	11.02
2.	New Construction Work of Buildings	87.73
3.	Purchase of 10 Computers	5.00
4.	Miscellaneous Exp. (Refreshment etc.)	64.25
	Total	168.00

SCOUTS & GUIDES

20.135 Scouts & Guides activities are a world movement. At present 216 nations and territories are affiliated with it. The movement is non-political, non-sectarian, non-communal and is serving on voluntary basis

to train the "youth" and the adults as a good citizen for the promotion of world brother-hood and goodwill for the last 100 years. The main objectives of Scouts & Guides activities is to include 5% of the student population, to contribute to the development of rural, urban, handicapped, orphan and tribal boys/ girls/youths, to involve maximum possible non- student youths for preparing them as a good citizen and development of village and organisation of community development activities.

20.136 For the development of Scouts and Guides activities Rs. 45.42 lakhs are to be incurred during Tenth plan.

20.137 Rs.100.00 lakhs is proposed for Eleventh plan and Rs.12.00 lakhs is proposed for Annual Plan 2007-08.

RAJASTHAN STATE SPORTS COUNCIL

20.138 Rajasthan State Sports Council is the apex body at the State level to look after the development of sports activities and to provide coaching to the players. The State Government has been providing grant-in-aid to the Council.

20.139 During Tenth Plan, an amount of Rs.1668.75 lakhs is likely to be incurred.

20.140 An amount of Rs.1500.00 lakhs (including Rs 970.00 lakhs for new items) for Eleventh Plan and Rs. 174.50 lakhs (including Rs. 42.50 lakhs for new item) for Annual Plan 2007-08 is proposed for the Rajasthan State Sports council. The Council aims at taking the sports and games up to the village level and create public awareness regarding sports. Special efforts will be made for search of talent amongst the scheduled castes/ scheduled tribes and to provide coaching to enhance their talent, as there is lot of sport potential in them. Participation of girls in sports and games will be encouraged. Stress will be on creation and up-gradation of the existing infrastructure to a level where Rajasthan can stake its claim for national level games.

20.141 In the Eleventh Plan, establishing rural sports centres and organizing competitions will further strengthen the efforts made by the council in the past in the field of rural sports. The council will complete the on-going works of various stadiums and take up construction of sports complexes in the districts. The exiting SMS stadium and the vidhyadhar nagar stadium at Jaipur will be further developed.

Department of Sports

20.142 The department of Sports is entrusted with the activities relating to promotion and development of sports and youth by providing grant-in-aid to various organizations and individuals. The activities being carried out by the department are development of playgrounds, awards to outstanding sportsmen, etc.

20.143 During the Tenth Plan, Rs.605.98 lakhs are likely to be incurred. During Eleventh Plan, grant-in-aid to various sports organizations/institutions for construction/development of stadium, sports-complexes, play fields, swimming pools etc. and organising the sports tournaments/competitions and other sports activities will be provided.

20.144 The department will also continue to provide grant-in-aid for youth welfare, celebration of Sadbhawana Diwas, Rashtriya Yuva Utsav and Youth Saptha.

20.145 An amount of Rs.2500.00 lakhs (including Rs.1200.00 lakhs for new items) is proposed for Eleventh Plan and Rs.250.00 lakhs (including Rs.60.00 lakhs for new items) is proposed for Annual Plan 2007-08.