

CHAPTER - 28

ECONOMIC AND GENERAL SERVICES

ECONOMIC SERVICES

28.1 The head "Economic Services" covers Statistics, Project Monitoring Unit, Evaluation, State Planning Machinery, Economic Policy and Reforms Council (EPRC), Tourism, Food & Civil Supply Department, Rajasthan Foundation, District Poverty Initiatives Project and Information Technology.

28.2 The Sector/department wise outlays under the head Economic Services for the Eleventh Five Year Plan & Annual Plan 2007-08 are as under:-

(Rs. in lakhs)

Economic Services	XI th Plan 2007-12	Annual Plan 2007-08
State Planning Machinery	250.00	35.00
EPRC	900.00	127.00
Economics & Statistics	865.00	80.00
Evaluation	100.00	10.00
Project Monitoring Unit	50.00	6.46
Directorate of Information Technology (DoIT)	4500.00	750.00
Weights & Measures	250.00	25.00
Food & Civil Supply	4450.00	850.00
Rajasthan Foundation	300.00	50.00
IIIT	0.05	0.01
Information and Technology	30000.00*	4500.00**
DPIP (EAP)	10000.01#	10000.00
(a) Tourism Department	15500.00	2496.50
(b) Dewas Stage -II, project for UWSS for Udaipur	2856.04	714.00
(c) Air Strip	1800.01	500.00
Resources Development Fund	0.05	0.01
DOP Secretariat	100.04	100.00
Planning Deptt	0.05	0.01
PD Core Share Capital	0.05	0.01
Total	71921.30	20244.00

* Inclusive of Rs. 54.75 crores for NEGAP

** Inclusive of Rs. 10.95 crores for NEGAP

Token provision of Rs. 0.01 has been proposed for II phase of DPIP if sanctioned

STRENGTHENING OF STATE PLANNING MACHINERY

28.3 The State Planning Department is responsible for plan formulation and its monitoring at the State level and for advising the State Government in matters relating to plan formulation, monitoring and evaluation systems.

28.4 Against the provision of Rs. 287.41 lacs for the Tenth Five Year Plan period an anticipated expenditure will be of the tune of Rs. 330.31 lacs which includes an expenditure of Rs. 263.43 lacs for EPRC, constituted in place of State Planning Board in the year 2004.

28.5 An outlay of Rs. 250.00 lakh has been proposed for the Eleventh Plan and Rs. 35.00 lakh for the Annual Plan 2007-08.

ECONOMIC POLICY AND REFORMS COUNCIL

28.6 The Economic Policy & Reforms Council was set up in February, 2004 with a view to suggest reforms in Economic Policy at the state level in the context of increasing liberalization and globalization in order to achieve the developmental goals. The Chief Minister Rajasthan is the chairperson of the Council. Besides, the Chairman, Deputy Chairman & 23 members including Eminent Economists, Scientists and industrialists have also been nominated to the Council.

28.7 The terms of reference of the Council are as under:

- To suggest reforms in Economic Policy at the State level in the context of increasing liberalisation, globalisation and integration with the national economy both internally as well as with external agents.
- To undertake policy planning for resource mobilisation
- To initiate strategic planning for long-term investment policies.
- To undertake reforms of State interventions in order to achieve the developmental goals (including the Millennium Developmental Goals) and targeting of the anti-poverty programme keeping in view issues of gender, environment and sustainability.
- To undertake steps for creation of social and economic infrastructure (including urban infrastructure) small and medium enterprises, health, education, drinking water, sanitation etc.
- To undertake evaluation and guidance of innovative schemes including exploring options for more effective public services especially through e-governance, transparency and citizen government interface.
- To undertake steps for improving resource utilisation in various sectors of the economy.
- To identify means of increasing public private partnership.

28.8 An outlay of Rs. 900.00 lakh has been provided for the Eleventh Five Year Plan and Rs. 127.00 lakh for the Annual Plan 2007-08.

ECONOMICS & STATISTICS

28.9 The Department of Economics & Statistics is responsible for collecting information relating to administrative and developmental activities of the state, prepare estimates of state income and agriculture production, industrial growth, details of price structure. It also gathers information about socio-economic conditions in the State by conducting sample surveys.

28.10 This Department is also the nodal statistical organisation in the State to develop an efficient statistical system and coordinate the statistical activities in the State. At the District level, there are District Statistical Officers with supporting subordinate statistical staff. The Directorate is engaged in scientific and systematic collection, tabulation and analysis of statistical data relating to all sectors of the economy with a view to present a comprehensive picture of the economy.

28.11 The Director, Economics & Statistics also performs the function of (i) Chief Registrar, Birth & Death under Rajasthan Birth & Death Act.1969 (ii) State Agricultural Statistical Authority (iii) Officer on Special Duty for Annual Survey of Industries.

28.12 Against a provision of Rs. 304.55 lacs for Tenth Five Year Plan, an amount of Rs. 295.94 lakhs is likely to be incurred.

28.13 A provision of Rs. 865.00 lakhs for the Eleventh Plan and of Rs. 80.00 lacs for Annual Plan 2007-08 has been proposed.

28.14 Total amount of Rs.469.34 lakhs are being proposed for Eleventh Five Year Plan for meeting out the committed liabilities of the schemes / activities such as Timely Reporting Scheme (TRS), Improvement of Crop Statistics (ICS) and Vital Schemes and Rs. 71.70 lacs is proposed for the Annual Plan 2007-08.

28.15 For the supervision and proper monitoring of the field activities under vital statistics scheme, surveys, crop cutting experiments etc. an amount of Rs.395.66 lakhs is being proposed for the Eleventh Five Year Plan and Rs. 8.30 lacs for Annual Plan 2007-08 under new item head such as hiring of vehicle, computer stationery, AMCs, insurance etc., internet connectivity of DSOs, purchase of Risograph machine and strengthening State Plans for Human Development.

EVALUATION

28.16 A provision of Rs. 26.54 lacs was made available for the Tenth Five Year Plan against which an amount of Rs 60.53 lacs is likely to be incurred.

28.17 Evaluation an integral part of planning, provides feedback to the Planners and Executers for various developmental programmes and schemes. Since 1960, an independent evaluation machinery, officially known as 'Evaluation Organisation' is carrying out concurrent evaluation, ex-post, ex-ante, quick evaluation and impact studies of programmes/projects and schemes.

28.18 The working group constituted for evaluation emphasised concurrent evaluation by both State Evaluation Organisation and Non Governmental Organisations. Besides, there is need to modernise, computerise and provide high level training to officers and staff of the department through reputed institutions.

28.19 An outlay of Rs. 100.00 lacs has been proposed for Eleventh Five Year Plan and Rs 10.00 lacs for Annual Plan 2007-08.

PROJECT MONITORING UNIT (PMU)

28.20 Project Monitoring Unit has been setup in the State to deal with the issues related to the external aided projects (EAPs) and is working under the Planning Department headed by Director, PMU.

28.21 A provision of Rs. 37.91 lacs was made during Tenth Five Year Plan against which a sum of Rs. 17.02 lakhs is likely to be incurred.

28.22 An outlay of Rs. 50.00 lacs has been proposed for the Eleventh Five Year Plan. An outlay of Rs. 6.46 lacs has been proposed for the Annual Plan 2007-08.

INFORMATION TECHNOLOGY AND COMMUNICATION

28.23 DoIT is the nodal agency for computersation in Government to provide focus and impetus to implement the IT Policy and to make Rajasthan as a major IT hub in the country. The State Government has recently constituted a high level IT Task Force.

28.24 Following Strategy during Eleventh Five Year Plan:-

- Promoting the State as an attractive location for development and growth of information technology industry.
- To provide enabling environment as a facilitator/catalyst and to let the entrepreneurial skills of private sector to flourish.
- IT industry will be a priority sector for investment
- Suitable tax concessions and financial incentives will continuously be given to the IT sector industries.
- Complete one stops service should be provided to all IT units with time bound schedule.
- Creation and continous upgradation of IT infrastructure in the State through Government and private sectors efforts.

- To move in direction of e-Governance.

28.25 Government of Rajasthan brought about a paradigm change in its working by changing the 'Government –centric' approach to 'Citizen-centric'. This was reflected in the e-Governance initiatives undertaken by the Government during the X Five Year Plan.

DIRECTORATE OF INFORMATION TECHNOLOGY (DOIT)

28.26 Department of Information Technology & Communication, has undertaken many projects such as - State Data Center, CMIS, GIS (Vikas Darpan), DoIT Strengthening, Training/ Seminar, Awards, Lok-Mitra and Mobile Video Van during the X Five Year Plan.

28.27 A provision of Rs. 7688.44 lacs was made available for Tenth Five Year Plan against which an expenditure of Rs. 1727.64 lakhs is likely to be incurred.

Indian Institute of Information Technology (IIIT)

28.28 During the X Plan, Government of Rajasthan provided Rs. 1500 Lacs as grant to LN Mittal Institute of Information Technology.

Information & Technology

28.29 Various citizen-centric e-Governance projects have been initiated and implemented by DoIT&C during the X Five Year Plan. Some of these are: SecLAN, e-Mitra, Back Office Computerization of various Government Departments, Online F.I.R, e-Procurement. Consultant has been appointed to carry out the task of Business Process Re-engineering and Change Management in selected departments. In addition to these, several mission mode projects have also undertaken under NeGAP of Government of India. These are: Preparation of State's e-Governance Road Map, RSWAN, CSC, Capacity Building, e-Districts.

28.30 A provision of Rs. 41380.48 lacs was made available for Tenth Five Year Plan against which an expenditure of Rs. 7716.34 lacs is likely to be incurred.

Eleventh Five Year Plan

28.31 Government of Rajasthan is taking several strategic initiatives to capitalize growth opportunities in the IT & ITeS sector and to emerge as one of the front-runner states. One of the key agenda of Government of Rajasthan is to bring about qualitative improvements in governance so as to provide better services to the common man. Information & Communication Technologies (ICT) has been identified as an important strategic tool to bring about improvements in the productivity and performance of the government and to inculcate deeper citizen involvement within the governing process.

28.32 Keeping the above objectives in mind, Department of Information Technology & Communication has formulated its plan proposals for the XIth Plan and Annual Plan 2007-08.

Directorate of Information Technology (DoIT)

28.33 An outlay of Rs. 4500.00 lacs has been proposed for Eleventh Five Year Plan and Rs. 750.00 lacs for Annual Plan 2007-08.

Indian Institute of Information Technology (IIIT)

28.34 A token provision of Rs. 0.05 lacs during XIth Plan and of Rs. 0.01 lacs for Annual Plan 2007-08 have been kept.

Information & Technology

28.35 An outlay of Rs. 30000.00 lacs has been proposed for Eleventh Five Year Plan and of Rs. 4500.00 lacs for Annual Plan 2007-08.

Rajasthan Foundation

28.36 Rajasthan Foundation was constituted under Rajasthan Societies Act, 1958 in the year 2001 with the objectives of:-

- To strengthen and renew the bonds between non-resident Rajasthanis and the state of their origin, Rajasthan
- To facilitate participation of Rajasthani Diaspora in the development of the state of Rajasthan and the welfare of its people.
- To promote the well being of non-resident Rajasthanis living in different parts of the country and the world.
- To provide a forum and facilitate a process of continuous communication and interaction between non resident Rajasthanis, the state of Rajasthan and its various agencies.

28.37 During the Tenth Plan period an outlay of Rs. 94.77 lacs was proposed for Rajasthan Foundation for promotional activities. The anticipated expenditure during the Plan period is Rs 324.11 lacs, which includes Rs. 150.00 lacs for corpus fund which have been deposited in PD account of Rajasthan Foundation. The establishment expenses of Rajasthan Foundation are met out from the interest accrued from the corpus fund.

28.38 An outlay of Rs. 300.00 lacs has been proposed for Eleventh Five Year Plan and Rs. 50.00 lacs for Annual Plan 2007-08 for promotional activities to be under taken by Rajasthan Foundation for motivating the Diaspora for increasing their participation in the development activities of the state.

FOOD & CIVIL SUPPLIES

28.39 A provision of Rs. 164.74 lacs was made available for Tenth Five Year Plan, whereas the anticipated expenditure is Rs. 2834.84 lacs. Expenditure has increased due to "Annpurna Scheme" which was transferred from CSS to State Plan from 1.1.2003 under NSAP.

National Social Assistance Programme (N.S.A.P.)

28.40 One of the key agenda of Govt. of Rajasthan is to bring about qualitative improvements in governance so as to provide better services of the Public Distribution System. The Annpurna Scheme aims to provide food security ie. 10 kg. of food grain per month free of cost to aged destitutes, (more then 65 years of age) who though eligible for old age pension under national old age pension scheme or under the state old age pension scheme but are not receiving the same. In the state, as per the current targets given by the Govt. of India 1,05,293 persons are getting benefit of this scheme.

28.41 Keeping the above objectives in mind, Department has formulated its plan proposals for the XIth Plan & Annual Plan 2007-08. Plan ceiling is being earmarked for National Social Assistance Programme (N.S.A.P) as Rs. 700.00 lacs per year during Eleventh Five Year Plan.

28.42 A provision of Rs. 700.00 lacs has been proposed during the XIth Plan for capital works which, includes completion of incomplete buildings of District Forum, Construction of DSO office buildings and construction of building for Consumer Directorate. During the Annual Plan 2007-08 a provision of Rs. 100.00 lacs has been kept for this purpose.

Printing of Ration Ticket Yojana

28.43 Under Public Distribution System the Ration Ticket Yojna is being implemented for the families covered under B.P.L, Antyodaya and Annpurna schemes to facilitate such families to obtain the food grain properly. For this purpose, a sum of Rs. 50 lacs has been proposed under Annual Plan 2007-08 and Rs. 250 lacs for Eleventh Five Year Plan period.

WEIGHTS AND MEASURES

28.44 Against the provision of Rs. 172.00 lac, an expenditure of Rs. 179.50 lac is likely to be incurred during Tenth Five Year Plan for modernization of the laboratories of the Legal Metrology and for installation of latest digital standard.

28.45 An outlay of Rs. 250.00 lacs has been proposed for Eleventh Five Year Plan and Rs. 25.00 lacs for Annual Plan 2007-08 for purchase of equipments for testing purposes.

DISTRICT POVERTY INITIATIVES PROJECT

28.46 Rajasthan District Poverty Initiatives Project was launched in July 2000, with financial assistance of the World Bank in seven poorest districts of Rajasthan namely Baran, Churu, Dausa, Dholpur, Jhalawar, Rajsamand and Tonk.

Project Objectives :

28.47 The Project aims at improving the levels of economic activity, productivity and income of targeted 3,50,000 BPL families of 7039 villages of seven selected districts. The project is being implemented through Non Governmental Organizations (NGOs) by forming Common Interest Groups (CIGs) and allowing them to select and implement a sub-project of economic/social benefit. These sub-projects may be of community infrastructures, land based, social services or income generating in nature. The long term goal of the project is to reduce poverty in the selected poorest districts of the state.

28.48 The total project cost is Rs. 643.63 Cr. The project financing comprises of 80% contribution by World Bank, 15% by State Govt. and 5 % by beneficiaries. The incurred expenditure is reimbursed by the World Bank. The level of beneficiary contribution is sector specific and not less than 10% of the total sub-project cost.

28.49 Total 66 NGOs and Rajasthan Co-operative Dairy Federation (RCDF) are involved in project implementation. Rural Non-Farm Development Agency (RUDA) is also involved for skill upgradation in the Non-farm Micro-enterprise sector. The training and capacity building of partner NGOs, their staff, PRI's and DPIP staff was taken up on war footing through the assistance of Indira Gandhi Panchayati Raj Sansthan. The project implementation process was also simplified.

28.50 Upto Nov. 06, 244241 beneficiaries (including 111145 Women) have formed 22707 Common Interest Groups (CIGs), including 8029 Women CIGs. Upto November 06, 19575 Sub-Projects with a total cost of Rs. 573.50 Cr. have been sanctioned. This includes Rs. 484.67 Cr. as DPIP component and Rs. 88.83 Cr. as beneficiary component.

28.51 The total project outlay for the 10th Plan was kept as Rs. 42384.50 lacs. The expenditure incurred upto March 2006 is Rs. 37084.48 lacs and anticipated expenditure during the year 2006-07 is Rs. 10000.00 lacs. Thus, the total anticipated expenditure for the 10th Five year Plan would be Rs. 47084.48 lacs.

28.52 A provision of Rs. 10000.00 lacs has been proposed for Eleventh Five Year Plan and also for Annual Plan 2007-08 as the project is expected to be completed by December, 2007. A token provision of Rs. 0.01 lacs has been proposed for IInd phase of the project for XIth Plan.

TOURISM DEPARTMENT

28.53 State Govt. has been pioneer in launching various innovative measures for growth and development of tourism. Various ongoing programmes/schemes such as conservation works of mounments, development of Mewar Wagad Circuit, Braj Bhoomi, Religious Tourism Circuit, elephant village project, NCR Circuit, Hadoti Circuit, Integrated Dev. of Udaipur, conservation and preservation of Gagron Fort, Rajasthan Day Celebrations, new investment policy where exemptions/ incentives are available at par with industries and state hotel policy where single window clearance of tourism project have been incorporated are the significant efforts of the department for fostering rapid growth of tourism.

28.54 During Eleventh Plan, Tourism will be promoted to provide better marketing opportunities for rich and varied handicraft and cottage industries to ensure welfare of artisans of the state and also to provide patronage to the folk artist and craftsmen. Employment opportunities specially in rural areas for unemployed rural youth will be generated by promoting rural tourism. For encouraging tourism, creation of new tourism circuits based on pilgrimage, handicraft, music and the arts, eco-tourism, film shooting sites will be identified. Efforts will be made for growth of tourism sector in the state by promoting participation of private sector. The priority of department of tourism will be investment in creating basic facilities for the tourists, like proper information, sufficient accommodation facilities, hassle free stay etc.

28.55 State is one of the most attractive tourist destinations in India and has a prominent place on the world tourist map. It has varied tourist attraction for both domestic & international tourists.

28.56 The total arrival of tourists in Rajasthan is increasing continuously. The total tourist arrival in Rajasthan during the Tenth Five Year Plan is as under:-

(Number in Lakhs)

Calendar Year	Domestic	Foreign	Total
2002	83.00	4.29	87.29
2003	125.45	6.29	131.74
2004	160.34	9.72	170.06
2005	187.87	11.31	199.18
2006 (Upto Sept,06)	174.99	7.92	182.91

28.57 During Tenth Plan, an amount of Rs.8355.98 lakhs is likely to be incurred. Looking to the importance of tourism as a source for earning foreign exchange revenue and also providing employment opportunities, an amount of Rs.18356.04 lakhs for Eleventh Plan and Rs. 3210.50 lakhs for Annual Plan 2007-08, has been proposed which also includes

Rs. 2856.04 lakhs under Eleventh Five Year Plan and Rs. 714.00 lakhs under Annual Plan for Devas (stage-II) project for Urban Water Supply Scheme (UWSS) for Udaipur. The scheme wise details are as under:-

Tourist Information & Publicity

28.58 In the present scenario of severe competition, globally, to attract the tourists from foreign countries, huge publicity and marketing efforts are needed. To promote Rajasthan at national and international level, campaign in print and electronic media, like the one initiated by Government of India (Incredible India Campaign) would be launched. Department is publicizing the important tourist destinations, monuments, pilgrimage places, folk culture, fairs and festivals and also providing information to the tourists through its publicity literature like brochures, mailers and folders etc. Rajasthan is also participating in marts and exhibitions abroad so that more foreign tourists are attracted in the state. In addition, for the promotion of domestic tourism, Rajasthan Calling and Road Shows are also being organized by the department in the major cities of various States. Department is also participating in major International and National exhibitions, seminars in the country.

28.59 Department also organizes fairs, festivals and cultural events all through the year which are of international acclaim. Some of the important fairs and festivals are as under :-

- Summer Festival, Mount Abu & Jaipur
- Desert Festival, Jaisalmer
- Baneshwar Fair, Dungarpur
- Rajasthan Day
- Brij Mahotsav, Bharatpur
- Pushkar Fair, Ajmer
- Gangaur Fair, Jaipur
- Kite Festival, Jaipur

28.60 For the Annual Plan 2007-2008, an amount of Rs. 1784.96 Lakhs and for the Eleventh Plan, an amount of Rs. 10750.00 lakhs is proposed for the various tourism promotional activities as a committed item. The promotional activities include printing of publicity material, issuing of advertisement, hospitality, sanskritik dharohar sewa vahini, fairs & festivals, participation in international & national conferences, seminars, exhibitions and organisation of Rajasthan callings and road shows in India and abroad, time-out magazine and all other marketing activities.

Information and Technology

28.61 The Department has taken up computerization in a big way. A comprehensive web-portal has already been developed for tourist facilities and to utilize the cyber highway to the maximum. An amount of

Rs. 110.00 Lakhs for Annual Plan 2007-2008 and Rs. 510.00 lakhs for the Eleventh Plan is proposed for Information and Technology related projects / works. This will include the maintenance of Web-Portal and also the computerization of department to the lowest level.

Tourist Assistance Force (TAF)

28.62 Tourist Assistance Force was started in the State from 01.08.2000 for the safety, security and assistance to the tourists coming to the state. The department made efforts to resolve the problems experienced by tourists and to protect them from anti social elements, so that they may enjoy hassle free stay in this state. Presently the force has been deployed at Jaipur, Jodhpur, Udaipur, Pushkar, Mt.Abu, Jaisalmer, Sawai Madhopur, Bikaner, Chittor and Bhartpur. An amount of Rs. 76.50 lakhs for the Annual Plan 2007-2008 and Rs. 450.00 lakhs for the Eleventh Plan has been proposed.

Development of Tourist Sites

28.63 Development of tourist sites and the infrastructure are the prime requirements for promoting tourism in the state. The department of Tourism will use its budget provision as seed money to attract and dovetail resources. An amount of Rs. 350.00 lakhs for the Annual Plan 2007-2008 and Rs. 2459.80 lakhs for the Eleventh Plan has been proposed.

Incentive for tourist trade activities

28.64 A provision of Rs. 0.01 Lakhs for the Annual Plan 2007-2008 and Rs. 0.05 lakhs for the Eleventh Plan has been proposed as a token money under this scheme.

Rajasthan Institute of Tourism and Travel Management (RITTMAN)

28.65 Rajasthan Institute of Tourism and Travel Management (RITTMAN) Jaipur was registered on 29th October, 1996 under Rajasthan Society Registration Act, 1958. RITTMAN has been established to impart training in the various fields of tourism and travel trade. A provision of Rs. 25.00 Lacs for the Annual Plan 2007-2008 and Rs. 180.00 lacs for the Eleventh Plan has been proposed to impart training to the tourist guides, traders and other officials.

Beautification of Tourist Places through Flood Lighting of Monuments

28.66 A provision of Rs. 70.00 Lacs for the Annual Plan 2007-2008 and Rs. 550.00 lac for the Eleventh Plan has been proposed for beautification of important monuments viz Albert Hall-Jaipur, Nahargarh Fort-Jaipur, Jaisalmer Fort-Jaisalmer, Amer Fort- Jaipur, Sajjangarh Fort- Udaipur, Garh Palace- Bundi, Pushkar- Ajmer, Chittorgarh etc.

Direction & Administration

28.67 A provision of Rs. 80.00 lacs for the Annual Plan 2007-2008 and Rs. 600.00 lacs for the Eleventh Plan has been proposed for meeting out office expenses, maintenance of vehicle and hiring of services for office work on job contract basis, watchmen for seven highway facility centres transferred from the Department of Panchayati Raj to Tourism Department and for consultancy work for providing better services in the Tourism Sector.

Others

28.68 A token provision of Rs. 0.01 lakh and Rs. 0.05 lakh has been proposed for building of Food Craft Institute, Desert Triangle & Grant in Aid to RTDC in Annual Plan 2007-08 and Eleventh Five Year Plan respectively.

Devas Stage II Project

28.69 For UWSS for Udaipur:- The Devas State II Project was prepared at a cost of Rs. 139.26 crores and Water Supply of Udaipur & maintaining the water level of lakes of Udaipur. The project cost is to be shared between PHED, UDH and Tourism Department in the ratio 40:30:30. For Eleventh Plan, a provision of Rs. 2856.04 lakhs and for Annual Plan 2007-08, a provision of Rs. 714.00 lakhs is proposed.

Air Strips

28.70 During Tenth Plan, an amount of Rs. 1668.32 lakhs is likely to be incurred on up-gradation and development of air strips. During Tenth Five Year Plan Rajasthan State Civil Aviation Corporation is being constituted with an authorised capital of Rs. 5.00 crores.

28.71 For Eleventh Plan, an amount of Rs. 1800.01 lakhs and for Annual Plan 2007-08, Rs.500.00 lakhs is proposed for ungradation and development of air strips.

D.O.P Secretariat

28.72 For upgradation of the Secretariat Complex, during Tenth Plan, an amount of Rs. 3187.52 lakhs is likely to be incurred. For Eleventh Plan & Annual Plan, a provision of Rs. 100.04 lakhs & Rs. 100.00 lakhs is proposed respectively for committed works.

GENERAL SERVICES

Jail Buildings

28.73 During Tenth Plan, an amount of Rs.66.44 lakhs is likely to be incurred on construction of jail buildings (state plan). Besides this Rs.2146.11 lakhs are also likely to be incurred as state marching share on centrally sponsored scheme (C.S.S) modernization of jail buildings and Rs. 126.69 lakhs on jail buildings recommended under Eleventh Finance commission.

28.74 The outlay proposed for Eleventh Plan and Annual Plan (2007-08) for Jail Department is proposed as under:-

(Rs.in lakhs)			
	Scheme	Eleventh Plan	Annual Plan (2007-08)
1.	Jail Buildings (State Plan)	275.00	20.00
2.	State Share (for C.S.S)	1628.75	325.75

28.75 Against state plan outlay barracks, boundary walls, compound walls, main walls, guard rooms, waiting rooms, latrines, residences, store rooms, etc will be constructed.

28.76 For the Annual Plan 2007-08, an amount of Rs.20.00 lakhs is proposed, out of which an amount of Rs.3.39 lakhs is for ongoing work of district jail, Chittorgarh and Rs.16.61 lakhs for construction of two new berracks at sub jail Bayana (Baratpur). Also Rs. 325.75 lakhs has been proposed as state share under jail modernization scheme for the Annual Plan 2007-08. Under this scheme, during Annual Plan 2006-07, jail building of Jhalawar is under construction. So the construction work of jail building of Jhalawar will continue during Annual Plan 2007-08.

28.77 For Eleventh Plan, an amount of Rs 275.00 lakhs is proposed for jail building (State Plan), out of which Rs.3.39 lakhs is for committed work and Rs. 271.61 lakhs for new works.

Police Building and Police Administration

28.78 During the Tenth Plan an amount of Rs. 138.61 lakhs is likely to be incurred on police buildings, Rs.387.22 lakhs on police administration and Rs. 3651.56 lakhs on police buildings recommended under Eleventh Finance Commission.

28.79 For the Eleventh Plan and Annual Plan (2007-08) the amount proposed is for new items and is as under: -

(Rs. in lakhs)			
	Scheme	Eleventh Plan (2007-12)	Annual Plan (2007-08)
1.	Police Buildings (State Plan)	650.00	90.00(for 11 works)
2.	Police Administration	1925.00	0.01

28.80 Under police administration establishment of women desk, certification of Police Station, range crime & vigilance cell and police modernisation plan will be undertaken.:-

Prosecution Department

28.81 An amount of Rs.42.73 lakhs is likely to be incurred on construction works of prosecution department during the Tenth Plan. For the Eleventh Plan, an amount of Rs.99.00 lakhs is proposed, out of

which Rs.16.06 lakhs is for committed works and Rs. 82.94 lakhs for new items. For the Annual Plan, an amount of Rs. 15.00 lakhs is proposed for completing committed work at Ajmer including Rs. 1.00 lakhs for construction work at Dausa as new item.

G.A.D Buildings

28.82 General administrative buildings cover construction of office buildings for different department, circuit houses and their offices, excepting those which are included in different sectoral programmes. During Tenth Plan, likely expenditure to be incurred is Rs. 2551.99 lakhs including M.P. cell.

28.83 For the Eleventh Plan an amount of Rs. 4025.00 lakhs(including Rs. 25.00 lakhs for M.P. cell) is proposed for construction of G.A.D buildings, out of which Rs.563.23 lakhs is for ongoing works and Rs.3461.77 lakhs for new works (including Rs. 25.00 lakhs for M.P. cell). For Annual Plan 2007-08, an amount of Rs.504.00 lakhs (including Rs. 4.00 lakhs for M.P. cell) is proposed, out of which Rs. 463.23 lakhs is for committed works and Rs. 40.77 lakhs (including Rs. 4.00 lakhs for M.P. cell) for new works.

Raj Bhawan

28.84 During Tenth Plan, an amount of Rs. 135.88 lakhs is likely to be incurred on renovation, improvement and electric works of Raj Bhawan, Jaipur & Mount Abu.

28.85 For Eleventh Plan, a provision of Rs. 350.00 lakhs is proposed, out of which Rs. 17.30 lakhs is for committed works and Rs. 332.70 lakhs for new works. For Annual Plan 2007-08, a provision of Rs. 70.00 lakhs (Rs. 17.30 lakhs for committed works and Rs.52.70 lakhs for new works) is proposed.

Revenue Building

28.86 During Tenth Plan, Rs. 83.44 lakhs is likely to be incurred on construction works of various revenue buildings.

28.87 For the Eleventh Plan, a provision of Rs. 385.00 lakhs (Rs. 50.00 lakhs for committed works & Rs. 335.00 lakhs for new works for cooling system, guest house/dispensary/post office building & construction of record room at Board of Revenue, Ajmer) and for Annual Plan 2007-08, a provision of Rs 30.00 lakhs (Rs.20.00 lakhs for committed works and Rs.10.00 lakhs for new works of renovation at Yojna Bhawan circuit bench, Jaipur) is proposed.

Judicial Building

28.88 During Tenth Plan, Rs.11016.87 lakhs is likely to be incurred on New High Court Building, Jodhpur, judicial building, judicial administration and judicial academy. Details are as under:-

		(Rs. in lakhs)
1.	New Building for High Court, Jodhpur	0.01
2.	Other judicial Building	6412.90
3.	Judicial Administration	4449.96
4.	Judicial Academy	154.00
Total		11016.87

28.89 For the Eleventh Plan, a provision of Rs. 16510.05 lakhs & for Annual Plan 2007-08, a provision of Rs. 2905.01 lakhs is proposed for new High court building, other judicial buildings, judicial administration and judicial academy. Details are as under:-

		(Rs. in Lakh)	
		Eleventh Plan	Annual Plan (2007-08)
(i)	New High Court Building, Jodhpur	0.05	0.01
(ii)	Other Judicial Buildings	8900.00	1650.00
(iii)	Judicial Administration	7300.00	1200.00
(iv)	Judicial Academy	310.00	55.00
Total		16510.05	2905.01

New High Court Building, Jodhpur

28.90 In the Eleventh Plan, a token provision of Rs. 0.05 lakhs and for the Annual Plan 2007-08, an amount of Rs.0.01 lakhs is proposed.

Other Judicial Building

28.91 For the Eleventh plan, a sum of Rs. 8900.00 lakhs is proposed out of which Rs. 3416.04 lakhs is for committed works and Rs.5483.96 lakhs for new construction works.

28.92 For the Annual Plan 2007-08, a sum of Rs. 1331.05 lakhs is for committed works and Rs 318.95 lakhs for construction of 17 new court buildings and lock-up rooms.

Judicial Administration (Fast Track Courts)

28.93 Out of 83 fast track courts, created under recommendation of Eleventh Finance Commission, 40 fast track court has already been constructed. But in the Eleventh Plan, department is demanding additional amount of Rs. 210.00 lakhs (@ the Rs. 6.00 lakhs per court) and for construction of remaining new fast track courts, a sum of Rs. 576.00 lakhs (@ the Rs. 12.00 lakhs per court).

28.94 For the Eleventh Plan, a provision of Rs.7300.00 lakhs is proposed, out of which Rs. 355.17 lakhs is for capital new works and Rs. 6944.83 lakhs for revenue head (including Rs.100.00 lakhs for new items).

28.95 For Annual Plan 2007-08, a sum of Rs. 1200.00 lakhs is proposed, out of which Rs. 58.84 lakhs under capital head for construction of 5 new fast track court buildings and Rs. 1141.16 lakhs under revenue head (including Rs. 20.00 lakhs for new items) is proposed.

Judicial Academy

28.96 The Judicial Academy was established in 2003-04 for imparting training to judicial officers. For strengthening & development of academy (office expenses, salary and allowances, construction of office building, hostel, guest house, furniture, car, mini bus and other expenditure) a sum of Rs.310.00 lakhs is proposed for Eleventh plan, out of which Rs. 260.00 lakhs is for committed items & Rs.50.00 lakhs for construction work of academy building. For Annual Plan 2007-08, a sum of Rs. 55.00 lakhs is proposed out of which Rs. 40.00 lakhs is for committed items and Rs. 15.00 lakhs is for construction of new building.

EXCISE DEPARTMENT

28.97 Excise department is one of the revenue oriented department in the state. During the Tenth Plan, an amount of Rs. 326.61 lakhs is likely to be incurred on capital works. For the Eleventh Plan, a provision of Rs. 502.00 lakhs (Rs. 15.90 lakhs for committed works and Rs. 486.10 lakhs for 25 new works) is proposed. For Annual Plan 2007-08, a provision of Rs. 66.00 lakhs is proposed, out of which Rs. 15.90 lakhs is for completing 6 on going works and Rs. 50.10 lakhs as new items for construction of addl. excise commissioner office building at Kota (Rs. 26.30 lakhs), for excise office at head quarter, Udaipur (Rs. 18.80 lakhs) and for construction of boundary wall at Chittorgarh (Rs. 5.00 lakh).

Stamp and Registration Department

28.98 Registration and Stamp Department is one of the revenue earning department. Its main work is collection of stamp duty and registration of deeds executed between persons/ organizations etc. There are 67 sub registrar (whole time), 13 circle office & 289 ex officio sub registrar offices (tehsildars) who work under the control of this department.

28.99 During Tenth Plan, an amount of Rs. 52.69 lakhs is likely to be incurred on construction of building works. For Eleventh Plan, Rs.150.00 lakhs (Rs.11.45 lakhs for committed works and Rs. 138.55 lakhs for new works) and for Annual Plan, Rs. 15.00 lakhs (Rs. 11.45 lakhs for committed works and Rs. 3.55 lakhs for new works) is proposed.

**HCM RAJASTHAN STATE INSTITUTE OF PUBLIC ADMINISTRATION
(HCM RIPA)**

28.100 HCM RIPA has earned the reputation of a pioneer institute for the training of the officers of the State Government and officers of the central government. It has two campuses operating at Jaipur and Udaipur and 5 regional training centers at Bikaner, Jodhpur, Kota, Jaipur and Udaipur.

28.101 A Centre for Good Governance has been established in 2004-05 at HCM RIPA to ensure Good Governance in the state with the objective to coordinate and support the designing and implementation of the State Government Governance reforms programme. For discharging these objectives, CGG under take action, research, provide professional advise, conducts change in management programme for government departments and agencies for the implementation of reform agenda successfully.

28.102 Good Governance has eight major characteristics. It is participatory, consensus-oriented, accountable, transparent, responsive, effective and efficient, equitable and inclusive and follows the rule of law.

28.103 It ensures that corruption is minimized and voices of the most valuable in the society are heard in decision making.

28.104 Under administrative reforms, funds are provided for making up of deficiency at the district collectorate and meeting liabilities on recurring items.

28.105 For strengthening and upgrading infrastructure and related capacities of training institutes at disposal of RIPA a corpus is to be created in the Eleventh Plan. the HCM RIPA and other State Level Training Institutes would move proposal to Planning Department through Principal Secretary (Training) for aid under various technical assistance programmes.

28.106 The amount likely to be incurred during Tenth Plan, and amount proposed for Eleventh Plan and Annual Plan 2007-08 for HCM RIPA, Centre for Good Governance (C.G.G.), Administrative Reforms (A.R) and Corpus Fund (C.F) is as under: -

(Rs. in Lakhs)

S. No.	Item	Likely Exp. Tenth Plan	Proposed Outlay	
			Eleventh Plan	Annual Plan
1.	H.C.M. RIPA	254.24	345.00(40.25comtt. +304.75 new)	55.00(40.25comt .+14.75new)
2	C.G.G	50.00	125.00 comtt.	25.00 comtt.
3.	A.R.	4.39	13.50 new	2.00 new
4.	Corpus Fund	-	500.04 new	0.01 new

COMMERCIAL TAXES DEPARTMENT

28.107 During Tenth Plan, an amount of Rs. 1203.00 lakhs is likely to be incurred on construction of building works & grant for Rajasthan investment promotion policy- 2003.

28.108 For the Eleventh Plan, a provision of Rs4000.00 lakhs is proposed for committed works & grant for Rajasthan investment promotion policy-2003, out of which Rs. 3360.00 lakhs is for investment policy and Rs 640.00 lakhs for construction work at Jhalna Dungari, Jaipur. For Annual Plan 2007-08, a provision of Rs. 800.00 lakhs is proposed.

RAJASTHAN VIDHAN SABHA

28.109 During Tenth Plan, an amount of Rs. 198.10 lakhs is likely to be incurred on construction works. For Eleventh Plan, a provision of Rs. 50.13 lakhs is proposed for committed construction & renovation works and for Annual Plan 2007-08, an amount of Rs. 15.00 lakhs is proposed, out of which Rs. 14.99 lakhs is for committed work and a token provision of Rs. 0.01 lakh is proposed for new items.

STATIONERY & PRINTING DEPARTMENT

28.110 During Tenth Plan, a token provision of Rs 0.01 lakhs is kept. For the Eleventh Plan & Annual Plan 2007-08 a token provision of Rs.0.05 & 0.01 lakhs is proposed.

DEVASTHAN DEPARTMENT

28.111 Devasthan Department has a religious heritage of temples, dharmapura and other charitable institutions, which are very ancient. At present it has 594 temples with their related inns, hotels and other residential and non-residential buildings. All the temples and buildings are playing important role in the archeological and religious tourism.

28.112 Because all buildings are ancient and in bad condition, so department wants to protect all ancient buildings and to develop the temples to encourage religious tourism in the state.

28.113 During Tenth Plan, an amount of Rs. 99.56 lakhs is likely to be incurred on construction work. For Eleventh Plan, and Annual Plan 2007-08 a provision of Rs. 600.00 lakhs & Rs. 100.00 lakhs is proposed for new construction work.

CIVIL DEFENCE & HOME GUARDS

28.114 The civil defence and home guards department has major role to play in training the citizens of the state in various fields of physical fitness, drill discipline, rescue operations, fire fighting, first aid, etc. The department has well trained instructors who impart training to the volunteers of civil defence and urban, rural and border wings of home guards. The department has long experience of training the youth of the state since its inception in 1962 in Rajasthan.

28.115 During Tenth Plan, an amount of Rs.58.82 lakhs is likely to be incurred. For Eleventh Plan, a provision of Rs.176.04 lakhs is proposed, out of which Rs. 30.74 lakhs is for committed item and Rs. 145.30 lakhs is for new items.

28.116 For Annual Plan 2007-08, a provision of Rs. 35.00 lakhs is proposed, out of which Rs. 30.74 lakhs is for committed item and Rs. 4.26 lakhs is for new items.

WAQF BOARD

28.117 During Tenth Plan, an amount of Rs. 50.00 lakhs is likely to be incurred on construction of office building at Jaipur. For Eleventh Plan and Annual Plan 2007-08, a provision of Rs. 50.04 lakhs & Rs. 50.00 lakhs is proposed for construction of office building at Jaipur.

SAINIK KALYAN

28.118 During Tenth Plan, an amount of Rs.387.36 lakhs is likely to be incurred to support the war widows and their children's & construction renovation of war widows hostels.

28.119 For Eleventh Plan, Rs.1152.00 lakhs is proposed for new items. For Annual Plan 2007-08, a provision of Rs. 200.00 lakhs is proposed (Rs. 190.00 lakhs committed & Rs10.00 lakhs for new items).

Untied Fund for Innovative Schemes

28.120 An amount of Rs. 4053.65 crores has been proposed as Untied Fund for Innovative Schemes to be undertaken during Eleventh Five Year Plan period, so that Innovative/Developmental Schemes under various sectors can be implemented.