

Draft Eleventh Five Year Plan - 2007-12 and Annual Plan - 2007-08
Statement Regarding Externally Aided Projects

(Rs. In Lakhs)

S.No.	Name, Nature & location of the Project with project code and name of external funding agency	Date of sanction/ date of commencement of work	Terminal date of disbursement of external aid : a : Original b : Revised	Estimated Cost a : Original b : Revised (latest)	Pattern of Funding a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Tenth Plan 2002-07 Outlay. a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Cumulative Exp. From (2002-03 to 2005-06) a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Annual Plan 2006-07		Proposed Outlay	
								Outlay. a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Anti. Exp. a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Eleventh Plan 2007-12 (at 2006-07 prices) a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Annual Plan 2007-08 a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total
	1	2	3	4	5	6	7	8	9	10	11
A	Ongoing projects										
1	District poverty Initiative Project WB	July. 00	a) Dec. 05 b) Dec. 07	64363	a) 15 b) 80 c) 5 d) 100	a) 7500 b) 40000 c) 2500 d) 50000	32258	a) 1500 b) 8000 c) 500 d) 10000	10000	a) 1500.01 b) 8000 c) 500 d) 10000.01	a) 1500 b) 8000 c) 500 d) 10000
2	Rajasthan Power Sector Restructuring Project WB	Feb. 01	a) June. 05 b) June. 06	122750	a) 15-18 b) 82-85 c) - d) 100	a) - b) 75000 c) - d) 75000	65055	a) - b) 11100 c) - d) 11100	11100	a) - b) - c) - d) -	a) - b) - c) - d) -
3	Raj. Water Sector Restructuring Project WB	April. 02	March. 08	73400	a) 15 b) 85 c) - d) 100	a) 13000 b) 52000 c) - d) 65000	31907	a) 3000 b) 17000 c) - d) 20000	20000	a) 3100.01 b) 17600 c) - d) 20700.01	a) 3100 b) 17600 c) - d) 20700
4	Rajasthan Health System Dev. Project WB	Sept. 04	March. 09	74258	a) 15 b) 85 c) - d) 100	a) 3400 b) 19100 c) - d) 22500	4656	a) 1300 b) 7200 c) - d) 8500	8500	a) 4700.02 b) 28000 c) - d) 32700.02	a) 2300 b) 13100 c) - d) 15400
5	Rural Water Supply Scheme Phase-I KFW	July. 94	a) June 2000 a) Dec. 06	a) 25301 b) 42360	a) 20 b) 80 c) - d) 100	a) - b) 6720 c) - d) 6720	9914	a) - b) 10 c) - d) 10	10	a) - b) 0.01 c) - d) 0.01	a) - b) 0.01 c) - d) 0.01
6	Residential School for disadvantaged groups KFW	June. 97	a) Dec. 03 a) June. 07	a) 4945 b) 6825	a) 20 b) 80 c) - d) 100	a) 900 b) 3600 c) - d) 4500	5061	a) - b) 700 c) - d) 700	700	a) - b) 0.01 c) - d) 0.01	a) - b) 0.01 c) - d) 0.01
7	140 MW ISCC Mathania Project Not taken off. Now Under reformulation KFW	April. 01	June. 07	a) 89000 b) 90700	a) 6-10 b) 85KFW/GEF c) 6/GoI d) 100	a) - b) 60000 c) - d) 60000	479	a) 200 b) 400 c) - d) 600	600	a) 50 b) 0.05 c) - d) 50.05	a) 0.01 b) 0.01 c) - d) 0.02

(Rs. In Lakhs)

S.No.	Name, Nature & location of the Project with project code and name of external funding agency	Date of sanction/ date of commencement of work	Terminal date of disbursement of external aid : a : Original b : Revised	Estimated Cost a : Original b : Revised (latest)	Pattern of Funding a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Tenth Plan 2002-07 Outlay. a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Cumulative Exp. From (2002-03 to 2005-06) a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Annual Plan 2006-07		Proposed Outlay	
								Outlay. a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Anti. Exp. a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Eleventh Plan 2007-12 (at 2006-07 prices) a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Annual Plan 2007-08 a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total
1	2	3	4	5	6	7	8	9	10	11	
8	Rajasthan Urban Infrastructure Dev. Project ADB	Jan. 00	a) June. 04 b) March 06 /Dec. 08	a) 152900 b) 189400	a) 31 b) 69 c) - d) 100	a) 37200 b) 82800 c) - d) 120000	81224	a) 13400 b) 31600 c) - d) 45000	45000	a) 20300 b) 20300.01 c) - d) 40600.01	a) 20000 b) 20000 c) - d) 40000
9	Drinking Water Supply in Jaipur city (Transmission System) from Bisalpur Dam ADB	April. 05	Dec. 08								
10	Rajasthan Forestry & Biodiversity Project JBIC	April. 03	March. 08	44214	a) 17 b) 83 c) - d) 100	a) - b) - c) - d) -	20126	a) 1530 b) 7470 c) - d) 9000	9000	a) 2000 b) 9800.02 c) - d) 11800.02	a) 2000 b) 9800 c) - d) 11800
11	Bisalpur Jaipur Water Supply (Transfer System) Project JBIC	April. 05	March. 08	46250	a) 24 b) 76 c) - d) 100	a) - b) - c) - d) -	3333	a) 3500 b) 15400 c) - d) 18900	18900	a) 5400 b) 14600.02 c) - d) 20000.02	a) 5400 b) 14600 c) - d) 20000
12	Raj. Minor Irrigation improvement Project JBIC	April. 05	March. 13	61229	a) 26 b) 74 c) - d) 100	a) - b) - c) - d) -	40	a) 300 b) 700 c) - d) 1000	1000	a) 15900 b) 39100 c) - d) 55000	a) 1000 b) 4000 c) - d) 5000
Total						403720	254053	124810	124810	190850.16	122900.04
B- New Schemes of Xith Plan											
1	Rajasthan Urban Infrastructure Dev. Project phase-II ADB	7 years		150000	a) 20 b) 80 c) - d) 100			1	1.00	a) 44600 b) 105400 c) - d) 150000	a) 800 b) 1700 c) - d) 2500
2	Aapni Yojna phase-II KFW	5 years		40200	a) 73 b) 27 c) - d) 100				0.00	a) 9315 b) 31185 c) - d) 40500	a) 1380 b) 4620 c) - d) 6000
3	Residential School for disadvantaged groups phase- II KFW	5 years		16000	a) 20 b) 80 c) - d) 100			0.01	0.01	a) 3110 b) 12400 c) - d) 15510	a) 10 b) - c) - d) 10

(Rs. In Lakhs)

S.No.	Name, Nature & location of the Project with project code and name of external funding agency	Date of sanction/ date of commencement of work	Terminal date of disbursement of external aid : a : Original b : Revised	Estimated Cost a : Original b : Revised (latest)	Pattern of Funding a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Tenth Plan 2002-07 Outlay. a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Cumulative Exp. From (2002-03 to 2005-06) a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Annual Plan 2006-07		Proposed Outlay	
								Outlay. a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Anti. Exp. a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Eleventh Plan 2007-12 (at 2006-07 prices) a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total	Annual Plan 2007-08 a : State's share b : Central Assistance c : Other Sources (to be specified) d : Total
1	2	3	4	5	6	7	8	9	10	11	
4	Urban Water Supply project-Bisalpur phase -II JBIC	7 years		80400	a) 24 b) 76 c) - d) 100			0.01	0.01	a) 18174 b) 58258 c) - d) 76432	a) 36 b) - c) - d) 36
5	A Project to Improve Transition From Elementry to Secondary Education For Girls in Raj. WB	6 years		67200	a) 20 b) 80 c) - d) 100				0.00	a) 10608 b) 42384 c) - d) 52992	a) 10 b) - c) - d) 10
6	Feeder Renovation Programme WB	4 years		200000	a) - b) 100 c) - d) 100				0.00	a) - b) 200000 c) - d) 200000	a) - b) 28800 c) - d) 28800
7	School Child Health Project in tribal districts	4 years		1500	a) - b) 100 c) - d) 100	a) - b) 1500 c) - d) 1500		10	10.00	a) .05 b) - c) - d) .05	a) .01 b) - c) - d) .01
Total						1500		11.02	11.02	535434.05	37356.01
Grand Total (Ongoing + Pipeline)						405220		124821.02	124821.02	726284.21	160256.05