

**Eleventh Five Year Plan (2007-12) and Annual Plan (2007-08)**  
**Bharat Nirman Programme - Proposed Outlay**

(Rs. in lakhs)

Name of Item/Programme	Annual Plan 2005-06 Actual Expenditure	Annual Plan 2006-07		Proposed Outlay	
		Agreed Outlay	Anticipated Expenditure	Eleventh Plan 2007-12	Annual Plan 2007-08
1	2	3	4	5	6
1. Irrigation	88961.74	87160.11	87160.11	207000.00	92400.00
2. Rural Drinking Water Supply	59911.42	88657.29	88657.29	340000.00	140000.00
3. Rural Roads	31367.00	54500.00	54500.00	180312.00	80746.00
4. Rural Housing	8561.79	9000.00	9000.00	21000.00	10000.00
5. Rural Electrification	267.00	20000.00	20000.00	77000.00	39600.00
6. Rural Telephone Connectivity	Not Available				
<b>Total</b>	<b>189068.95</b>	<b>259317.40</b>	<b>259317.40</b>	<b>825312.00</b>	<b>362746.00</b>

**Note:-** Bharat Nirman Programme will be completed by 2009, therefore figures shown in column No. 5 are for the year 2007-08 & 2008-09.