

TRIBAL SUB-PLAN (TSP-1)
Draft Eleventh Five Year Plan (2007-12) and Annual Plan 2007-08
Financial Outlays : Proposal for TSP

Annexure VI

(Rs. in crores)

1.	Major Head/ Sub Head/ Schemes	Tenth Plan 2002-07 Projected Outlays at 2001-02 prices		Annual Plan 2005-06	Annual Plan 2006-07	Tenth Plan 2002-07	Eleventh Five Year Plan -2007-12 - Proposed Outlays at 2006-07 prices			
		Total Outlay	of witch flow to TSP	Actual Expenditure under TSP	Anticipated Expenditure under TSP	Anticipated Expenditure under TSP	Eleventh Plan 2007-12		Annual Plan 2007-08	
							Total Outlay	of which flow to TSP	Total Outlay	of which flow to TSP
2.	3	4	5	6	7	8	9	10	11	
I	AGRICULTURE & ALLIED SERVICES	1644.65	18.67	24.03	39.13	96.79	1269.07	136.93	269.60	31.95
II	RURAL DEVELOPMENT	2314.47	253.59	81.00	109.75	410.89	4348.28	998.07	694.36	150.27
III	SPECIAL AREA PROGRAMME	169.36	0.00	0.00	3.61	3.61	205.60	6.66	40.07	3.00
IV.	IRRIGATION & FLOOD CONTROL	2983.84	283.74	89.44	118.06	340.49	7302.06	729.30	997.69	90.93
V	POWER	7236.45	277.11	61.45	125.74	309.07	25221.75	3152.04	5320.80	668.17
VI	INDUSTRY & MINERALS	975.38	75.38	18.38	31.55	108.77	958.65	61.33	164.09	10.06
VII	TRANSPORT	2551.86	272.71	24.31	117.68	214.06	4608.98	513.07	815.89	91.61
VIII	SCIENTIFICS SERVICES	12.23	0.74	0.06	0.09	0.20	29.70	2.00	2.70	0.39
IX	SOCIAL & COMMUNITY SERVICES	8279.21	661.23	264.93	504.05	1215.12	19381.61	2700.66	3010.00	383.20
X	ECONOMIC SERVICES	1060.40	11.61	2.02	16.25	19.66	719.21	42.67	202.44	23.19
XI	GENERAL SERVICES	90.15	0.00	0.00	0.42	0.42	4377.25	251.09	51.23	0.28
	GRAND TOTAL	27318.00	1854.78	565.62	1066.33	2719.08	68422.16	8593.82	11568.87	1453.05