

**SCHEDULED CASTE SUB-PLAN (SCSP-I)****DRAFT ELEVENTH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN 2007-08-FINANCIAL OUTLAYS : PROPOSALS FOR SCSP**

(Rs.in lakhs)

S.No.	Major Head/Sub-Head/Schemes	Tenth Plan 2002-07 Projected Outlays (At 2001-02 Prices)		Annual Plan 2005-06	Annual Plan 2006-07	Tenth Plan 2002-07	Eleventh Plan (2007-12) - Proposed Outlays (at 2006-07 prices)			
		Total Outlay	of which flow to SCSP	Actual Exp. under SCSP	Anticipated Exp. Under SCSP	Anticipated Exp. Under SCSP	Eleventh Plan (2007-12)		Annual Plan 2007-08	
							Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP
	1	2	3	4	5	6	7	8	9	10
I.	AGRICULTURE & ALLIED SERVICES	164464.95	20252.54	6119.62	3239.00	14476.09	126907.24	20426.53	26959.92	3784.64
II.	RURAL DEVELOPMENT	231446.92	48742.61	12200.00	12222.00	54193.93	434827.48	61893.46	69435.66	8780.02
III.	SPECIAL AREA PROGRAMME	16936.07	2520.16	6.69	688.00	2433.50	20560.09	3526.91	4007.01	683.60
IV.	IRRIGATION & FLOOD CONTROL	298384.00	63575.62	19685.69	17660.00	75265.48	730205.72	102995.37	99769.28	13161.73
V.	POWER DEVELOPMENT	723644.99	131794.59	34508.00	34534.00	161571.35	2522175.05	433847.98	532080.02	91447.53
VI.	INDUSTRIES & MINERALS	97537.57	1008.27	432.00	523.00	1672.96	95865.10	3099.33	16409.02	397.12
VII.	TRANSPORT	255186.11	29503.57	10000.00	11127.00	42674.86	460898.00	69115.71	81589.06	10522.53
viii.	SCIENTIFIC SERVICES & RESEARCH	1222.82	0.00	0.00	0.00	0.00	2970.00	0.00	270.00	0.00
IX.	SOCIAL & COMMUNITY SERVICES	827920.94	137505.22	40091.00	57221.00	178113.70	1938161.33	342067.38	300999.73	49161.02
X.	ECONOMIC SERVICES	106040.55	0.00	0.00	0.00	0.00	71921.30	2291.00	20244.00	2291.00
XI.	GENERAL SERVICES	9015.19	0.00	0.00	0.00	0.00	437724.70	0.00	5122.81	0.00
	<b>Grant Total :</b>	<b>2731800.11</b>	<b>434902.58</b>	<b>123043.00</b>	<b>137214.00</b>	<b>530401.87</b>	<b>6842216.01</b>	<b>1039263.67</b>	<b>1156886.51</b>	<b>180229.19</b>