

**Draft Eleventh Five Year Plan (2007-12) and Annual Plan (2007-08) - Proposed Outlays
Financial Outlays / Expenditure for Voluntary Sector**

(Rs. in lakhs)

S. No.	Schemes	Tenth Plan (2002-07) Projected Outlays	Annual Plan 2005-06 Actual Expenditure	Annual Plan 2006-07		Tenth Plan (2002-07) Anticipated Expenditure	Proposed Outlay	
				Agreed Outlay	Anticipated Expenditure		Eleventh Plan 2007-12	Annual Plan 2007-08
1	Engineering Staff Training Instt.	252.66	46.99	52.29	50.09	199.01	315.00	57.50
2	Household Industry	107.23	29.03	30.00	30.00	125.86	300.00	60.00
3	Cluster Development	0.00	0.00	473.48	473.48	473.48	2500.00	400.00
4	Surgical Camp	196.02	44.00	30.00	30.00	136.22	275.00	40.00
5	General Economic Service	11.00	145.00	45.01	45.01	324.11	300.00	50.00
6	Aid to Aided Hostels	-	16.89	25.50	25.50	51.54	0.01	-
7	Aid to Aided Hostels	-	13.94	17.00	17.00	39.07	0.01	-
8	Aided to disabled Persons for Self Employment & Training	4.32	-	3.20	3.20	9.60	25.00	3.20
9	Aid to Voluntary Agencies Working in field of Phy. & Ment. Disabled	-	20.39	100.00	100.00	127.40	-	-
10	Aid to Deaf, Dumb & Visually Handicap	-	-	5.00	5.00	55.00	25.00	5.00
11	Wadi Development	1025.59	442.19	352.35	352.35	1025.59	1002.86	268.71
12	Jatropha Plantation	125.09	41.01	62.28	62.28	125.09	106.70	71.04
13	AI Centres	48.58	14.07	5.87	5.87	48.58	89.16	15.50
14	TB Control	370.31	85.33	65.00	65.00	370.31	683.70	136.74
15	Flourosis Control	140.00	-	-	-	140.00	-	-
16	Comprehensive Village Development	332.40	-	54.00	54.00	332.40	1459.20	154.80
17	Kathodi Development	304.00	0.00	50.00	50.00	150.00	154.00	154.00
18	MAA Bari	373.99	208.63	165.16	165.16	373.99	1308.13	227.50
19	Art & Culture - Assistance to Autonomus & Voluntary Organisation	30.25	-	0.01	0.01	10.32	95.00	10.00
20	Privatisation of Agriculture Services/NGO	23.69	-	-	-	-	50.00	10.00
	Total	3345.13	1107.47	1536.15	1533.95	4117.57	8688.77	1663.99